

Collective Community

Northern Ireland · Charity number 109297

Details

Status Received

Registered 2022-11-27

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Collective Community Office
7 Dirr
Ballymoney
Bt53 7lb
BT53 7LB

Phone 07702055088

Email hello@wearecollective.church

Website <http://wearecollective.church>

Activities

Purposes: To gather our faith community for public worship. To encourage the goodwill and involvement of the wider community. To foster community spirit and encourage civic pride. To address social isolation within the rural community. To promote strong relationships with community groups and businesses within the area. To promote sustainable projects that will help enhance the lives of those within Collective Community and the wider community. To provide food for those in need locally and to refugee and asylum seeker families in need of food.

What the charity does: The advancement of religion, The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Counselling/support, Environment/sustainable development/conservation, Relief of poverty, Religious activities, Religious activities, Religious activities, Religious activities, Religious activities, Volunteer development

Who the charity helps: General public, Mental health, Older people, Volunteers, Youth (14-25 year olds)

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £44,564 | £47,808 | £0 | 1 |

Trustees

| Name | Role | Appointed |
|--------------------|------|-----------|
| Miss Diana Ramsey | | |
| Mr Kenny Baird | | |
| Mrs Heather Shiels | | |

Collective Community

Northern Ireland - Charity number 109297

Accounts

Receipts and payments accounts

| | | | | |
|------------------------|------------|----|------------|--|
| for the period from | 01/04/2024 | To | 31/03/2025 | |
|------------------------|------------|----|------------|--|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 26,564 | - | - | 26,564 | 41,330 |
| Grants | 18,000 | - | - | 18,000 | 18,000 |
| Refunds | - | - | - | - | 3,623 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| A1 Sub total (Gross income for the Annual Return) | 44,564 | - | - | 44,564 | 62,953 |
| A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| A2 Sub total | - | - | - | - | - |
| Total receipts | 44,564 | - | - | 44,564 | 62,953 |
| A3 Payments | | | | | |
| Solar Panels | - | - | - | - | 3,252 |
| Community Garden Arch | - | - | - | - | 2,268 |
| Community and operational costs | 4,506 | - | - | 4,506 | 40,945 |
| Insurance | 490 | - | - | 490 | - |
| Domain | 238 | - | - | 238 | - |
| Subscriptions | 457 | - | - | 457 | - |
| Bank Fees | 61 | - | - | 61 | - |
| Software | 1,740 | - | - | 1,740 | - |
| FX Charges | 43 | - | - | 43 | - |
| Staff Wages | 13,475 | - | - | 13,475 | - |
| PAYE | 368 | - | - | 368 | - |
| Internet and Phone | 742 | - | - | 742 | - |
| Travel and Subsistence | 240 | - | - | 240 | - |
| Advertising and Marketing | 1,013 | - | - | 1,013 | - |
| Repairs | 1,500 | - | - | 1,500 | - |
| Workshop Costs | 6,040 | - | - | 6,040 | - |
| Accountancy Fees | 351 | - | - | 351 | - |
| Equipment Expensed | 6,113 | - | - | 6,113 | - |
| Sundry | 1,602 | - | - | 1,602 | - |
| A3 Sub total | 38,977 | - | - | 38,977 | 46,464 |
| A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance) | | | | | |
| Video Creation Equipment | 4,505 | - | - | 4,505 | 1,655 |
| Lawnmower | 1,622 | - | - | 1,622 | - |
| Generator | 2,704 | - | - | 2,704 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| A4 Sub total | 8,831 | - | - | 8,831 | 1,655 |

| | | | | | |
|-----------------------------------|---------|---|---|---------|--------|
| Total payments | 47,808 | - | - | 47,808 | 48,119 |
| Net of receipts/(payments) | - 3,244 | - | - | - 3,244 | 14,833 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 14,833 | - | - | 14,833 | - |
| Cash funds this year end | 11,589 | - | - | 11,589 | 14,833 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ | Total funds to nearest £ | Last year to nearest £ |
|---------------|--|------------------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------|
| B1 Cash funds | bank account | 11,589 | - | - | 11,589 | 14,833 |
| | | - | - | - | - | - |
| | | - | - | - | - | - |
| | Total cash funds | 11,589 | - | - | 11,589 | 14,833 |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK | OK | OK |

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ | Total funds to nearest £ | Last year to nearest £ |
|--------------------------|---------|------------------------------------|----------------------------------|---------------------------------|-----------------------------|---------------------------|
| B2 Other monetary assets | | - | - | - | - | - |
| | | - | - | - | - | - |
| | | - | - | - | - | - |
| | | - | - | - | - | - |
| | | - | - | - | - | - |
| | Total | - | - | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) | Last year |
|----------------------|---------|-----------------------------|-----------------|--------------------------|-----------|
| B3 Investment assets | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | Total | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) | Last year |
|--|--------------------------|-----------------------------|-----------------|--------------------------|-----------|
| B4 Assets retained for the charity's own use | Video Creation Equipment | | 4,505 | 4,505 | 1,655 |
| | Lawnmower | | 1,622 | 1,622 | - |
| | Generator | | 2,704 | 2,704 | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | Total | | 8,831 | 8,831 |

| | Details | Fund to which liability relates | When due (optional) | Amount due (optional) | Last year |
|----------------|---------|---------------------------------|---------------------|-----------------------|-----------|
| B5 Liabilities | | | | - | - |
| | | | | - | - |
| | | | | - | - |
| | | | | - | - |
| | | Total | | | - |

Signed by one or two trustees on behalf of all the trustees

| | | |
|-----------|-------------|------------------|
| Signature | Print Name | Date of approval |
| | Kenny Baird | |
| | | |

Collective Community

Northern Ireland - Charity number 109297

Accounts

| | |
|------------------------------------|-----------------------|
| Charity Name: Collective Community | Charity No. 109297 |
|------------------------------------|-----------------------|

Receipts and payments accounts

| | | | |
|---------------------|------------|----|------------|
| For the period from | 27/11/2022 | To | 31/03/2024 |
|---------------------|------------|----|------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 40,707 | - | - | 40,707 | - |
| Grants | - | 18,000 | - | 18,000 | - |
| Refunds | 3,623 | - | - | 3,623 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| A1 Sub total (Gross income for the Annual Return) | 44,330 | 18,000 | - | 62,330 | - |
| A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| A2 Sub total | - | - | - | - | - |
| Total receipts | 44,330 | 18,000 | - | 62,330 | - |
| A3 Payments | | | | | |
| Solar Panels | - | 3,252 | - | 3,252 | - |
| Community Garden Arch | - | 2,268 | - | 2,268 | - |
| Community and operational costs | 28,464 | 12,480 | - | 40,945 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| A3 Sub total | 28,464 | 18,000 | - | 46,464 | - |
| A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance) | | | | | |
| Video Creation Equipment | 1,655 | - | - | 1,655 | - |
| | - | - | - | - | - |
| A4 Sub total | 1,655 | - | - | 1,655 | - |
| Total payments | 30,119 | 18,000 | - | 48,119 | - |
| Net of receipts/(payments) | 14,211 | - | - | 14,211 | - |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | 14,211 | - | - | 14,211 | - |

Collective Community

Northern Ireland - Charity number 109297

Annual report

Trustee Annual Report

Collective Community

Reg No: 109297

A community of people gathering to make a difference in our local community, as we live out our faith, providing a community garden, food for refugees and asylum seekers, projects focused on wellbeing, and regular gatherings for community and spiritual life.

Address

7 Dirraw Road, Ballymoney, BT53 7LB

Trustees

Diana Ramsey

Kenneth Baird

Heather Shiels

Activities

Faith Communities

- Meeting in various locations around the north coast, our communities gathered regularly for the benefit of their members and the local neighbourhood.
- We have invested in centralised office space at our community space, with investment in live streaming and video content creation allowing us to provide support to those faith communities meeting in various places across the north coast including teaching material, recordings for those unable to attend, etc.

Community Garden

- We continued to grow our community/garden/coffee space called Origin, on Dirraw Road in Ballymoney.
- We added solar power to help us offset the growing amount of power required to run activities throughout the year.
- Organised community benefit events multiple times per week throughout the year where local people are welcome to come and enjoy a safe and warm environment, grow their own food, and aid wellbeing.
- We delivered food grown in our gardens to refugee and asylum seeker families locally and further afield in Belfast.
- The team advised other groups across the UK on starting similar projects, and this remains a key objective - to encourage and inspire others to make a difference.

Public Benefit Requirement

The trustees have all necessary policies and systems in place, such as Conflict of Interest and Safeguarding policies. Quarterly meetings are held and recorded. Regular updates on the financial position are received. Community programmes are held throughout the year for the benefit of all. Regular contact is kept with funding agencies and local council employees. Training programmes are attended, and information is circulated through our WhatsApp group.

Transactions with related parties

During the year our Collective employed one of our trustees as team leader, and transacted for work undertaken in the stewarding of events, running the community garden, and paid agreed compensation for electric/heating/maintenance used on the shared site.

Year-End Financial Position

Spending on projects was higher than usual during this period for our organisation, due to specific income used to upgrade facilities at our community garden space. We don't foresee any issues going forward, due to excellent regular financial support from members and our plan to seek funding and grants over the coming months.

We have current policies in place such as Financial and Anti-Fraud, which are regularly updated.

Thanks

As chairperson, I would like to acknowledge everyone involved in the wider Collective Community, and in particular the core team who make everything work especially with the intense and demanding job of looking after the Community Space at Origin throughout the year.

Signed:

K Baird
Chairperson
Signed:



Collective Community

Northern Ireland - Charity number 109297

Annual return

Independent examiner's report to the charity trustees of 'Collective Community Trust

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 1 to 4.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Robert Couser

Relevant professional qualification or body: ICAEW

Address: 162 Burghley Court, Maidenhead, Berkshire, SL6 1AW

Date: 27/01/2025