

# World United Trustee Annual Report

**Charity name:** World United  
**Charity address:** 399 Lisburn Road, Belfast, BT9 7EW  
**Charity no.** NIC109078  
**Charity governed by:** Constitution  
**Financial year reported:** April 2024 to March 2025

## Charity Trustees during the year:

Mr Aruna Djalo  
Mr Antony Sherwani  
Mr Nahendran Nagendran  
Mr Reginald Vellem  
Ms Orla Mary Gardiner  
Mr Cosmos Sikhosana

## Charity's purpose

The Club/Charity is established to promote community participation in Association Football, by the provision of facilities for recreation or other leisure-time activities in the interests of social welfare for the benefit of the general public, with particular emphasis placed on participants from varied ethnic backgrounds, in the Belfast area and its environments of Northern Ireland (hereinafter called the "area of benefit") without distinction of age, gender, sexual orientation, ethnic identity, religious or political beliefs or nationality: and in particular; a) to educate and assist individuals within the area of benefit through the provision of association football facilities and other recreational activities.

The charity is run by a constituted committee who meet on as needed basis to review the progress of activities. Activities are delivered by volunteers. No private benefit to committee members, members or volunteers is observed within the charity.

## Activities carried out to achieve the public benefit purpose of the charity

The charity received a Small Development Grant of £1,200 from Belfast City Council, supplemented by reserve funds from the club, to support the delivery of our 'Futsal for All' initiative. These funds were utilised to cover the following project-related expenses:

- **Venue hire** for weekly training sessions for our newly established senior women's team (October 2024 – February 2025).
- **Coaching fees** for the delivery of these training sessions.
- **Venue hire and trophy purchases** for two Community Unity Cup events held in November 2024 and March 2025, which brought together diverse community teams from across Belfast—including local groups, youth organisations, and members of the ethnic minority community.

- **Registration fees** for entering the senior women's team into the Northern Ireland Futsal Federation (NIFF) Women's Super League.
- **Equipment purchases**, including training tops and new match kits for the team.

### **Main achievements during the year**

- ❖ All planned activities were successfully completed, fulfilling the club and charity's commitments in full.
- ❖ The charity's initiatives were effectively promoted across social media platforms, including Facebook and Instagram, resulting in increased visibility for the organisation, its members, key partners, sponsors, and the sport of Futsal.
- ❖ The senior women's team qualified for the semi-finals of the NIFF Women's Super League play-offs, marking a significant sporting achievement.

The trustees have reviewed and adhered to the Charity Commission's statutory guidance on Public Benefit throughout the year in the operation and management of the charity.

A review of the charity's financial position at the end of the year:

During the financial year, the charity recorded a total income of **£1,203** and total expenditure of **£2,421**. While this resulted in a net deficit of **£1,218**, the charity's opening balance of **£3,139** as at 01 April 2024, as detailed in the accounts, was sufficient to absorb the shortfall and maintain financial stability.

A handwritten signature in dark ink, appearing to read 'Aruna Djalo', written on a light-colored background.

**Aruna Djalo**

On behalf of the trustees