

Bovalley Community Association

Northern Ireland · Charity number 108957

Details

| | |
|------------|--|
| Status | Received |
| Registered | 2022-05-19 |
| Register | View on the Charity Commission for Northern Ireland register |

Contact

| | |
|---------|--|
| Address | 83 Drumachose Park Limavady BT49 0ny BT49 0NY |
| Phone | 07759835735 |
| Email | bovalleycommunity@gmail.com |
| Website | www.facebook.com/bovalley.drumachose |

Activities

Purposes: The Association is established for the advancement of community development and active citizenship for the public benefit of the inhabitants of the Bovalley district area of Causeway Coast and Glens Borough Council by the following means: - working with relevant agencies to improve the services and facilities for local people - the provision of events and activities for the public benefit of the inhabitants of Bovalley and surrounding areas.

What the charity does: The advancement of citizenship or community development

How the charity works: Advice/advocacy/information,Community development,Cross-border/cross-community,Disability,Relief of poverty,Urban development,Volunteer development,Youth development

Who the charity helps: Adult training,Children (5-13 year olds),Community safety/crime prevention,Ethnic minorities,General public,Learning disabilities,Men,Mental health,Older people,Parents,Physical disabilities,Preschool (0-5 year olds),Specific areas of deprivation,Tenants,Unemployed/low income,Voluntary and community sector,Volunteers,Women,Youth (14-25 year olds)

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £49,350 | £46,145 | £0 | 1 |

Trustees

| Name | Role | Appointed |
|------------------|------|-----------|
| Amanda McGillion | | |
| Hazel Brooks | | |
| Karen Brown | | |
| Laura McGillion | | |

Bovalley Community Association

Northern Ireland - Charity number 108957

Accounts

Receipts And Payments

Group Name : Bovalley Community Association

Accounts No: 12646677

Assessment Year : 01/04/2024-01/04/2025

Contains :Receipt
spreadsheet

Analysis of funding

Secured

Bovalley Community Association

Accounts no: 12646677

For Year : 01/04/2024 -01/04/2025

Total funds

(£)

Receipts in

| | |
|----------------------|-------------------|
| Active Living Grant | £600.00 |
| CCGBC | £3064.29 |
| Awards For All | £20,000.00 |
| NIHE | £1915.00 |
| Triangle | £1000.00 |
| Children In Need | £15,000.00 |
| SSE | £4200.00 |
| Refunds | £137.91 |
| Community Foundation | £3,314.00 |
| Donation | £119.17 |
| Total | £49,350.37 |

Payment out

| | |
|--------------------------|-------------------|
| Wages | £18,097.04 |
| HMRC /National Insurance | £1556.33 |
| Nest | £1415.70 |
| Programme Cost | £21,785.40 |
| Insurance | £1555.50 |
| Bank fees | £50.85 |
| Heating | £571.99 |
| Electric | £574.23 |
| Broadband /telephone | £538.70 |
| Total | £46,145.78 |

Total

| | |
|------------------------------|------------|
| Net Incoming Resources | £49,350.37 |
| Balance brought forward | £13,065.68 |
| Bank Balance Total | £62,416.05 |
| Outgoing | £46,145.78 |
| Bank balance carried forward | £16,270.27 |

The above accounts have been prepared according to the books and information examined by

Signed Janet Bloomfield Date 2/8/25

Signed HM Brode Date 27th July 2025

Bovalley Community Association

Northern Ireland - Charity number 108957

Accounts

Bovalley Community Association

Accounts no: 12646677

For Year : 01/04/2023 -31/03/2024

Bovalley Community Association

Accounts no: 12646677

For Year : 01/04/2023 -31/03/2024

| | Total funds |
|----------------------------------|--------------------|
| | 2023-2024 |
| | (£) |
| Grants /Money In | |
| Halifax Foundation | £5,000 |
| CCG | £6,425 |
| COAST | £400 |
| Children In Need | £15,000 |
| EA | £6981 |
| SSE | £8,000 |
| NIHE | £1,200 |
| Arn Foundation | £10,000 |
| Refunds | £30.31 |
| | |
| Total | £53,036.31 |
| | |
| Payment | |
| Programme Cost | |
| HMRC | £34,246.43 |
| Nest Pension | £793.39 |
| Insurance | £1,094.94 |
| Notified Fees | £1,418.80 |
| Electricity | £50.85 |
| Heating oil | £530.55 |
| Sky Digital (Internet & Phone) | £350.02 |
| Wages /Salary | £663.00 |
| Total | £10,350.35 |
| | £49,498.33 |

| | |
|---------------------------|-------------|
| Total | |
| Net Incoming Resources | £ 53,036.31 |
| Balance brought forward | £10,114.76 |
| Bank Balance Total | £63,151.07 |
| Outgoing | £49,498.33 |
| Remaining Balance in bank | £13,652.74 |

Bank balance carried forward £13,652.74

The above accounts have been prepared according to the books and information examined by

Signed Amu Brooks Date 2nd August 2024

Signed Janet Bloomfield Date 23/8/24

Bovalley Community Association

Northern Ireland - Charity number 108957

Annual report



Bovalley Community Association

82 Drumachose Park, Limavady BT49 0NZ

bovalleycommunity@gmail.com Tel: 02877767195

ANNUAL REPORT 2023-2024

TRUSTEES:

| | | |
|------------------------|-----------------|------------------|
| Current Trustee's are: | Chairperson | Hazel Brooks |
| | Treasurer | Amanda McGillion |
| | Secretary | Laura McGillion |
| | Trustee Support | Karen Brown |

The Trustee and Members would like to thank all volunteers, users, residents, statutory agencies including Causeway Coast and Glens Council, Northern Ireland Housing Executive, and Supporting Communities for their continued support over the past year.

KINGS AWARD FOR VOLUNTARY SERVICE:

Bovalley Community Association was awarded the King's Award for Voluntary Service in November 2024. Whilst we will report more on this in our next Annual Report 2024-2025. We feel it will be remiss of us to exclude it on this occasion. We are super proud of all our volunteers not only for being nominated but for also achieving such a prestigious award for the recognition of all the work that our volunteers do for our local community.

PROGRAMMES AND PROJECTS:

Bovalley Community Association is completely led by volunteers and only has one part-time Youth Co-Ordinator who started in July 2023. This makes Bovalley Community Association very unique.

KAST (Kids are Stronger Together) Youth Clubs

This year brought a change, as the number of participants has increased since the Covid-19 Pandemic. Given the large number of young people engaging, and limited space we have in the building, we had to split the KAST Youth Club into two groups. P1 to P3 known as Junior and P4 to Y8 known as Intermediate. We are pleased to report that throughout the year, the growth has been ongoing with more young people wanting to engage with Bovalley Community Association. This has created the necessity of employing a part-time Youth Co-Ordinator.

KAST delivers a range of educational programmes with additional fun elements to make it more engaging for the young people.



CHAT (Community, Harmony and Togetherness)

CHAT is a programme run on Tuesday mornings for ladies aged 18+ and involves them getting together over a cuppa with breakfast, usually eggs and toast. The ladies enjoy the safe space we have created for them, to open up about the issues they face on a daily basis. We also include a variety of awareness sessions, including breast awareness given by the Pink Ladies and Money Matters. The ladies love to play bingo on the odd occasion and our Christmas Programme of Cooking up Christmas was very useful in providing ingredients to assist with their own Christmas dinner at home especially given the current cost of living crisis that everyone is facing.



Busy Fingers

Busy Fingers run on a Wednesday morning for ladies aged 18+ and involves a variety of crafts. We have exceptional volunteers with amazing crafting abilities which they are happy to share with the group. We have achieved many different crafts including, knitting, crocheting, painting, sewing by hand, sewing by machine, horticulture, cooking programmes, decoupage, chicken scratch and baking, to name a few. The group continues to grow which is very encouraging.



Jolly Tots

Jolly Tots is a parent/caregiver with toddlers group. They meet every Thursday morning and enjoy engaging with other parents with toddlers. The morning involves playing with toys, singing, eating snacks and learning a variety of fun activities. They have successfully run the odd fun day with the little ones and utilising our outside space. Water play and messy play also factor into a very enjoyable morning.



Healthy Walks

We have completed 3 healthy walks during the past year, and the ladies have enjoyed visiting Roe Valley Country Park, Castlerock and Ballycastle to have these healthy walks. We have taken into account all users abilities and have catered for some of our users who have disability issues.



Messines and Holocaust Programme

Bovalley Community Association, along with The International School of Peace Studies carried out 2 programmes. The Holocaust Programme was a taster programme, and then this was followed by the Messines Programme which specifically specialised in WW1. This programme was opened up to the wider community and 15 participants, both male and female learnt about the Battle of Messines via an OCN Qualification.





FINANCE:

Bovalley Community Association has managed to secure funding from:

| | |
|--------------------|------------|
| Halifax Foundation | £ 5,000.00 |
| CC&G Council | £ 6,425.00 |
| COAST | £ 400.00 |
| Children In Need | £15,000.00 |
| EA | £ 6,981.00 |
| SSE | £ 8,000.00 |
| NIHE | £ 1,200.00 |
| Arn Foundation | £10,000.00 |

This funding has enabled Bovalley Community Association to provide a variety of programmes and projects which included some funding for running costs.

MEETINGS AND LINKS:

Bovalley Community Association engages with
Limavady Community Network
Inter-Agency Meetings
Tenants Panel Meetings/NIHE Community Network
Intergenerational Meetings
Money Matters

Bovalley Community Association

Northern Ireland - Charity number 108957

Annual return

Independent Examiner's Report
to the Trustees of
Bovalley Community Association

Accounts of Bovalley Community Association for the financial year ended 31st March 2024

I have been appointed as an independent examiner to carry out the examination of these accounts under section 145 of the Charities Act 2011. In doing so, I have followed the procedures set out in the general directions given by the Charity Commission under section 145(5)(b) of the Act.

In connection with my examination, no matters have come to my attention which give me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act; have not been met; or
- to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

I am therefore able to confirm that there is no concerns with the accounts of Bovalley Community Association for the financial period of 1st April 2023 to 31st March 2024.

Name of Independent Examiner: Janet Bloomfield
Address: Disclosed to the Charity Commission separately

Signed: *Janet Bloomfield*

Date: *23/8/24*