

CRUMLIN BAPTIST CHURCH

Northern Ireland · Charity number 109234

Details

Status	Received
Registered	2022-12-19
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Ballytromery Road Crumlin BT29 4zn BT29 4ZN
Phone	028 94459706
Email	info@crumlinbaptist.co.uk
Website	crumlinbaptist.co.uk

Activities

Purposes: The Church acknowledges the headship of Jesus Christ over his Church and exists to glorify the triune God by maintaining and promoting his worship both individually and corporately. Its members devote themselves to the teachings of Scripture, to fellowship, breaking of bread, prayer and evangelism. They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of His Kingdom. The principal charitable object of the church is the advancement of the Christian faith according to the teachings of Scripture, the Doctrinal Statement and Baptist principles.

What the charity does: The advancement of religion

How the charity works: Religious activities, Religious activities, Religious activities, Religious activities, Religious activities

Who the charity helps: Children (5-13 year olds), General public, General public, General public, Older people

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£45,296	£44,864	£0	1

Trustees

Name	Role	Appointed
Gareth Orr		
Mr Barrie Clingen		
Mr Paul Cooke		

CRUMLIN BAPTIST CHURCH

Northern Ireland - Charity number 109234

Accounts

CRUMLIN BAPTIST CHURCH

Statement of Receipts and Payments - Period Ended 5 April 2025

2023 24

Subject to Audit

	2025			2024			Movement
	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total	
	£	£	£	£	£	£	£
Receipts							
General Donations	36,844	1,390	38,234	33,885	807	34,692	3,542
Tax Refund	6,942	-	6,942	7,384	-	7,384	-442
New Ringfenced Income	-	-	-	-	-	-	-
Miscellaneous Income	120	-	120	191	-	191	-71
Total Receipts	43,906	1,390	45,296	41,460	807	42,267	3,029
Payments							
Salary Costs and Visiting Speaker Costs	33,161	200	33,161	33,722	64	33,722	-561
Ringfenced Expenditure	-	-	-	-	-	-	136
Ministry Costs	2,950	-	2,950	2,355	-	2,355	595
Building Related Costs	2,504	-	2,504	3,587	-	3,587	-1,083
Missions Support	4,200	1,310	5,510	4,600	807	5,407	103
Miscellaneous Costs	539	-	539	806	-	806	-267
Total Payments	43,354	1,510	44,864	45,070	871	45,941	-1,077
Net of Receipts/ (Payments)	552	-120	432	-3,610	-64	-3,674	4,106
Transfer to/ (from funds)	-	-	-	-	-	-	-
Surplus/ (deficit) for the year	552	-120	432	-3,610	-64	-3,674	4,106

CRUMLIN BAPTIST CHURCH

Statement of Assets and Liabilities -Period Ended 5 April 2025

2023 24

	2025			2024			Change in Total Funds £
	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Unrestricted Funds £	Restricted Funds £	Total 2024 £	
Funds Reconciliation							
Cash at Bank and in Hand at 6/4/24	13,399	656	14,055	17,009	720	17,729	-3,674
Extra Funds outside the normal income process			-			-	-
Surplus/(deficit) this year end	552	-120	432	-3,610	-64	-3,674	4,106
Cash at Bank and in Hand at 5/4/25	13,951	536	14,487	13,399	656	14,055	432
Cash Funds							
Current account	4,734	-	4,734	2,100		2,100	2,634
Deposit account	9,217	536	9,753	11,299	656	11,955	-2,202
Cash in Hand			-			-	-
Total Cash at Bank and in Hand at 5/4/25	13,951	536	14,487	13,399	656	14,055	432
Items that relate to the Financial Year but are not included in the Statement of Receipts and Payments							
Other Assets							
Other Monetary Assets							
Gift Aid claimed on donations not yet received at the year end	1,740		1,740				1,740
Total Other Monetary Assets	1,740	-	1,740	-	-	-	1,740

Youth Work Fund	-	456	456	-	656	656	-200
Approved Specific Donations not yet paid Over	-	80	80	-	-	-	80

Total Restricted Fund Balance	-	536	536	-	656	656	-120
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Note 2

Missions Support Breakdown

Association of Baptist Churches in Ireland	2,100	100	2,200	2,200	397	2,597	-397
Caring for Life, Leeds	350	-	350	400	-	400	-50
Eagles Wings, Dundee	-	-	-	-	210	210	-210
European Missionary Fellowship	350	-	350	400	-	400	-50
New Tribes Mission	700	250	950	800	200	1,000	-50
Noor Ministries, Pakistan	350	450	800	400	-	400	400
Real Hope, Romania	350	330	680	400	-	400	280
Open Doors	-	-	-	-	-	-	-
Exodus Trust	-	80	80	-	-	-	80
Chris Brown	0	100	100	-	-	-	100
Total Mission Support	4,200	1,310	5,510	4,600	807	5,407	103

Pastor
 Signature *Barrie Clingen* Printed Name Barrie Clingen
3/2/26

Church Secretary
 Signature *Gareth Orr* Printed Name Gareth Orr
3/2/26

CRUMLIN BAPTIST CHURCH

Northern Ireland - Charity number 109234

Accounts

**CRUMLIN BAPTIST CHURCH
ACCOUNTS
FOR YEAR ENDING
5 APRIL 2024**

CRUMLIN BAPTIST CHURCH

Statement of Receipts and Payments - Period Ended 5 April 2024

	Unrestricted Funds	Restricted Funds	Subject to Audit	Subject to Audit	Movement
	£	£	Total 2024	Total 2023	£
Receipts					
General Donations	33,885	807	34,692	36,109	-1,417
Tax Refund	7,384	-	7,384	9,793	-2,409
New Ringfenced Income	191	-	191	50	-50
Miscellaneous Income	41,460	807	42,267	805	-614
Total Receipts				46,757	-4,490
Payments					
Salary Costs and Visiting Speaker Costs	33,722	64	33,722	33,753	-31
Ringfenced Expenditure				80	-16
Ministry Costs	2,355		2,355	2,862	-507
Building Related Costs	3,587		3,587	4,038	-451
Missions Support	4,600	807	5,407	5,317	90
Miscellaneous Costs	806		806	387	419
Total Payments	45,070	871	45,941	46,437	-496
Net of Receipts/ (Payments)	-3,610	-64	-3,674	320	-3,994
Transfer to/ (from funds)					
Surplus/ (deficit) for the year	-3,610	-64	-3,674	320	-3,994

CRUMLIN BAPTIST CHURCH

Statement of Assets and Liabilities -Period Ended 5 April 2024

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £	Change in Total Funds £
Funds Reconciliation					
Cash at Bank and in Hand at 6/4/23	17,009	720	17,729	17,409	320
Extra Funds outside the normal income process			-		
Surplus/(deficit) this year end	-3,610	-64	-3,674	320	-3,994
Cash at Bank and in Hand at 5/4/24	13,399	656	14,055	17,729	-3,674
Cash Funds					
Current account	2,100		2,100	2,100	-
Deposit account	11,299	656	11,955	15,629	-3,674
Cash in Hand			-		
Total Cash at Bank and in Hand at 5/04/24	13,399	656	14,055	17,729	-3,674

CRUMLIN BAPTIST CHURCH

Statement of Assets and Liabilities -Period Ended 5 April 2024

Assets retained for the charity's own use					
Furniture & Equipment (Insurance Estimated Value)	29,660		29,660	27,591	2,069
Building (Insurance Estimated Value)	438,158		438,158	407,589	30,569
Total Assets retained for the charity's own use	467,818	-	467,818	435,180	32,638
TOTAL ASSETS	481,217	656	481,873	452,909	28,964

Signature Barrie Clingen
 Pastor
 Date 05 FEB 2025

Signature Gareth Orr
 Church Secretary
 Date 05 FEB 2025

NOTES TO THE ACCOUNTS

1. Unrestricted Funds are available for general purposes in accordance with the church's purposes. The restricted funds are to be used for Youth Work.
2. Trustee Remuneration - Pastor's Stipend £ This is for work not in relation to trustee.
3. Trustees Expenses - no trustees were paid expenses during the year.

CRUMLIN BAPTIST CHURCH

Northern Ireland - Charity number 109234

Annual report

OBJECTIVES AND ACTIVITIES

The Church acknowledges the headship of Jesus Christ over his Church and exists to glorify the triune God by maintaining and promoting his worship both individually and corporately.

Its members devote themselves to the teachings of Scripture, to fellowship, breaking of bread, prayer and evangelism. They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of His Kingdom.

The principal charitable object of the church is the advancement of the Christian faith according to the teachings of Scripture, the Doctrinal Statement and Baptist principles.

The activities of the Church include:

- regular services for public worship, prayer, bible study and teaching for various age groups
- providing pastoral care to the congregation through visitation and prayer
- organizing meetings that promote our charitable purpose
- participating in the life of the local community
- supporting other Christian organisations and charities through volunteering, financial gifts and prayer.

The trustees have paid due regard to the guidance issued by the Charity Commission in deciding what activities the church should undertake.

ACHIEVEMENT AND PERFORMANCE

The church meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian gospel of the Lord Jesus Christ through the advancement of the Christian faith.

Below is a summary of the church activities throughout the year:

- regular Sunday morning and evening service and a weekly prayer meeting on Tuesday night to teach the bible and proclaim the gospel. Some of these services are streamed on Facebook and reach a wider audience in the community.
- Sunday School and Bible Class on Sunday mornings, during school 'term time'.
- A monthly meeting in a local Sheltered Housing Complex
- A summer Holiday Bible Club which runs for a week and ends with a Family fun night open to the community.
- Distribution of approximately 700 Gospel Calendars to the homes in the vicinity of the church.
- Work in local schools through speaking in Assemblies and also the 'Amazing Journey' event which is a department of Baptist Youth.
- Supporting other groups that we have an interest in and this year we had visits from missionaries who work in places such as Pakistan, Romania, Europe, United Kingdom and Ireland.

FINANCIAL OVERVIEW

The church recorded a net deficit for the year of £3674, however this includes expenditure of £1362 for signage which is not a recurring expenditure.

Closing unrestricted reserves at 5 April 2024 were £13,399

Closing restricted reserves at 5 April 2024 were £656 representing funds held for youth work.

There are no funds held by the church that are materially in deficit.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Crumlin Baptist Church is an unincorporated identity operating under a constitution last updated in

Registered Charity Number:

Principal Address:

The Trustees who served during the year and up to the date of the signature of the financial statements were:

Barrie Clingen

Gareth Orr

Paul Cooke

William Kirkpatrick (term ended June 2023)

The Trustees Report was approved by the Board of Trustees



BARRIE CLINGEN

Trustee

Dated 23/JAN/2025

CRUMLIN BAPTIST CHURCH

Northern Ireland - Charity number 109234

Annual return

INDEPENDENT EXAMINER'S REPORT

TO THE CHARITY TRUSTEES OF CRUMLIN BAPTIST CHURCH

I report on the accounts of the charity for the year ended 5 April 2024, as set out on pages 2&3

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Lianne Craig



Address: 11 Gortnagallon Road, Crumlin BT29 4QR

Date: 24/1/25