

INTEGRATED COLLEGE GLENGORMLEY PARENT TEACHER ASSOCIATION

TRUSTEES REPORT

For the financial year 2024-2025

Integrated College Glengormley PTA is made up of a membership of both Parents, Teaching and Non-Teaching staff who sign up to the PTA on a voluntary basis to work together in order to raise funds to reinvest back into the school to enhance learning opportunities and experiences for our pupil and staff. As a PTA we meet on a regular basis at Integrated College Glengormley, 134 Ballyclare Road, Glengormley, BT36 5HP.

As a charity we are governed by a constitution through our Parent Kind membership and agreed with NI Charity Commission. Each year our AGM enables us as a charity to appoint Chair Person, Vice Chair, Secretary and Treasurer as well as appoint trustees of the PTA. Each year we welcome a number of new members as well as existing members leaving PTA due to their children no longer attending our school and other family commitments. Overall we had 12 members who held the trustee roles within the PTA, in the financial year of 2024-2025 the previous Chair Person stepped down in February 2025 due to commitments to her role within school and as a result, a new Chair Person was elected, the previous Chair Person was elected as the Vice Chair and we continued with the same treasurer and appointed 12 trustees.

A number of trustees stepped down from their committee roles including: Paula Boland, Lynn Kerr, Sinead O'Neill, Laura Rountree, Bobbi Murray before the start of the 2024-2025 financial year.

All members of the PTA meet regularly, all members of teaching and non teaching staff run events in school and are always accompanied by members of staff.

Members of the ICG PTA work to fundraise, run tuck shops, provide refreshments at school functions, gather items for raffle prizes.

During the financial year of 2024-2025 we focused on fewer fundraising activities than we would normally do, in order to generate funds for our school, as well as offer finances to support a Year 12 leaver celebration. Our fundraising efforts involved Copper Challenge, Christmas Fair and a school based ballot, as well as tuck shops at various school events and regular tuck shops led by PTA members of staff.

Our first main event of the 2024-25 financial year was the annual ICG PTA Big Ballot, this ran in the Spring school term and it raised £1000. This involved members of our PTA approaching local businesses to obtain donations in the form of gift vouchers, donating gifts as ballot items. We sold our ballots to parents/guardians and staff within our school community and this allowed us to raise a substantial amount of money. At the start of the school year in October 2024, we ran our annual copper challenge event which raised £167.21 for PTA funds and we rewarded the form classes with the highest amount raised in their copper donations with Dominos Pizza and treats. The School introduced a Christmas Movie Day and all funds were donated to PTA, this was staffed and supported by our PTA members on the last day of term at Christmas and we raised £580.00 for this. The PTA ran a tuck shop at our Movie Day in Christmas 2024 and this alongside the sports day tuck shop in June 2024 and overall raised a healthy £535.00, by providing refreshments to competitors, spectators and

their families. We received a number of donations and this amounted to a total of £165.42 and this included bucket collection and an anonymous donation to the PTA from a supporter of the PTA.. Our School additionally donated funds to the PTA to help support the purchase of uniform items and a donation for a PTA cup for distribution at the annual prize giving event.

In this financial year the income of the PTA was £6,126.45 with an expenditure of £5,299.43 with a closing balance of £827.02 at the end of the financial year. As part of the PTA expenditure we were able to support the installation of a new sound system within the school, support a number of different curricular departments and clubs with their extra curricular activities including musical instruments for the music department, supporting the cost of trips for pupils, supporting pupils participating in athletic competitions through funding the hire of training facilities external to our school. We additionally funded an inflatable for end of year rewards day in June 2024 and supported the school by purchasing chairs for the newly renovated and refurbished Sixth Form space. For the 2nd year in a row, we were able to contribute to refreshment costs of the Year 12 leaver event. In distributing funds, the Chair Person and trustees met with the Principal and Vice Principal to discuss areas of priority within the school.

The following individuals served as Trustees from April 2024: Mr N Finn (Chair Person) Mrs N Clarke (Vice Chair), Mrs G Moore (Treasurer), Mr A Gault, Mrs J Montgomery, Mrs J Robinson, Mrs S Ritchie, Mrs E West, Mrs J Clay, Mr J Irvine, Mrs S Reilly, Mrs M Dripps,

The following trustees joined at the AGM on 3.2.25: Mrs K Stanfield, Ms P Jervis,

Note the following trustees have resigned at the AGM on 6.2.25: Mrs L Rountree, Miss B Murray, Mrs S O'Neill, Mrs P Boland, Mrs L Kerr

Signed: *Niall Finn* and *Natalie Clarke* (Previous Chairperson up to 06.01.25)



Date: January 2026