

**Immanuel Church Millisle
Company Limited by Guarantee
Trustees' Annual Report (Incorporating the Director's Report)
Year Ended 31 August 2024**

Reference and administrative details

Registered charity name	Immanuel Church Millisle
Charity registration number	NIC109252
Company registration number	NI690759
Principal office and registered office	17 Grays Hill Bangor BT20 3BB

The trustees	Mr T Rawson Mr P Gibson Mr N Gilmour (resigned 28/04/2025) Ms D Lennon Mr D Mayberry Ms C McKinley (resigned 13/12/2024) Ms C Warke (resigned 24/03/2025)
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Independent examiner	D.N. Robinson Limited 17 Grays Hill Bangor BT20 3BB
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Structure, governance and management

The company is limited by guarantee and has no share capital. It is recognised as a charity by HM Revenue & Customs and is registered with the Charities Commission for Northern Ireland.

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

The objectives of the Charity, as laid out in the governing document, are:

1. To promote the Christian Religion in Northern Ireland
2. To provide weekly public worship services and enable charitable works among the local community on the Ards Peninsula and other such places as the Trustees may decide.

Achievements and performance

During the accounting period covered by this statement, the church has continued to fulfil its expressed objectives. The central activity of the church is our weekly Sunday morning service, which seeks to engage the whole family in age appropriate education and worship. Also, on a weekly basis, we have a mid-week discipleship meeting, prayer meeting and youth gathering. Our objectives have further been fulfilled by the employment of a Youth Ministry Associate. On a monthly basis, our over 60's hold a meeting. Sporadically, our calendar includes many other events and activities, such as fun days, and meetings with other churches.

Church life and activity is supported by an active volunteer team who are all committed to the church, have undergone appropriate training, and are vetted and approved by AccessNI. These volunteers are integral to continued success of the church. Volunteers serve in a vast array of roles, including youth and children's work, music ministry, hospitality, and pastoral ministries.

The church is positioned to welcome and receive newcomers and sees this as an important part of its purpose. Every visitor can avail of church welcome packs, which provide information about the life and activity of the church and its objectives in the community.

Looking forward, it is the intention of the Trustees to govern and oversee the church into greater fulfilment and its objectives as manpower and finances allow.

Financial Review

The main source of income was through weekly free will offering, donations and gift aid.

Total income for the year was £152,497 of which £1,500 was given specifically towards a building fund.

Expenditure for the year was £65,204, leaving an unrestricted balance of £197,631.

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The organisation is currently in rented accommodation and is actively looking at the potential either to purchase or build its own premises in the future. The Trustees have considered the level of unrestricted funds as matching the needs of the organisation at the current time and the foreseeable future.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 19th May 2025 and signed on behalf of the board of trustees by:


D Lennon
Trustee