

Martyrs Memorial Free Presbyterian Church

Northern Ireland · Charity number 109441

Details

Status Received

Registered 2023-02-21

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

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356 Ravenhill Road
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Website www.freepresbyterian.org/church/martyrs_memorial/

Activities

Purposes: The Objective of the Church is to promote the advancement of religion in accordance with the Holy Scriptures, the subordinate standards of the Articles of Faith, the Westminster Standards, and the Book of Church Order.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£250,261	£279,843	£-9,597	2

Trustees

Name	Role	Appointed
Maurice Bannatyne		
Mr G Parkes		
Mr I Jenkinson		
Mr S Davidson		
Mr T Gilmore		
Rev I Brown		

Martyrs Memorial Free Presbyterian Church

Northern Ireland - Charity number 109441

Accounts

Martyrs Memorial Free Presbyterian Church

Statement of Financial Activities For the year ended 31 December 2024

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Income from:					
Donations and legacies	2	158,162	39,164	197,326	577,932
Charitable activities	3	14,945	6,308	21,253	17,718
Investment income	4	30,514	-	30,514	13,693
Other income		1,168	-	1,168	619
Total income		204,789	45,472	250,261	609,962
Expenditure on:					
Raising funds		189		189	193
Charitable activities	5	204,704	27,415	232,119	190,074
Other costs	6	14,944	32,591	47,535	31,284
Total expenditure		219,837	60,006	279,843	221,552
Net gains/(losses) on investments	10	(2,740)	-	(2,740)	2,210
Net income/(expenditure) before transfers		(17,788)	(14,533)	(32,321)	390,621
Transfers between funds		-	-	-	-
Net income/(expenditure) for the year		(17,788)	(14,533)	(32,321)	390,621
Fund balances at 01 January 2024		899,291	1,673,474	2,572,765	2,182,144
Fund balances at 31 December 2024		881,503	1,658,941	2,540,444	2,572,765

Martyrs Memorial Free Presbyterian Church

Notes to the financial statements (continued)

For the year ended 31 December 2024

2 Donations and legacies	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Donations and gifts	140,713	39,164	179,878	159,844
Gift Aid on donations and gifts	13,644	-	13,644	12,997
Legacies and bequests	3,804	-	3,804	405,090
	<u>158,162</u>	<u>39,164</u>	<u>197,326</u>	<u>577,932</u>
	<u><u>158,162</u></u>	<u><u>39,164</u></u>	<u><u>197,326</u></u>	<u><u>577,932</u></u>
3 Charitable activities	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Income from conferences & events	14,181	6,308	20,489	16,987
Income from books, magazines, etc	764	-	764	730
	<u>14,945</u>	<u>6,308</u>	<u>21,253</u>	<u>17,718</u>
	<u><u>14,945</u></u>	<u><u>6,308</u></u>	<u><u>21,253</u></u>	<u><u>17,718</u></u>
4 Investment income	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Interest & dividends	30,514	-	30,514	13,693
	<u>30,514</u>	<u>-</u>	<u>30,514</u>	<u>13,693</u>
	<u><u>30,514</u></u>	<u><u>-</u></u>	<u><u>30,514</u></u>	<u><u>13,693</u></u>
5 Cost of charitable activities			2024	2023
			£	£
Salaries and pensions			64,930	63,294
Ministry expenses			22,981	20,794
Facilities expenses			106,096	70,977
Transport expenses			31,854	28,236
Media and advertising			4,847	5,108
Other expenses			1,410	1,665
			<u>232,119</u>	<u>190,074</u>
			<u><u>232,119</u></u>	<u><u>190,074</u></u>

Martyrs Memorial Free Presbyterian Church

Notes to the financial statements (continued)

For the year ended 31 December 2024

6 Other expenditure	2024	2023
	£	£
Grants and donations	46,116	29,846
Bank fees and charges	199	177
Interest write off	1,220	1,262
	<u>47,535</u>	<u>31,284</u>

7 Tangible fixed assets	Land & Buildings	Vehicles	Fixtures, Fittings & Equipment	Total
	£	£	£	£
Cost				
As at 01 January 2024	1,600,000	19,300	219,052	1,838,352
Additions	-	-	-	-
Disposals	-	-	-	-
Revaluations	-	-	-	-
As at 31 December 2024	<u>1,600,000</u>	<u>19,300</u>	<u>219,052</u>	<u>1,838,352</u>
Depreciation				
As at 01 January 2024	-	19,300	140,485	159,785
Charge for the year	-	-	18,643	18,643
Depreciation on disposals	-	-	-	-
As at 31 December 2024	<u>-</u>	<u>19,300</u>	<u>159,128</u>	<u>178,428</u>
Net Book Value				
As at 31 December 2024	<u>1,600,000</u>	<u>-</u>	<u>59,924</u>	<u>1,659,924</u>
As at 31 December 2023	<u>1,600,000</u>	<u>-</u>	<u>78,567</u>	<u>1,678,567</u>

Martyrs Memorial Free Presbyterian Church

Notes to the financial statements (continued)

For the year ended 31 December 2024

8 Fixed Asset Investments	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Cash equivalents on deposit	-	-	-	
Listed investments	-	-	-	
Other investments	-	-	-	
	<hr/>	<hr/>	<hr/>	<hr/>
	-	-	-	-
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

9 Debtors	2024 £	2023 £
Other Debtors and Prepayments	20,789	23,577
Gift Aid claims	13,644	12,997
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	34,433	36,574
	<hr/> <hr/>	<hr/> <hr/>
Long Term Loan	29,750	30,750
	<hr/>	<hr/>
	29,750	30,750
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Martyrs Memorial Free Presbyterian Church

Notes to the financial statements (continued)

For the year ended 31 December 2024

10 Investments	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Cash equivalents on deposit	510,818	-	510,818	425,806
Listed investments	104,373	-	104,373	107,113
	<u>615,191</u>	<u>-</u>	<u>615,191</u>	<u>532,919</u>
Gains/losses on investments - Unrestricted				
	Listed investments £	Other investments £	Total 2024 £	Total 2023 £
Valuation b/fwd	107,113	-	107,113	104,902
Additions	-	-	-	-
Disposals	-	-	-	-
Net gains/(losses)	(2,740)	-	(2,740)	2,210
Valuation c/fwd	<u>104,373</u>	<u>-</u>	<u>104,373</u>	<u>107,113</u>
11 Reserves				
	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Reserves b/fwd	899,291	1,673,474	2,572,765	2,182,144
Net movement in funds	(17,788)	(14,533)	(32,321)	390,621
Reserves c/fwd	<u>881,503</u>	<u>1,658,941</u>	<u>2,540,444</u>	<u>2,572,765</u>
12 Analysis of net assets between funds				
	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Fixed assets	-	1,659,924	1,659,924	1,678,567
Long Term Debtors	29,750.00	-	29,750	30,750
Current assets	859,867	500	860,367	871,751
Current liabilities	(8,114.22)	(1,483)	(9,597)	(8,302)
Total funds	<u>881,503</u>	<u>1,658,941</u>	<u>2,540,444</u>	<u>2,572,765</u>