

Gortmerron Baptist Church

Northern Ireland · Charity number 109348

Details

| | |
|------------|--|
| Status | Received |
| Registered | 2023-01-23 |
| Register | View on the Charity Commission for Northern Ireland register |

Contact

| | |
|---------|--|
| Address | 72 Drumflugh Road Benburb Dungannon Co Tyrone bt71 7qf BT71 7QF |
| Phone | 07899694347 |
| Website | http://gortmerronbaptist.org/ |

Activities

Purposes: The Church acknowledges the headship of Jesus Christ over his Church and exists to glorify the triune God by maintaining and promoting his worship both individually and corporately. Its members devote themselves to the teachings of Scripture, to fellowship, breaking of bread, prayer and evangelism. They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of His Kingdom. The principal charitable object of the church is the advancement of the Christian faith according to the teachings of Scripture, the Doctrinal Statement and Baptist principles.

What the charity does: The advancement of religion

How the charity works: Religious activities, Religious activities

Who the charity helps: Children (5-13 year olds), General public, Older people

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £151,480 | £136,766 | £0 | 1 |

Trustees

| Name | Role | Appointed |
|---------------------|------|-----------|
| Mr Andrew Willis | | |
| Mr Gareth Loney | | |
| Mr Jonathan McMahon | | |
| Mr Laurence Kelly | | |
| Mr Lewis Stephenson | | |
| Mr Paul Burton | | |
| Mr Philip Birnie | | |
| Mr Stephen Baird | | |
| Mr Stephen Reid | | |
| Mr Trevor Busby | | |

Gortmerron Baptist Church

Northern Ireland - Charity number 109348

Accounts

Gortmerron Baptist Church
FINANCE SUMMARY FOR YEAR ENDED:

31 December 2024

| | Unrestricted Funds | | Unrestricted Funds | |
|--|---------------------------|------------------|---------------------------|------------------|
| | 2024 | | 2023 | |
| | | Actuals | | Actuals |
| INCOME | | | | |
| Annual Donations | £ | 82,971 | £ | 82,473 |
| Building Fund | £ | 52,495 | £ | 37,071 |
| Gift Aid | £ | 12,276 | £ | 10,140 |
| Magazine Subscriptions | £ | 700 | £ | 625 |
| Sunday School | £ | 430 | £ | 330 |
| NIE Pole Rent | £ | 20 | £ | 18 |
| Ukraine Appeal | £ | - | £ | 620 |
| Foodbank donation | £ | 20 | £ | 60 |
| Youth Club | £ | 1,486 | £ | 1,800 |
| Baptist Missions Collection | £ | 100 | £ | 10 |
| Pew Donations | £ | - | £ | 150 |
| Poland Gift | £ | 500 | £ | 100 |
| Manse Renovations | £ | 390 | £ | - |
| Church Meal | £ | - | £ | - |
| Mum & Tots | £ | 10 | £ | 10 |
| Interest Receivable | £ | 32 | £ | 127 |
| Granville Outreach | £ | 50 | £ | - |
| | | <u>£ 151,480</u> | | <u>£ 133,534</u> |
| Annual Income | £ | 151,480 | £ | 133,534 |
| | | <u>£ 151,480</u> | | <u>£ 133,534</u> |
| Total Income | £ | 151,480 | £ | 133,534 |
| EXPENSES | | | | |
| Departments | | | | |
| Church Speakers & Singers | £ | 2,550 | £ | 8,050 |
| Youth Club Expenses | £ | 2,116 | £ | 2,105 |
| Sunday School & Bible Class Expenses | £ | 890 | £ | 842 |
| Creche | £ | 56 | £ | 50 |
| Ladies meeting expenses | £ | 241 | £ | - |
| | | <u>£ 5,853</u> | | <u>£ 11,047</u> |
| Subtotal | £ | 5,853 | £ | 11,047 |
| Employment | | | | |
| Salary/Stipend | £ | 25,600 | £ | - |
| Life Premium Insurance | £ | 389 | £ | - |
| Pension (Old NBC 1988 Scheme) | £ | 1,053 | £ | 1,012 |
| Auto Enrolement Pension | £ | 1,296 | £ | - |
| Travel | £ | 1,857 | £ | - |
| Income Protection | £ | - | £ | - |
| U.S Travel donation | £ | 600 | £ | - |
| | | <u>£ 30,794</u> | | <u>£ 1,012</u> |
| Subtotal | £ | 30,794 | £ | 1,012 |
| Donations | | | | |
| ABC - Baptist Missions | £ | 3,000 | £ | 3,000 |
| ABC - Baptist Youth | £ | 1,000 | £ | 1,000 |
| ABC - I.B. College | £ | 4,000 | £ | 4,000 |
| ABC - Baptist Women | £ | 500 | £ | 500 |
| ABC - CPSS | £ | 500 | £ | 500 |
| Melvin & Sharon (Somos Nos) | £ | 1,000 | £ | 1,000 |
| Cavan Baptist - Renovation Project | £ | - | £ | 2,500 |
| Somos Nos - Sunday School | £ | - | £ | 330 |
| Kenya Sunbeam - Sunday School | £ | 430 | £ | - |
| Summer/Easter Team Gifts | £ | 700 | £ | 1,000 |
| K&A Poland Visit - Sept 24 | £ | 280 | £ | 1,264 |
| Craigavon Baptist - Renovation Project | £ | 1,000 | £ | - |
| Armagh Foodbank | £ | - | £ | 100 |
| EMF - Krzysztof & Aneta | £ | 2,200 | £ | 2,460 |
| Ukraine Refugees Appeal | £ | - | £ | 640 |
| Colin & Debbie (Baptist Missions) | £ | 1,100 | £ | - |
| Christian Love Donations | £ | - | £ | - |
| Christmas Gifts Bags | £ | 163 | £ | 199 |
| South African Mission trip gift | £ | 300 | £ | - |
| | | <u>£ 16,173</u> | | <u>£ 18,493</u> |
| Subtotal | £ | 16,173 | £ | 18,493 |

| EXPENSES CONT'D | | <u>2024</u> | <u>2023</u> |
|---|----------------------------------|----------------|----------------|
| Outreach Events | | <u>Actuals</u> | <u>Actuals</u> |
| | Soccer Coaching Week | £ 494 | £ 795 |
| | Mums & Tots Expenses | £ 173 | £ - |
| | Granville Outreach | £ - | £ - |
| | 5 Day Clubs | £ 35 | £ - |
| | Calendars | £ 360 | £ 220 |
| | Amazing Journey | £ 1,036 | £ 750 |
| | Subtotal | £ 2,097 | £ 1,765 |
| Overheads | | | |
| | Insurance | £ 2,512 | £ 2,349 |
| | Heating | £ 2,375 | £ 2,201 |
| | Manse Rates | £ 866 | £ 826 |
| | Manse Wifi | £ 320 | £ - |
| | Manse Rent | £ 1,015 | £ - |
| | Bank Charges | £ 257 | £ 239 |
| | Power NI | £ 2,473 | £ 1,859 |
| | Repairs & Maintenance | £ 1,199 | £ 4,148 |
| | Membership Fee | £ 874 | £ 803 |
| | Website | £ 144 | £ 144 |
| | Insight Magazine | £ 725 | £ 696 |
| | Copyright License | £ 536 | £ 508 |
| | Access NI | £ 154 | £ 161 |
| | Phone/Internet | £ 715 | £ 718 |
| | Church Meal/Lunch | £ 660 | £ - |
| | Kitchen Consumables | £ 158 | £ 114 |
| | Payslip & Pension Service | £ 319 | £ 125 |
| | Printing & Stationary | £ 459 | £ 59 |
| | Cleaning | £ 372 | £ 100 |
| | Church Equipment | £ 670 | £ 332 |
| | Training | £ 180 | £ 200 |
| | Manse Renovations | £ 32,083 | £ 6,620 |
| | Books & Literature | £ 926 | £ 251 |
| | Sundries | £ 359 | £ 148 |
| | Subtotal | £ 50,352 | £ 22,603 |
| New Build/Finance | | | |
| | Carpark Works | £ 1,566 | £ - |
| | Danske Loan Interest | £ 4,341 | £ 14,868 |
| | Danske Loan Repayments - Capital | £ 14,397 | £ 11,339 |
| | NBC Loan Repayment - Interest | £ 3,873 | £ 338 |
| | NBC Loan Repayment - Capital | £ 7,319 | £ 595 |
| | Additional Loan payments | £ - | £ 58,596 |
| | Subtotal | £ 31,497 | £ 85,735 |
| | Annual Expenses | £ 136,766 | £ 140,654 |
| | Income over Expenditure | £ 14,713 | -£ 7,121 |
| BANK BALANCES | | <u>2024</u> | <u>2023</u> |
| | At 31 Dec 2024 | <u>Actuals</u> | <u>Actuals</u> |
| | Current Accounts Balance | £ 53,782 | £ 38,764 |
| LOAN ACCOUNTS | | | |
| | Danske Bank Loan Balance | -£ 47,046 | -£ 61,443 |
| | NBC Loan Balance | -£ 82,085 | -£ 89,405 |
| | Total Loans | -£ 129,131 | -£ 150,848 |
| OTHER CREDITORS | | | |
| | Interest Free Loans | £ 6,000 | £ 6,000 |
| Notes | | | |
| Psalm 150:6. "Let everything that has breath praise the Lord. Praise the Lord" | | | |