

LISBURN CHESS CLUB

Northern Ireland · Charity number 108811

Details

Status Received

Registered 2022-06-07

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 21 Ayrshire Park
Lisburn
BT28 2lt
BT28 2LT

Phone 07854366296

Email lisburnchessclub@hotmail.com

Website lisburnchessclub.co.uk

Activities

Purposes: Lisburn Chess Club shall promote the game of chess as an amateur sport in the Lisburn area and further afield.

What the charity does: The advancement of amateur sport

How the charity works: Arts,Community development,Criminal justice,Education/training,Sport/recreation,Youth development

Who the charity helps: Asylum seekers/refugees,Ethnic minorities,Ex-offenders and prisoners,Learning disabilities,Men,Mental health,Older people,Unemployed/low income,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£10,645	£1,628	£0	0

Trustees

Name	Role	Appointed
Mr Martin William Johnston		
Mr Neil George Gardner		
Mr Steven Eachus		

LISBURN CHESS CLUB

Northern Ireland - Charity number 108811

Accounts

LISBURN CHESS CLUB

SUMMARY OF RECEIPTS & PAYMENTS FOR THE YEAR ENDED 30 JUNE 2024

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LISBURN CHESS CLUB - PAYMENTS (Cash & Bank) FOR YEAR ENDED 30 JUNE 2024

Date	Rent	Insurance	Catering & Supplies	Utilities	Charity & Sponsorship	Subsistence	Equip	Printing & Advertising	Fees	Medals & Prizes	Cleaning	Sundry	TOTALS
July 2023	375.00	80.00	27.58	62.30								15.00	559.88
August 2023	375.00	80.00	19.48	95.08		156.00		230.00				0.00	955.56
September 2023	0.00	0.00	51.13	0.00					30.07			63.88	145.08
October 2023	750.00	223.00	30.41	84.27			134.00	30.00				19.99	1,271.67
November 2023	375.00	80.00	23.55	66.72			10.40		295.00			9.99	860.66
December 2023	375.00	80.00	88.73	68.64		113.77		30.00				60.27	816.41
January 2024	375.00	80.00	41.58	216.50				30.00	25.00			0.00	768.08
February 2024	375.00	155.00	138.35	90.39	141.00								1,148.18
March 2024	375.00	155.00	60.50	208.84	20.00			178.86	80.00		200.00	48.44	1,078.20
April 2024	375.00	155.00	45.23	122.57					90.00			10.00	797.80
May 2024	375.00	155.00	19.37	257.24				30.00		590.00		0.00	1,426.61
June 2024	375.00	155.00	18.56	53.90		132.10	43.00		40.00			0.00	817.56
TOTALS	4,500.00	1,398.00	564.47	1,326.45	161.00	401.87	187.40	528.86	560.07	590.00	200.00	227.57	£10,645.69

LISBURN CHESS CLUB

Northern Ireland - Charity number 108811

Accounts

LISBURN CHESS CLUB

62 Longstone Street, Lisburn Co Antrim BT29 1DJ

Charity Number – NIC108811 (see Note 1)

Trustees – Neil Gardner & Martin Johnston

RECEIPTS & PAYMENTS FOR THE PERIOD 1ST JANUARY 2022 to 30TH JUNE 2023

		<u>Notes</u>
<u>RECEIPTS</u>		
Subscriptions	9,173.31	2,4
Donations	2,992.80	3,4
Other Income	<u>661.40</u>	
	£ 12,827.51	
<u>PAYMENTS</u>		
Rent	6,750.00	5
Gas & Electric	1,332.41	
Catering & Office Supplies	143.82	
Furniture	87.00	
Chess Equipment	361.72	6
Chess Books	300.00	
Professional Fees	281.00	7
Medals & Prizes	250.00	
Promotional Mugs & Tee Shirts	61.37	
Chairlift	400.00	8
Replacement Lighting	435.00	8
Sundry	558.27	
Insurances	<u>1,583.00</u>	12
	£ 12,543.59	
<u>EXCESS OF RECEIPTS OVER PAYMENTS</u>		
<u>FOR THE 18 MONTH PERIOD</u>		
	£ 283.92	

BALANCE SHEET ASPECTS

Bank Balance on 30 June 2023 was £5,909.82.	9
Unbanked Cash on Hand at 30 June 2023 was £452.80.	10
The estimated value of club assets at period end was £24,000.	11

LISBURN CHESS CLUB - PAYMENTS (Cash and Bank)

Date	Rent	Insurance	Catering & Supplies	Gas & Electric	Window Cleaning	Key Cutting	Furniture	Chess Equip	Chess Books	Fees	Medals & Prizes	Mugs & T-Shirts	Sundry	TOTAL
January 2022	375.00			103.59								23.60	49.00	502.19
February 2022	375.00						75.00	40.00		77.00				539.00
March 2022	375.00			92.64										544.64
April 2022	375.00	80.00		142.34	10.00									607.34
May 2022	375.00	80.00					12.00	115.00					8.31	590.31
June 2022	375.00	80.00		13.11							250.00		30.00	748.11
July 2022	375.00	80.00		166.30	10.00	15.00				90.00				784.55
August 2022	375.00	80.00		7.60						35.00				515.40
September 2022	375.00	80.00		16.00									70.00	547.78
October 2022	375.00	143.00		10.00						50.00				753.85
November 2022	375.00	80.00												455.00
December 2022				46.07										46.07
January 2023	375.00	80.00		20.00	10.00								400.00	1,092.95
February 2023	750.00	480.00		8.25				42.00	300.00			37.77	191.92	1,864.67
March 2023	375.00	80.00		5.40									126.28	681.97
April 2023	375.00	80.00						164.72						675.31
May 2023	375.00	80.00		16.32									440.76	1,007.58
June 2023	375.00	80.00		12.00	10.00					29.00			22.00	586.87
TOTAL	6,750.00	1,583.00	143.82	1,332.41	40.00	15.00	87.00	361.72	300.00	281.00	250.00	61.37	1,338.27	£12,543.59

LISBURN CHESS CLUB - RECEIPTS

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL	
CASHBOOK																				
Cash Subscriptions	60.00	8.00	125.00	195.00	66.00	170.00	50.00	61.00	65.00	136.00	81.00	62.00	623.00	79.00	82.00	42.00	46.00	44.00	1,995.00	
Visitors	188.70	194.36	227.70	143.90	226.20	112.50	39.48	142.50	157.25	142.10	148.42	38.30	162.10	209.85	236.00	300.40	290.75	238.80	3,199.31	
Donations	50.00	100.15	157.00	175.00	149.50	52.50	20.00	55.00	160.00	80.00	126.65	320.00	80.00	91.00	80.00	86.00	70.00	80.00	1,932.80	
Other Income	25.00	0.00	95.90	9.00	0.00	44.50	104.00	0.00	0.00	20.00	150.00	0.00	13.00	0.00	8.00	17.00	20.00	40.00	546.40	
TOTAL	323.70	302.51	605.60	522.90	441.70	379.50	213.48	258.50	382.25	378.10	506.07	420.30	878.10	379.85	406.00	445.40	426.75	402.80	7,673.51	
BANK STATEMENTS																				
DD Subscriptions	47.00	93.00	237.00	90.00	117.00	115.00	144.00	156.00	188.00	130.00	146.00	350.00	225.00	257.50	438.50	329.00	420.00	496.00	3,979.00	
Donations	6.00	66.00	470.00	26.00	86.00	26.00	6.00	0.00	66.00	72.00	6.00	206.00	6.00	6.00	6.00	6.00	0.00	0.00	1,060.00	
Other Income	20.00	0.00	0.00	0.00	15.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	
TOTAL	73.00	159.00	707.00	116.00	218.00	191.00	180.00	156.00	254.00	202.00	152.00	556.00	231.00	263.50	444.50	335.00	420.00	496.00	5,154.00	
GRAND TOTAL	396.70	461.51	1,312.60	638.90	659.70	570.50	393.48	414.50	636.25	580.10	658.07	976.30	1,109.10	643.35	850.50	780.40	846.75	898.80	12,827.51	

LISBURN CHESS CLUB

Northern Ireland - Charity number 108811

Annual report

LISBURN CHESS CLUB



Reregistered Charity No NIC 108811

Lisburn Chess Club annual and public benefit trustees report.

The purpose of the charity

Lisburn Chess Club shall promote the game of chess as an Amateur Sport in the Lisburn area and further afield.

The Club shall endeavour to improve the skill of individual members in particular and the Club in general.

The Club will provide an atmosphere of friendly play.

Discussion "over the board" is to be encouraged (except during tournaments). This will create an atmosphere of friendship and comradery. This club will endeavour to become a focal point in the community for all ages.

The Club shall engage with the community and join in appropriate community events.

The Club shall provide teaching/instruction in a suitable format, as necessary, and as often as possible.

Playing chess has well documented mental and cognitive benefits to both older players and young people who have concentration, behavioural, and learning issues. The club will encourage attendance by this group for the benefit of all concerned.

Activities carried out during the year to fulfil the purpose of the Charity.

The commission will notice that the accounts supplied cover 18 months, this is the time that we have been in our building.

The club became a charity to facilitate the opening and maintenance of the club rooms this is one of the main way we are able to fulfil our mission statement above.

The business rates on the club rooms were quoted as £6,500, and as a charity we are now rates exempt.

We are now open 4 times a week –

Tuesday, 6:30pm – 8:30pm beginners and teaching,

We have about 20 young people on Tuesday nights.

Wednesday, 1:pm – 4:00pm casual games.

We have 8-15 older members who take advantage of the earlier time on Wednesdays they are joined by regular shift workers and students, the teenagers who are becoming very keen also call in when the schools are off.

LISBURN CHESS CLUB



Reregistered Charity No NIC 108811

Thursday, 7.15pm – end.

This is our main tournament practice night, this would be our more serious night, there are fewer kids and longer time formats. *(It must be noted, that if we are open, we are open to anyone who wants to call in for a casual game regardless of what the weekly timetable says).*

We can have 15-20 people on Thursday nights.

Saturday, 10.30 – 13.30 Casual games.

This is our main club day and busiest, having a full house of 30-40 people.

Activities

We have held small club tournaments *(these are usually short time format and popular with the children)* and done a lot of teaching, we bought a number of the teaching exercise books that we intend to use to keep coaching consistent.

We hosted the Ulster Masters in November which was a huge success.

Main activity that we were proud of this year was during the Belfast and District League.

This is a team event running from October to April, with home and away games.

There are two divisions 1&2 we had team in both. Unfortunately, we lost Division 1 after winning it for the first time in 116 years last year.

We did however win Division 2 this was even more remarkable because the team had many teenagers who were in their 1st serious tournament.

We tried through the Ulster Chess Union to get a Division 3 set up, but the other clubs did not have sufficient numbers to make this possible. We then added a second team to Division 2, this was Lisburn 3 and was what we called the Development Team. This was made up of the younger children and despite the horrendous results, was a resounding success many were very young – primary school age/preteen.

It was amazing to see these kids so keen to volunteer for the team each week to take on the other teams in Division 2, the excitement and determination was uplifting to see.

I must mention here that we need to recognise the effort of the team captains who spent a lot of free time looking after the teams, making sure that all the players young and older were at the respective venues on time.

We also had 3 international masters one of these a Woman's International Master doing coaching sessions via zoom. We had some of the kids who were away on holiday joining via their phones so they did not miss out.

LISBURN CHESS CLUB



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We went to the Mayor's show in Lisburn to promote the game. Setting up a stand with sets, this was very popular despite the awful weather, this is the second time we have attended and are always asked back by the council organisers.

We also met in Lisburn city centre on World Chess Day 20th July, to advertise our activities, and promote the game, (20 July World Chess Day is the foundation of FIDE annually, our world governing body).

There have been no instances where there has been harm flowing from our activities

There have been no instances of private benefit from our activities, other than professional services, such as international coaching via zoom.

TRUSTEES STATEMENT

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide benefit to the beneficiaries.

MARTIN JOHNSTON

TRUSTEE / SECRETARY

NEIL GARDNER

TRUSTEE / DIRECTOR

STEVEN EACHUS

TRUSTEE

LISBURN CHESS CLUB

Northern Ireland - Charity number 108811

Annual return

LISBURN CHESS CLUB

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July 2022	375.00	80.00		48.25	10.00	15.00				90.00				784.55
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September 2022	375.00	80.00		16.00									70.00	547.78
October 2022	375.00	143.00		10.00						50.00				753.85
November 2022	375.00	80.00												455.00
December 2022				46.07										46.07
January 2023	375.00	80.00		20.00	10.00								400.00	1,092.95
February 2023	750.00	480.00		8.25				42.00	300.00			37.77	191.92	1,864.67
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LISBURN CHESS CLUB - RECEIPTS

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CASHBOOK																				
Cash Subscriptions	60.00	8.00	125.00	195.00	66.00	170.00	50.00	61.00	65.00	136.00	81.00	62.00	623.00	79.00	82.00	42.00	46.00	44.00	1,995.00	
Visitors	188.70	194.36	227.70	143.90	226.20	112.50	39.48	142.50	157.25	142.10	148.42	38.30	162.10	209.85	236.00	300.40	290.75	238.80	3,199.31	
Donations	50.00	100.15	157.00	175.00	149.50	52.50	20.00	55.00	160.00	80.00	126.65	320.00	80.00	91.00	80.00	86.00	70.00	80.00	1,932.80	
Other Income	25.00	0.00	95.90	9.00	0.00	44.50	104.00	0.00	0.00	20.00	150.00	0.00	13.00	0.00	8.00	17.00	20.00	40.00	546.40	
TOTAL	323.70	302.51	605.60	522.90	441.70	379.50	213.48	258.50	382.25	378.10	506.07	420.30	878.10	379.85	406.00	445.40	426.75	402.80	7,673.51	
BANK STATEMENTS																				
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Donations	6.00	66.00	470.00	26.00	86.00	26.00	6.00	0.00	66.00	72.00	6.00	206.00	6.00	6.00	6.00	6.00	0.00	0.00	1,060.00	
Other Income	20.00	0.00	0.00	0.00	15.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	
TOTAL	73.00	159.00	707.00	116.00	218.00	191.00	180.00	156.00	254.00	202.00	152.00	556.00	231.00	263.50	444.50	335.00	420.00	496.00	5,154.00	
GRAND TOTAL	396.70	461.51	1,312.60	638.90	659.70	570.50	393.48	414.50	636.25	580.10	658.07	976.30	1,109.10	643.35	850.50	780.40	846.75	898.80	12,827.51	