

Audited

Royal Scottish Country Dance Society - Belfast Branch

Accounts for year ended 31 March 2025

Income	2024-25	2023-24	Expenditure	2024-25	2023-24
General					
RSCDS HQ - subscriptions	2,913.00	2,860.00		- 2,885.00	- 2,860.00
Belfast Branch - fees	1,548.00	1,656.00			
Grants & Donations	152.60	2,012.45			
MBBF	0.00	895.30			
Classes					
Class fees	7,505.52	8,608.50	Halls - Branch Classes	- 4,743.00	- 4,184.00
			Teaching- Branch Classes	- 3,864.90	- 4,055.00
Events					
Summer dances	468.50	1,125.00		- 195.00	- 1,064.23
St Andrews Ball	1,730.00	1,545.00		- 1,163.41	- 1,958.85
2024 Weekend School	3,662.50	160.00		- 2,821.80	- 805.80
2025 Day School	20.00			- 365.94	
Burns, St Patrick's, SarahEwan	1,236.51	165.00		- 949.00	- 65.00
Demonstrations	1,348.80	1,084.70		- 1,475.85	- 1,064.46
Administration					
Sanitizers & Liquid					
Catering					
Insurance				- 145.00	- 119.00
HQ AGM				- 300.00	- 300.00
Committee halls				- 180.00	- 180.00
Printing, postage, stationery				- 258.54	- 120.34
Miscellaneous		250.00		- 1,053.65	- 430.80
Travel	1617.50	330.00		- 1,700.00	
Teaching aids, website, videos				- 611.50	- 486.07
Books CDs	2,050.00	180.00		- 4,890.71	
Interest	223.45	150.59			
TOTALS	24,476.38	21,022.54		-27,603.30	-17,693.55
Surplus / deficit	-3,126.92	3,328.99			

Chairperson
Linda HarleyAuditor
Pamela Hubbard

Date

Date

Treasurer
Jessica White

Date

J White
28.4.25

Pamela Hubbard
16 May 2025