

Ballygowan Free Presbyterian Church

Northern Ireland · Charity number 109385

Details

Status Received

Registered 2023-02-21

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

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Activities

Purposes: The Objective of the Church is to promote the advancement of religion in accordance with the Holy Scriptures, the subordinate standards of the Articles of Faith, the Westminster Standards, and the Book of Church Order.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£160,388	£147,278	£0	1

Trustees

Name	Role	Appointed
Mr B Hanna		
Mr H Garrett		
Mr J Bennison		
Mr M Barr		
Mr M Steenson		
Mr W Stewart		
Rev T Ormerod		

Ballygowan Free Presbyterian Church

Northern Ireland - Charity number 109385

Accounts

Ballygowan Free Presbyterian Church

Receipts and Payments Account For the year ended 31 December 2024

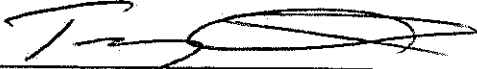
	Note	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Receipts					
<u>Voluntary Receipts</u>					
Offerings and Gifts	2	120,774	33,105	153,879	157,287
Bank Interest		65		65	202
Other Receipts	3	4,561	-	4,561	5,840
<u>From Charitable Activities</u>					
Other	4	1,883	-	1,883	747
Total Receipts		127,283	33,105	160,388	164,076
Payments					
Cost of Fundraising				-	
Cost of Charitable Activities	5	94,522	4,318	98,840	135,205
Grants and Donations	6	7,519	9,295	16,814	14,908
Governance Costs	7	1,347	25,006	26,353	27,336
Asset and investment purchases					
Purchase of Fixed Assets	8	-	5,271	5,271	-
Total Payments		103,388	43,890	147,278	177,449
Net receipts/(payments)		23,895	(10,785)	13,110	(13,373)
Transfers between funds					
Transfers to Deposit funds		(50,000)	-	(50,000)	
Fund surplus/(deficit) for the year		(26,105)	(10,785)	(36,890)	(13,373)
Cash and Bank Reconciliation					
Balance at start of year		64,437	-	64,437	77,810
Surplus/(deficit) this year		(26,105)	(10,785)	(36,890)	(13,373)
Cash at bank and in hand at year end		38,332	(10,785)	27,547	64,437

Ballygowan Free Presbyterian Church


Statement of Assets and Liabilities as at 31 December 2024

	Note	2024		2023	
		£	£	£	£
Assets Retained for Church Own Use					
Manse		475,000		475,000	
Church		3,900,000		3,900,000	
Fixtures and Fittings		<u>21,000</u>		<u>21,000</u>	
			4,396,000		4,396,000
Cash Funds					
Current Accounts		27,547		64,437	
Deposit Accounts		<u>50,000</u>		<u>246</u>	
Total Cash Funds			77,547		64,683
Liabilities					
Other Loans			(2,143)		(27,148)
Net Assets			<u>4,471,404</u>		<u>4,433,535</u>
Represented By Funds					
Unrestricted funds - General			88,331		39,677
Restricted funds - Income		(10,785)		-	
- Capital		<u>4,393,858</u>		<u>4,393,858</u>	
			4,383,073		4,393,858
Funds at Year End	9		<u>4,471,404</u>		<u>4,433,535</u>

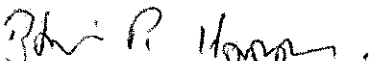
The financial statements were approved by the Trustees on _____ and signed on their behalf by:

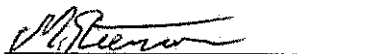

Rev T Omerod


Mr James Bennison


Mr Mervyn Barr


Mr Hugh Garrett


Mr Brian Hanna


Mr Mervyn Steenson


Mr William Stewart

Ballygowan Free Presbyterian Church

Notes to the financial statements (continued)

For the year ended 31 December 2024

2 Offerings and Gifts	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Envelope Weekly Offerings	93,665	-	93,665	84,024
Loose Weekly Offerings	9,523	-	9,523	12,500
Missionary Offerings and Gifts	-	9,318	9,318	7,709
Building Fund Offerings and Gifts	-	23,787	23,787	22,070
Other Gifts and Offerings	2,559	-	2,559	2,967
Legacy Gifts	-	-	-	10,000
Gift Aid Claim	15,027	-	15,027	18,017
	<u>120,774</u>	<u>33,105</u>	<u>153,879</u>	<u>157,287</u>
	<u><u>120,774</u></u>	<u><u>33,105</u></u>	<u><u>153,879</u></u>	<u><u>157,287</u></u>
3 Other Receipts	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Rental Income	1,120	-	1,120	4,950
Church Trip Income	1,241	-	1,241	890
Church Dinner	2,200	-	2,200	-
	<u>4,561</u>	<u>-</u>	<u>4,561</u>	<u>5,840</u>
	<u><u>4,561</u></u>	<u><u>-</u></u>	<u><u>4,561</u></u>	<u><u>5,840</u></u>
4 Other Charitable Activities	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Offerings for Media Ministry	1,076	-	1,076	-
Offerings for Missions and Conferences	-	-	-	-
Income from Books, Magazines, Etc	807	-	807	747
	<u>1,883</u>	<u>-</u>	<u>1,883</u>	<u>747</u>
	<u><u>1,883</u></u>	<u><u>-</u></u>	<u><u>1,883</u></u>	<u><u>747</u></u>
5 Cost of Charitable Activities	Unrestricted funds £	Restricted funds £	2024 £	2023 £
A. Salaries and Pensions				
Gross Salaries	33,040	-	33,040	19,222
Employer's National Insurance	-	-	-	-
Employer's Pension Contributions	2,506	-	2,506	1,780
Minister's Welfare Provision	-	-	-	-
Salaries and Pensions	<u>35,546</u>	<u>-</u>	<u>35,546</u>	<u>21,002</u>
	<u><u>35,546</u></u>	<u><u>-</u></u>	<u><u>35,546</u></u>	<u><u>21,002</u></u>

Ballygowan Free Presbyterian Church

Notes to the financial statements (continued)

For the year ended 31 December 2024

5 Cost of Charitable Activities

B. Ministry Expenses	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Pulpit Supply - Church	3,645	-	3,645	4,325
Youth Fellowship	904	-	904	130
Sunday School	525	-	525	1,440
Children's Work	838	-	838	300
Ladies Fellowship	-	-	-	-
Missions and Conference	-	-	-	-
Mum's & Tots	-	-	-	-
Catering	1,961	-	1,961	2,110
Outreach Support	-	-	-	-
Miscellaneous	-	-	-	-
Ministry Expenses	7,873	-	7,873	8,305

5 Cost of Charitable Activities

C. Facilities Expenses	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Insurance	2,501	-	2,501	2,460
Electricity	11,868	-	11,868	7,383
Water rates	86	-	86	135
Repairs, cleaning etc	18,511	-	18,511	65,009
Grounds Maintenance	-	-	-	-
Miscellaneous	-	-	-	2,550
Church Dinner	2,533	-	2,533	-
Manse Rates	1,380	-	1,380	2,661
Church Trip	2,246	-	2,246	2,038
Facilities Expenses	39,125	-	39,125	82,236

5 Cost of Charitable Activities

D. Transport Expenses	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Bus Running Costs	-	-	-	231
Bus Hire	2,170	-	2,170	-
Car & Travel Expenses	2,575	-	2,575	1,156
Transport Expenses	4,745	-	4,745	1,387

Ballygowan Free Presbyterian Church

Notes to the financial statements (continued)

For the year ended 31 December 2024

5 Cost of Charitable Activities

E. Media and Advertising

	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Internet and Webcasting	1,025	-	1,025	498
Media Supplies	-	-	-	-
New Equipment	960	-	960	-
Miscellaneous	-	-	-	-
Advertising and Printing	3,475	-	3,475	967
	-	-	-	-
Media and Advertising	5,460	-	5,460	1,465

5 Cost of Charitable Activities

F. Other Expenses

	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Magazines, Bibles and Books	1,773	-	1,773	810
Loan Interest	-	818	818	-
Church IT Costs	-	-	-	-
Interest Free Loan Repaid	-	3,500	3,500	20,000
	-	-	-	-
Other Expenses	1,773	4,318	6,091	20,810
	-	-	-	-
Total - Cost of Charitable Activities	94,522	4,318	98,840	135,205

6 Grants and Donations

	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Missionary Gifts	-	9,295	9,295	7,146
Awana	-	-	-	115
UK Fund	69	-	69	335
Missionary Council	3,232	-	3,232	2,958
Whitefield College	-	-	-	-
Central Fund	3,968	-	3,968	4,104
FPC Loan Fund	250	-	250	250
	-	-	-	-
	7,519	9,295	16,814	14,908

Ballygowan Free Presbyterian Church

Notes to the financial statements (continued)

For the year ended 31 December 2024

7 Governance Costs	Unrestricted funds £	Restricted funds £	2024 £	2023 £	
Fees	342	-	342	277	
Accountancy Costs	995	-	995	995	
Loan Repayments	-	25,006	25,006	25,824	
Miscellaneous	10	-	10	240	
	<u>1,347</u>	<u>25,006</u>	<u>26,353</u>	<u>27,336</u>	
	<u><u>1,347</u></u>	<u><u>25,006</u></u>	<u><u>26,353</u></u>	<u><u>27,336</u></u>	
8 Asset and investment Purchases	Unrestricted funds £	Restricted funds £	2024 £	2023 £	
Purchase of Equipment	-	5,271	5,271	-	
	<u>-</u>	<u>5,271</u>	<u>5,271</u>	<u>-</u>	
	<u><u>-</u></u>	<u><u>5,271</u></u>	<u><u>5,271</u></u>	<u><u>-</u></u>	
9 Movement on Funds	Receipts £	Payments £	Transfers £	Total 2024 £	Total 2023 £
Unrestricted Funds	<u>127,283</u>	<u>(103,388)</u>	<u>-</u>	<u>88,331</u>	<u>64,436</u>
	<u><u>127,283</u></u>	<u><u>(103,388)</u></u>	<u><u>-</u></u>	<u><u>88,331</u></u>	<u><u>64,436</u></u>
Restricted Funds					
Mission Fund	9,318	(38,619)	-	-	-
Building Fund	23,787	(5,271)	-	-	-
Deposit	<u>33,105</u>	<u>(43,890)</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u><u>33,105</u></u>	<u><u>(43,890)</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>