

Monkstown Community Association

Northern Ireland · Charity number 109236

Details

Status Received

Registered 2023-02-22

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Monkstown Community Centre
53 Cashel Drive
Newtownabbey
Bt37 0Ey
Bt37 0ey
BT37 0EY

Phone 07592754818

Activities

Purposes: To promote the benefit of the inhabitants of the neighbourhood known as Monkstown (hereinafter called "the area of benefit") without distinction on gender, race, disability, age, political, religious, or other opinion. The committee shall associate with the relevant statutory and voluntary organisations and the residents of the area of benefit in a common effort to advance the quality of life through self-help in community development, education, employment, welfare, and the provision of facilities for recreation and leisure-time occupation.

What the charity does: The advancement of citizenship or community development

How the charity works: Advice/advocacy/information,Community development,Community development

Who the charity helps: Children (5-13 year olds),General public,General public,General public,Older people,Physical disabilities

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£97,733	£96,637	£0	4

Trustees

Name	Role	Appointed
Miss Deborah Smyth		
Miss Michaela Cooper		
Miss Naomi Judson		
Mr Alan Oliver		
Mr David Mccrea		
Mr Edward Judson		
Mr Mark Cooper		
Mrs Clare Patterson		
Mrs Elizabeth Mccrea		
Mrs Elizabeth Sherman		
Mrs June Mckee		
Ms Carol Patterson		

Monkstown Community Association

Northern Ireland - Charity number 109236

Accounts

Receipts and payments accounts

For the period from	01/04/2024	To	31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations & legacies	1,096	-	-	1,096
Grants	-	96,637	-	96,637
Fundraising activities	-	-	-	-
Interest on deposit account	-	-	-	-
Dividend on investments	-	-	-	-
Members' subscriptions	-	-	-	-
Charitable trading receipts	-	-	-	-
Rents from land & buildings	-	-	-	-
Other charitable receipts	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	1,096	96,637	-	97,733
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance)				
Proceeds from sale of fixed asset	-	-	-	-
Loan repayments received	-	-	-	-
A2 Sub total	-	-	-	-
Total receipts	1,096	96,637	-	97,733
A3 Payments				
Cost of fundraising events	-	-	-	-
Gross trading payments	-	-	-	-
Investment management costs	-	-	-	-
Direct charitable activity	-	95,137	-	95,137
Grants & donations paid	-	-	-	-
Governance costs	-	1,500	-	1,500
Other costs	-	-	-	-
	-	-	-	-
	-	-	-	-
A3 Sub total	-	96,637	-	96,637
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)				
Purchase of investments	-	-	-	-
Loans made	-	-	-	-
A4 Sub total	-	-	-	-
Total payments	-	96,637	-	96,637
Net of receipts/(payments)	1,096	0	-	1,096
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	1,096	0	-	1,096

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £
B1 Cash funds	Current account	1,096	-	-	1,096
	Deposit account	-	-	-	-
	Total cash funds	1,096	-	-	1,096

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £
B2 Other monetary assets	Charitable loan receivable	-	-	-	-
	Tax reclaim due	-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	Total	-	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
	Total	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Buildings	Unrestricted	-	-
	Motor vehicles	Restricted	-	-
			-	-
			-	-
			-	-
			-	-
	Total	-	-	-

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)
B5 Liabilities	Supplier accounts not paid	Restricted		-
				-
				-
				-
	Total	-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

David McCrea
Claire Patterson

David McCrea
Claire Patterson

Chairperson
Treasurer

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted funds are available for general purposes in accordance with the charity's purposes. The restricted funds secured from Antrim and Newtownabbey Borough Council, Impact Network NI, Public Health Agency, and Northern Ireland Housing Executive contribute to all project, programme and administration costs.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Programme Activities		4	27,485
Salaries (incl NI and Pension)		1	60,135
General Running Costs		2	6,780
Insurance		1	1,395
Administration		1	500
Legal and Professional		1	342
		Total	96,637

C3 Trustee remuneration - details

Authority under which paid	£
	0
	0
	0
	0
	0

C4 Trustee expenses - details

	Number of trustees	£
	0	0
	0	0
	0	0
	0	0
	0	0

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
		0	0
		0	0
		0	0
		0	0
		0	0

C6 Other information

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £
Miscellaneous	1,096	-	-	-	1,096
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	1,096	-	-	-	1,096

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £
Antrim and Newtownabbey Borough Council	-	72,790	72,790
Public Health Agency	-	22,481	22,481
Impact Network NI	-	150	150
Northern Ireland Housing Executive	-	1,216	1,216
Total	-	96,637	96,637

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £
	-	-	-	-	-
	-	-	-	-	-

Additional analysis (2)

5 Breakdown of restricted funds

	Antrim and Newtownabbey Borough Council	Public Health Agency	Impact Network NI	Northern Ireland Housing Executive	Total restricted funds
	Community Outreach Programme	Good Morning Newtownabbey	Room Hire	Running Costs	
Receipts					
Donations	-	-	-	-	-
Legacies	-	-	-	-	-
Grants	72,790	22,481	150	1,216	96,637
Receipts from fundraising activities	-	-	-	-	-
Gross trading receipts	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-
Sub total	72,790	22,481	150	1,216	96,637
Receipts from asset & investment sales					
Proceeds from sale of fixed assets	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	72,790	22,481	150	1,216	96,637

Payments					
Expenses for fundraising activities	-	-	-	-	-
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Payments relating directly to charitable activities	72,198	22,481	150	1,216	96,045
Grants and donations	-	-	-	-	-
Governance costs:	-	-	-	-	-
Audit / independent examination	-	-	-	-	-
Preparation of annual accounts	250	-	-	-	250
Legal costs	342	-	-	-	342
	-	-	-	-	-
	-	-	-	-	-
Sub total	72,790	22,481	150	1,216	96,637

Payments relating to asset and investment movements					
Purchases of fixed assets	-	-	-	-	-
Purchase of investments	-	-	-	-	-
	-	-	-	-	-
Sub total					
Total payments	72,790	22,481	150	1,216	96,637
Net receipts / (payments)	-	-	-	-	-
Transfers to / (from) funds	-	-	-	-	-
Surplus / (deficit) for year	-	-	-	-	-

Nature and purpose of funds

Monkstown Community Association seek grant funding and are solely reliant on grant funding to provide programme outreach activities and good relations programmes within the local community. Our Annual Report details the breakdown of our activities, examples include Jubilee Kids Club, Seniors events, BSL, Good Morning Newtownabbey, physical and mental health workshops.

Monkstown Community Association

Northern Ireland - Charity number 109236

Accounts

Receipts and payments accounts

For the period from	01/04/2023	To	31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations & legacies	2,719	-	-	2,719
Grants	-	94,735	-	94,735
Fundraising activities	-	-	-	-
Interest on deposit account	-	-	-	-
Dividend on investments	-	-	-	-
Members' subscriptions	-	-	-	-
Charitable trading receipts	-	-	-	-
Rents from land & buildings	-	-	-	-
Other charitable receipts	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	2,719	94,735	-	97,453
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).				
Proceeds from sale of fixed asset	-	-	-	-
Loan repayments received	-	-	-	-
A2 Sub total	-	-	-	-
Total receipts	2,719	94,735	-	97,453
A3 Payments				
Cost of fundraising events	-	-	-	-
Gross trading payments	-	-	-	-
Investment management costs	-	-	-	-
Direct charitable activity	-	93,235	-	93,235
Grants & donations paid	-	-	-	-
Governance costs	-	1,500	-	1,500
Other costs	-	-	-	-
	-	-	-	-
	-	-	-	-
A3 Sub total	-	94,735	-	94,735
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)				
Purchase of investments	-	-	-	-
Loans made	-	-	-	-
A4 Sub total	-	-	-	-
Total payments	-	94,735	-	94,735
Net of receipts/(payments)	2,719	- 0	-	2,719
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	2,719	- 0	-	2,719

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £
B1 Cash funds	Current account	2,719	-	-	2,719
	Deposit account	-	-	-	-
		-	-	-	-
	Total cash funds	2,719	-	-	2,719

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £
B2 Other monetary assets	Charitable loan receivable	-	-	-	-
	Tax reclaim due	-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	Total	-	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
	Total		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Buildings	Unrestricted	-	-
	Motor vehicles	Restricted	-	-
			-	-
			-	-
			-	-
			-	-
		Total		-

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)
B5 Liabilities	Supplier accounts not paid	Restricted		-
				-
				-
				-
		Total		

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

D McCrea
C Patterson

David McCrea
Clare Patterson

Chairperson
Treasurer

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted funds are available for general purposes in accordance with the charity's purposes. The restricted funds secured from Antrim and Newtownabbey Borough Council, Glanmill Housing Association, Connswater Housing Association and Northern Ireland Housing Executive contribute to all project, programme and administration costs.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Programme Activities		4	47,698
Salaries (incl NI and Pension)		1	38,637
General Running Costs		2	6,700
Insurance		1	1,200
Administration		1	500
		Total	94,735

C3 Trustee remuneration - details

Authority under which paid	£
	0
	0
	0
	0
	0

C4 Trustee expenses - details

	Number of trustees	£
	0	0
	0	0
	0	0
	0	0
	0	0

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
		0	0
		0	0
		0	0
		0	0
		0	0

C6 Other information

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £
Miscellaneous	2,719	-	-	-	2,719
	-	-	-	-	-
	-	-	-	-	-
Total	2,719	-	-	-	2,719

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £
Antrim and Newtownabbey Borough Council	-	84,155	84,155
Clanmill Housing Association	-	2,000	2,000
Connswater Housing Association	-	500	500
Northern Ireland Housing Executive	-	8,080	8,080
Total	-	94,735	94,735

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £
	-	-	-	-	-
	-	-	-	-	-

Additional analysis (2)

5 Breakdown of restricted funds

	Antrim and Newtownabbey Borough Council	Clanmill Housing Association	Connswater Housing Association	Northern Ireland Housing Executive	Total restricted funds
	Community Outreach Programme	Jubilee Kids Club	Equipment	Good Relations Programme	
Donations	-	-	-	-	-
Legacies	-	-	-	-	-
Grants	84,155	2,000	500	8,080	94,735
Receipts from fundraising activities	-	-	-	-	-
Gross trading receipts	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-
Sub total	84,155	2,000	500	8,080	94,735

Receipts from asset & investment sales					
Proceeds from sale of fixed assets	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-
Sub total					
Total receipts	84,155	2,000	500	8,080	94,735

Payments	
Expenses for fundraising activities	-
Gross trading payments	-
Investment management costs	-
Payments relating directly to charitable activities	83,605
Grants and donations	-
Governance costs:	-
Audit / independent examination	300
Preparation of annual accounts	250
Legal costs	-
	-
	-
Sub total	84,155

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Payments relating to asset and investment movements

Purchases of fixed assets	-
Purchase of investments	-
Sub total	-

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-

-
-
-

-
-
-

Total payments

84,155

2,000

500

8,080

94,735

Net receipts / (payments)

-

-

-

-

-

Transfers to / (from) funds

-

-

-

-

-

Surplus / (deficit) for year

-

-

-

-

-

Nature and purpose of funds

Monkstown Community Association seek grant funding and are solely reliant on grant funding to provide programme outreach activities and good relations programmes within the local community. Our Annual Report details the breakdown of our activities, examples include Jubilee Kids Club, Seniors events, BSL, physical and mental health workshops.

Monkstown Community Association

Northern Ireland - Charity number 109236

Annual report



sowing the seeds of change

monkstown

Community Association

Monkstown Community Association Trustees Report 2023-2024

The Monkstown Community Association is proud to highlight our ongoing initiatives and successes over the past year. Our "Successful Over 50s" programme continues to thrive, with regular meetings held every two weeks, fostering community engagement and support among our members.

Our Jubilee Kids Club, catering to children in Primary 1 to Primary 6, has been a vibrant space for young minds to grow and learn through various activities.

In Newtownabbey, we have established a supportive network with over 240 clients receiving daily check-in calls. For those in need, we assist with prescription collections and basic food shopping, ensuring that everyone has access to essential services.

We are committed to honouring our community's heritage and sacrifice. This year, we held our annual celebration of culture alongside a poignant remembrance event for those who made the ultimate sacrifice. Additionally, our annual Holocaust Memorial event was a significant occasion, and we continue to expand our permanent memorial space to commemorate this important history.

Our festive Christmas event remains a highlight, attracting over 600 participants and bringing together more than 120 older individuals for a joyous dinner. These gatherings reflect our dedication to building a strong, inclusive community where everyone feels valued and connected.

David McCrea; Chairperson

Monkstown Community Association

Northern Ireland - Charity number 109236

Annual return

Independent examiner's report to the charity trustees of Monkstown Community Association. I report on the accounts of the Association for the year ended 31 March 2024.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

CCNI **109236** – I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: WENDY KERR

Relevant professional qualification or body: IMPACT NETWORK NI



Date: 22/01/2025