

Lurgan Free Presbyterian Church

Northern Ireland · Charity number 109413

Details

Status	Received
Registered	2023-02-21
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	92 Banbridge Road Lurgan BT66 7hq BT66 7HQ
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Website	www.freepresbyterian.org/church/lurgan

Activities

Purposes: The Objective of the Church is to promote the advancement of religion in accordance with the Holy Scriptures, the subordinate standards of the Articles of Faith, the Westminster Standards, and the Book of Church Order.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£194,726	£195,499	£0	3

Trustees

Name	Role	Appointed
Mr A Harvey		
Mr I Todd		
Mr J Dumigan		
Mr P Irwin		
Rev T Murray		

Lurgan Free Presbyterian Church

Northern Ireland - Charity number 109413

Accounts

Lurgan Free Presbyterian Church

Receipts and Payments Account For the year ended 31 December 2024

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Receipts					
<u>Voluntary Receipts</u>					
Offerings and Gifts	2	172,929	14,963	187,892	168,738
Bank Interest		1,545		1,545	198
Other Receipts	3	93	5,171	5,264	4,480
<u>From Charitable Activities</u>					
Other	4	25	-	25	577
Total Receipts		<u>174,592</u>	<u>20,134</u>	<u>194,726</u>	<u>173,993</u>
Payments					
Cost of Fundraising				-	
Cost of Charitable Activities	5	148,005	3,515	151,520	156,580
Grants and Donations	6	15,890	14,963	30,853	25,942
Governance Costs	7	1,126	-	1,126	873
Asset and investment purchases					
Purchase of Fixed Assets	8	12,000	-	12,000	-
Total Payments		<u>177,021</u>	<u>18,478</u>	<u>195,499</u>	<u>183,395</u>
Net receipts/(payments)		<u>(2,429)</u>	<u>1,656</u>	<u>(773)</u>	<u>(9,402)</u>
Transfers between funds		<u>(1,376)</u>	<u>-</u>	<u>(1,376)</u>	<u>(32,187)</u>
Fund surplus/(deficit) for the year		<u><u>(3,805)</u></u>	<u><u>1,656</u></u>	<u><u>(2,149)</u></u>	<u><u>(41,589)</u></u>
Cash and Bank Reconciliation					
Balance at start of year		68,636	2,254	70,890	112,479
Surplus/(deficit) this year		(3,805)	1,656	(2,149)	(41,589)
Cash at bank and in hand at year end		<u>64,831</u>	<u>3,910</u>	<u>68,741</u>	<u>70,890</u>

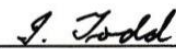
Lurgan Free Presbyterian Church

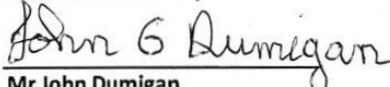
Statement of Assets and Liabilities as at 31 December 2024

	Note	2024		2023	
		£	£	£	£
Assets Retained for Church Own Use					
Manse		430,000		430,000	
Church		3,195,000		3,195,000	
Fixtures and Fittings		-		-	
			3,625,000		3,625,000
Cash Funds					
Current Accounts		68,741		70,890	
Deposit Accounts		53,930		52,554	
Total Cash Funds			122,671		123,444
Liabilities					
Other Loans			-		-
Net Assets			3,747,671		3,748,444
Represented By Funds					
Unrestricted funds - General			118,761		121,190
Restricted funds - Income		3,910		2,254	
- Capital		3,625,000		3,625,000	
			3,628,910		3,627,254
Funds at Year End	9		3,747,671		3,748,444

The financial statements were approved by the Trustees on _____ and signed on their behalf by:


Rev Thomas Murray


Mr Ian Todd


Mr John Dumigan


Mr Alan Harvey


Mr Philip Irwin

29/10/2025
Date

Lurgan Free Presbyterian Church

Notes to the financial statements (continued) For the year ended 31 December 2024

2 Offerings and Gifts	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Envelope Weekly Offerings	66,061	-	66,061	59,534
Loose Weekly Offerings	80,012	-	80,012	77,712
Missionary Offerings and Gifts	-	14,963	14,963	11,666
Building Fund Offerings and Gifts	-	-	-	-
Other Gifts and Offerings	11,298	-	11,298	3,655
Legacy Gifts	1,000	-	1,000	2,000
Gift Aid Claim	14,558	-	14,558	14,171
	<u>172,929</u>	<u>14,963</u>	<u>187,892</u>	<u>168,738</u>
3 Other Receipts	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Childrens Work	-	5,171	5,171	4,480
Youth Fellowship Income	93	-	93	-
	<u>93</u>	<u>5,171</u>	<u>5,264</u>	<u>4,480</u>
4 Other Charitable Activities	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Offerings for Media Ministry	-	-	-	-
Offerings for Missions and Conferences	-	-	-	-
Income from Books, Magazines, Etc	25	-	25	577
	<u>25</u>	<u>-</u>	<u>25</u>	<u>577</u>
5 Cost of Charitable Activities	Unrestricted funds	Restricted funds	2024	2023
A. Salaries and Pensions	£	£	£	£
Gross Salaries	40,975	-	40,975	37,879
Employer's National Insurance	4,721	-	4,721	4,080
Employer's Pension Contributions	6,000	-	6,000	6,000
Minister's Life Assurance	308	-	308	308
Other Salary	5,360	-	5,360	7,238
Salaries and Pensions	<u>57,364</u>	<u>-</u>	<u>57,364</u>	<u>55,505</u>

Lurgan Free Presbyterian Church

Notes to the financial statements (continued) For the year ended 31 December 2024

5 Cost of Charitable Activities				
B. Ministry Expenses				
	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Pulpit Supply - Church	4,035	-	4,035	4,245
Youth Fellowship	203	-	203	516
Sunday School	1,201	-	1,201	1,697
Children's Work	-	3,515	3,515	2,956
Ladies Fellowship	-	-	-	-
Missions and Conference	-	-	-	-
Mum's & Tots	-	-	-	-
Catering	3,039	-	3,039	3,619
Outreach Support	-	-	-	-
Miscellaneous	-	-	-	-
Ministry Expenses	8,478	3,515	11,993	13,033
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5 Cost of Charitable Activities				
C. Facilities Expenses				
	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Insurance	4,069	-	4,069	3,290
Electricity & Gas	22,763	-	22,763	15,726
Water rates	41	-	41	134
Repairs, cleaning etc	8,105	-	8,105	16,649
Minor Hall Refurbishment	7,400	-	7,400	29,092
Organ Service	2,580	-	2,580	-
New equipment	9,029	-	9,029	-
Manse Rates	971	-	971	928
Property 2	-	-	-	-
Facilities Expenses	54,958	-	54,958	65,819
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5 Cost of Charitable Activities				
D. Transport Expenses				
	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Bus Running Costs	5,172	-	5,172	5,420
Bus Hire	9,625	-	9,625	8,530
Car & Travel Expenses	-	-	-	-
Transport Expenses	14,797	-	14,797	13,950
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Lurgan Free Presbyterian Church

Notes to the financial statements (continued) For the year ended 31 December 2024

5 Cost of Charitable Activities				
E. Media and Advertising	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Internet and Webcasting	786	-	786	717
Media Supplies	978	-	978	1,991
New Equipment	9,419	-	9,419	1,198
Miscellaneous	-	-	-	-
Advertising and Printing	496	-	496	794
	-	-	-	-
Media and Advertising	11,679	-	11,679	4,700
5 Cost of Charitable Activities				
F. Other Expenses	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Magazines, Bibles and Books	729	-	729	3,573
Postage	-	-	-	-
Church IT Costs	-	-	-	-
Special Project 1	-	-	-	-
	-	-	-	-
Other Expenses	729	-	729	3,573
Total - Cost of Charitable Activities	148,005	3,515	151,520	156,580
6 Grants and Donations	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Missionary Gifts	4,600	12,321	16,921	12,318
Youth Council	100	-	100	-
UK Fund	-	273	273	255
Missionary Council	4,577	1,569	6,146	7,970
Beeline	1,934	800	2,734	-
Central Fund	4,009	-	4,009	4,103
Miscellaneous Gifts	41	-	41	500
Senior Citizens	629	-	629	796
	-	-	-	-
	15,890	14,963	30,853	25,942

Lurgan Free Presbyterian Church

Notes to the financial statements (continued)
For the year ended 31 December 2024

7 Governance Costs	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Fees	376	-	376	373
Accountancy Costs	750	-	750	500
Legal Costs	-	-	-	-
Miscellaneous	-	-	-	-
	1,126	-	1,126	873
8 Asset and investment Purchases	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Purchase of Equipment	12,000	-	12,000	-
	12,000	-	12,000	-
9 Movement on Funds	Receipts	Payments	Transfers	Total
	£	£	£	2024
	£	£	£	£
Unrestricted Funds	174,592	(177,021)	-	(2,429)
Restricted Funds				
Mission Fund	20,134	(18,478)	-	1,656
Building Fund	-	-	-	-
	20,134	(18,478)	-	1,656