

# North Belfast Presbytery of the Presbyterian Church in Ireland

Northern Ireland · Charity number 109351

## Details

Known as	The Presbytery of North Belfast
Status	Received
Registered	2023-07-17
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	12 Sunningdale Park North Belfast BT14 6rz BT14 6RZ
Phone	07990837726
Email	<a href="mailto:clerknbpresbytery@gmail.com">clerknbpresbytery@gmail.com</a>

## Activities

**Purposes:** THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

**What the charity does:** The advancement of religion

**How the charity works:** Community development,Community development,Religious activities,Religious activities,Religious activities,Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£64,726	£60,956	£0	2

## Trustees

Name	Role	Appointed
Brenda Nicholl		
Cheryl Meban		
Eddie Hyndman		
Mr David Kenneth Weir		
Mr David Mcnicol		
Mr Douglas Alexander Crowe		
Mr George Brian Givans		
Mr George Mccrory		
Mr John Howard Keery		
Mr John Mccarroll Lynass		
Mr Joseph Walsh Fittis		
Mr Kenneth Mckinstry		
Mr Norman Creaney		
Mr Patrick Smyth		
Mr Roy Thompson		
Mr Samuel David		
Mr Stephen John Lowry		
Mr Thomas John Mcwatters		
Mr Trevor Anthony Long		
Mr William Edward Mcdowell		
Mr William Officer		
Mr William Watt Johnston		
Mrs Carol June Dalzell		
Mrs Janet Kerr		
Ms Deborah Mckelvey		
Norman Hamilton		
Rev Alan Carson		

Name	Role	Appointed
Rev Angus Vere Stewart		
Rev Brian Mcmillen		
Rev Colin Gamble		
Rev Colin Morrison		
Rev Dave Currie		
Rev David Clawson		
Rev David Joseph Mcilwaine		
Rev David Thomas Moore		
Rev David Thompson		
Rev David William Brice		
Rev Dr William Parker		
Rev Drew Abernethy		
Rev Frank Mckeown		
Rev Gareth Keaveney		
Rev Glen J Jordan		
Rev Ian Cahoon		
Rev Ian Mcdonald		
Rev Ivan Douglas Neish		
Rev Jack Drennan		
Rev John Kenneth Doherty		
Rev John Robert Dickinson		
Rev John Seawright		
Rev Keith Duddy		
Rev Michael Rutledge		
Rev Niall Samuel Robert Lockhart		
Rev Patton Taylor		
Rev Peter Burke		
Rev Philip George Mccrea		

Name	Role	Appointed
Rev Reuben McCormick		
Rev Ronnie Hetherington		
Rev Sarah Elizabeth Hughes		
Rev Stuart Neil Hawthorne		
Rev Terry McMullan		
Rev Victor Patterson		
Ver Rev Dr John Dunlop		

**North Belfast Presbytery of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 109351

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# Accounts

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**THE NORTH BELFAST PRESBYTERY OF THE PRESBYTERIAN  
CHURCH IN IRELAND**

**Financial Statements  
for the year ended 31st December 2024**

**Registered Charity in Northern Ireland (NIC109351)**

**THE NORTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**Statement of Financial Activity ( Receipts and Payments Account )**  
**Year ended 31 December 2024**

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
<b>Receipts</b>						
Donations and legacies	2	£14,648	£1,630	£0	£16,278	£12,670
Charitable activities	3	£3,250	£0	£0	£3,250	£3,750
Other trading activities	4	£0	£0	£0	£0	£0
Bank Interest	5	£343	£0	£0	£343	£280
Other	6	£0	£0	£0	£0	£0
IMP2		£0	£31,952	£0	£31,952	£34,555
PW Link		£0	£3	£0	£3	£59
West Belfast Project		£0	£12,900	£0	£12,900	£4,300
Sale of Investments		£0	£0	£0	£0	£0
Sale of fixed assets		£0	£0	£0	£0	£0
Loans Received		£0	£0	£0	£0	£0
<b>Total Receipts</b>		<b>£18,241</b>	<b>£46,485</b>	<b>£0</b>	<b>£64,726</b>	<b>£55,614</b>
<b>Payments</b>						
Raising funds	7	£0	£0	£0	£0	£0
Charitable activities	8	£17,815	£0	£0	£17,815	£17,106
Investment costs		£0	£0	£0	£0	£0
Other	9	£645	£1,630	£0	£2,275	£2,817
IMP2		£0	£29,540	£0	£29,540	£42,545
PW Link		£0	£100	£0	£100	£100
West Belfast Project		£0	£11,226	£0	£11,226	£3,739
Purchase of Investments		£0	£0	£0	£0	£0
Purchase of fixed assets		£0	£0	£0	£0	£0
Loan Repayments		£0	£0	£0	£0	£0
<b>Total Payments</b>		<b>£18,460</b>	<b>£42,496</b>	<b>£0</b>	<b>£60,956</b>	<b>£66,307</b>
Net receipts / (payments)		-£219	£3,989	£0	£3,770	-£10,693
Transfers between funds		£0	£0	£0	£0	£0
Net movement in funds		-£219	£3,989	£0	£3,770	-£10,693
Funds brought forward		£11,902	£22,173	£0	£34,075	£44,768
<b>Funds carried forward</b>	<b>12</b>	<b>£11,683</b>	<b>£26,162</b>	<b>£0</b>	<b>£37,845</b>	<b>£34,075</b>

**THE NORTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Statement of Financial Activity ( Receipts and Payments Account )**

**Year ended 31 December 2024**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	£11,902	£22,173	£0	£34,075	£44,768
Net movement in funds	-£219	£3,989	£0	£3,770	-£10,693
Bank and Cash at end of year	<b>£11,683</b>	<b>£26,162</b>	£0	<b>£37,845</b>	<b>£34,075</b>

**Bank & Cash Balances**

Incidental + West Belfast Project	£13,918	£12,463
IMP2	£23,597	£21,185
PW Link	£330	£427
<b>Total</b>	<b>£37,845</b>	<b>£34,075</b>

**Other Assets**

Fixed Assets - <b>Note 10</b>	£0	£0
Church Premises	£0	£0
Fixtures and Fittings	£0	£0
Vehicles	£0	£0
Investments - GIF - <b>Note 11</b>	£0	£0
Gift Aid receivable on donations	£0	£0
Other assets	£0	£0

**Liabilities**

Loans	£0	£0
Other liabilities	£0	£0

Approved by the Presbytery a meeting on

and signed on its behalf by

Name:

*Moderator of Presbytery*

Name:

*Clerk of Presbytery*

Date

Date:

**THE NORTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**Statement of Financial Activity ( Receipts and Payments Account )**  
**Year ended 31 December 2024**

**Accounting Policies**

**THE NORTH BELFAST PRESBYTERY OF THE OF PRESBYTERIAN**  
**Basis of Financial Statements**

As the total income of the Presbytery is less than £250,000 the congregation have elected in accordance with the provisions in The Charities Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**Fund Accounting**

Endowment funds are funds, the capital of which must be retained either permanently or at the Presbytery's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the Presbytery's general purposes  
 Designated funds are general funds set aside by the congregation for use in the future.

**2. DONATIONS AND LEGACIES**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2023</b>	<b>Total 2023</b>
	£	£	£	£	£
Assessments on congregations	£14,648	£0	£0	<b>£14,648</b>	<b>£12,670</b>
Collection at events	£0	£1,630	£0	<b>£1,630</b>	<b>£0</b>
Gift Aid	£0	£0	£0	<b>£0</b>	<b>£0</b>
Legacies and bequests	£0	£0	£0	<b>£0</b>	<b>£0</b>
	<b>£14,648</b>	<b>£1,630</b>	<b>£0</b>	<b>£16,278</b>	<b>£12,670</b>

**THE NORTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Statement of Financial Activity ( Receipts and Payments Account )**

**Year ended 31 December 2024**

**3. Charitable Activities**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
PW Link Income	£0	£0	£0	£0	£59
IMP2 Income	£0	£0	£0	£0	£29,955
Incid Fund UMT Grant	£3,250	£0	£0	£3,250	£3,750
	<b>£3,250</b>	<b>£0</b>	<b>£0</b>	<b>£3,250</b>	<b>£33,764</b>

**4. Other Trading Activities**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Letting of premises	£0	£0	£0	£0	£0
Trading Income	<b>£0</b>	£0	£0	£0	£0
	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**5. Investment Income**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Bank Interest	£343	£0	£0	£343	£280
General Investment Fund	£0	£0	£0	£0	£0
Rents investment properties	£0	£0	£0	£0	£0
Other investment income	£0	£0	£0	£0	£0
	<b>£343</b>	<b>£0</b>	<b>£0</b>	<b>£343</b>	<b>£280</b>

**THE NORTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Statement of Financial Activity ( Receipts and Payments Account )**

**Year ended 31 December 2024**

**6. Other Income**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Insurance claims	£0	£0	£0	£0	£0
Other income	£0	£0	£0	£0	£0
	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**7. Raising Funds**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Fundraising Events	£0	£0	£0	£0	£0
	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**8. Charitable Activities**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Ministry/Support Staff Costs	£15,914	£0	£0	£15,914	£16,581
Running expenses (insurances + rallies etc)	£1,872	£0	£0	£1,872	£2,343
Bank Charges	£29	£0	£0	£29	£29
	<b>£17,815</b>	<b>£0</b>	<b>£0</b>	<b>£17,815</b>	<b>£18,953</b>

**THE NORTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Statement of Financial Activity ( Receipts and Payments Account )**

**Year ended 31 December 2024**

**9. Other Expenditure**

	<b>Unrestricted</b>	<b>Restricted</b>	<b>Endowment</b>	<b>Total</b>	<b>Total</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Student Gifts Grants	£325	£0	£0	£325	£600
Commission Expenses	£320	£0	£0	£320	£370
PCI Mission Funds / 3rd Party Charities	£0	£1,630	£0	£1,630	£0
	<b>£645</b>	<b>£1,630</b>	<b>£0</b>	<b>£2,275</b>	<b>£970</b>

**10. Fixed Assets**

The Presbytery does not own any premises.

**11. Investments**

The congregation has the following investments. Amounts are shown at market valuation

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
General Investment Fund at market valuation	£0	£0
Property	£0	£0
Other investments	£0	£0
	<b>£0</b>	<b>£0</b>

**THE NORTH BELFAST PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND**

**Statement of Financial Activity ( Receipts and Payments Account )**

Year ended 31 December 2024

**12. Fund Balances**

	Balance at start	Receipts	Payment	Surplus/ (Deficit)	Transfers	Balance at end
	£	£	£	£	£	£
<b>Unrestricted Funds</b>						
Incidental Fund	11,902	18,241	18,460	- 219	-	11,683
	<b>11,902</b>	<b>18,241</b>	<b>18,460</b>	<b>- 219</b>	<b>-</b>	<b>11,683</b>
<b>Restricted Funds</b>						
Rally, services, events collections	-	1,630	1,630	-	-	-
West Belfast Project	561	12,900	11,226	1,674	-	2,235
International Meeting Point 2	21,185	31,952	29,540	2,412	-	23,597
PW Link	427	3	100	- 97	-	330
	<b>22,173</b>	<b>46,485</b>	<b>42,496</b>	<b>3,989</b>	<b>-</b>	<b>26,162</b>
<b>Endowment Fund</b>	NIL	NIL	NIL	NIL	NIL	NIL
<b>Total Funds</b>	<b>34,075</b>	<b>64,726</b>	<b>60,956</b>	<b>3,770</b>	<b>-</b>	<b>37,845</b>