

Charity Registration Number XR32765

**NORTHERN IRELAND CHILDRENS KIDNEY FUND**

**TRUSTEES REPORT AND UNAUDITED ACCOUNTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

**NORTHERN IRELAND CHILDRENS KIDNEY FUND  
LEGAL AND ADMINISTRATIVE INFORMATION**

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Trustees

Professor M Savage  
Ms H Gibson  
Mr RK Smith  
Mr S Brown  
Mr J McGivern  
Ms McKenna  
Mr B Price  
Dr M Convery  
Ms Ruth Crater

Chairman

Mr RK Smith

Treasurer

Dr M Convery

Secretary

Ms Ruth Crater

Inland Revenue

Charity Number XR32765

Principal Address

123 Charlestown Road,  
Portadown,  
BT63 5PR  
Danske Bank  
Donegall Square West  
Belfast  
BT1 6JS

Bankers

Solicitors

RM Cullen & Sons  
16 – 22 Edward Street  
Portadown  
BT62 3NA

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## **NORTHERN IRELAND CHILDRENS KIDNEY FUND**

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## **INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF**

### **NORTHERN IRELAND CHILDRENS KIDNEY FUND**

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I report on the accounts of the Fund for the year ended 31 March 2024 which are set out on pages 3 to 6.

#### **RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER**

The Fund's Trustees are responsible for the preparation of the accounts. The Fund's Trustees consider that an audit is not required for this year under section 144(2) of the Charities' Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention

#### **BASIS OF INDEPENDENT EXAMINERS REPORT**

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Fund and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **INDEPENDENT EXAMINERS REPORT**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Carol Hughes

02/04/2025

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Date

**NORTHERN IRELAND CHILDRENS KIDNEY FUND**

**STATEMENT OF FINANCIAL ACTIVITY**

**INCLUDING INCOME AND EXPENDITURE ACCOUNT**

**FOR THE YEAR ENDED 31 MARCH 2023**

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		<b>2024</b>	<b>2023</b>
		<b>Unrestricted</b>	<b>Unrestricted</b>
		<b>Funds</b>	<b>Funds</b>
	Notes	£	£
<b>INCOMING RESOURCES FROM GENERATED FUNDS</b>			
Voluntary Income	2	30,235	12,190
Investment Income	3	60	60
Interest For Year		487	586
<b>TOTAL INCOMING RESOURCES</b>		<b>30,782</b>	<b>12,836</b>
<b>RESOURCES EXPENDED</b>			
Charitable Activities	4	(63,708)	(30,212)
Governance Costs	5	(367)	(358)
<b>TOTAL RESOURCES EXPENDED</b>		<b>(64,075)</b>	<b>(30,570)</b>
<b>RECONCILIATION OF FUNDS</b>			
Net Income For the Year		(33,293)	(17,733)
Fund Balance As At 1 April		225,493	243,227
Fund Balance As At 31 March		<b>192,200</b>	<b>225,493</b>

## NORTHERN IRELAND CHILDRENS KIDNEY FUND

### BALANCE SHEET

AS AT 31 MARCH 2023

	Notes	2024 £	2023 £
<b>CURRENT ASSETS</b>			
Cash at Bank and in Hand		192,200	225,493
		<hr/>	<hr/>
		192,200	225,493
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	8	-	-
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		192,200	225,493
		<hr/>	<hr/>
<b>FUNDS OF THE CHARITY</b>			
Unrestricted Funds		192,200	225,493
		<hr/>	<hr/>
TOTAL CHARITY FUNDS		192,200	225,493
		<hr/>	<hr/>

These accounts were approved by the Trustees

*Keith Smith*

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Trustee

02/04/2025

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Date

**NORTHERN IRELAND CHILDRENS KIDNEY FUND**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**1 Accounting Policies**

**1.1 Basis of Preparation**

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with the applicable accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 and the Charities Act 1993.

**1.2 Incoming Resources**

Donations, legacies and other forms of voluntary income are recognised as incoming resources when receivable, except insofar as they are incapable of financial measurement.

**1.3 Resources Expended**

Resources expended are recognised in the period in which they are incurred.

**1.4 Accumulated Funds**

The charity has one fund for which it is responsible as follows:

Unrestricted funds

Funds which are expendable at the discretion of the charity in the furtherance of its objectives. In addition funds may be held in order to finance capital investment and working capital.

**2 Voluntary Income**

	<b>2024</b>	<b>2023</b>
	<b>Unrestricted</b>	<b>Unrestricted</b>
	<b>Funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>
Donations and gifts	30,295	12,250
	30,295	12,250

**3 Investment Income**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Interest receivable	487	624

# NORTHERN IRELAND CHILDRENS KIDNEY FUND

## NOTES TO THE ACCOUNTS

### FOR THE YEAR ENDED 31 MARCH 2023

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#### 4 Total Resources Expended

	2024	2023
	£	£
Charitable activities		
Directly undertaken	63,708	70,212
Transport for patients	-	-
Transplant Games expenditure	-	-
Merchandising	-	-
Governance costs	367	358
	<hr/> 64,075	<hr/> 30,570

#### 5 Governance Costs

	2024	2023
	£	£
Bank charges	67	58
Legal Fees	-	-
	<hr/> 67	<hr/> 58

#### 6 Trustees

None of the Trustees (or any person connected with them) received any remuneration or benefits from the charity during the year.

#### 7 Employees

There were no employees of the Charity during the year.

#### 8 Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Accruals	-	-



