

Falls Residents Association

Northern Ireland · Charity number 108789

Details

Status Received

Registered 2022-08-15

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 1 Divis Tower
Belfast
BT12 4qa
BT12 4QA

Phone 07861149436

Email fallsresidentsassociation@gmail.com

Activities

Purposes: The Association is established to promote the benefit of the inhabitants of the Falls area without distinction of age, gender, race, political, religious or other opinion, by associating with statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for health, recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare for health, recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants.

What the charity does: The advancement of citizenship or community development

How the charity works: Accommodation/housing,Advice/advocacy/information,Community development,Counselling/support,Cross-border/cross-community,Education/training,General charitable purposes,Human rights/equality,Relief of poverty,Volunteer development,Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse),Adult training,Asylum seekers/refugees,Carers,Children (5-13 year olds),Community safety/crime prevention,Ethnic minorities,Ex-offenders and prisoners,General public,Homelessness,Interface communities,Men,Mental health,Older people,Parents,Physical disabilities,Sexual orientation,Specific areas of deprivation,Tenants,Travellers,Unemployed/low income,Victim support,Voluntary and community sector,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£102,016	£101,741	£0	2

Trustees

Name	Role	Appointed
Lisa Lynn		
Mr Christopher Turley		
Mr Eamon Andrews		
Mr Francis Mccann		
Mr Gerard Fusco		
Robert Mcclenaghan		

Accounts

Recognised with the Charity Commission for Northern Ireland NIC108789

Falls Residents Association

Committee Report and Financial Statements

for the Year Ended 31st March 2025

FALLS RESIDENTS ASSOCIATION

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FALL RESIDENTS ASSOCIATION

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number	NIC108789	
Committee Members	Fra Mc Cann	Chairperson
	Christopher Turley	Vice Chairperson
	Robert McClenaghan	Treasurer
	Lisa Lynn	Secretary
	Gerard Fusco	Public Relations Office
Other Members	Lauren Slane Patrick Walsh Donal O hara Eamon Andrews Joseph Mc Fadden	
Accountants	DMW Accountants (2011) Limited 28 Townsend Street Belfast BT13 2ES	
Business address	1 Divis Tower Belfast BT12 4QB	

FALLS RESIDENTS' ASSOCIATION

Statement of Committees Responsibilities

Charity law requires trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the year end and of its incoming resources and resources expended during that year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees recommend that DMW Accountants (2011) Ltd remain in office until further notice.

This report was approved by the trustees on 30th July 2025 and signed on its behalf by



Lisa Lynn
Secretary

FALLS RESIDENTS' ASSOCIATION

Independent Examiner's Report to the Charity Trustees of Falls Residents Association

I report on the Accounts of the trust for the year ended 31st March 2025, which are set out on Pages 6-10.

Respective Responsibilities of Charity Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the Accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the Accounts under Section 65 of the Charities Act
- Follow the procedures laid down in the general directions given by the Commission under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity Accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions give by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1.The accounting records were not kept in accordance with Section 63 of the Charities Act.
- 2.That the Accounts do not accord with those accounting records.
- 3.That the Accounts do not comply with the accounting requirements of the Charities Act.
- 4.That there is further information needed for a proper understanding of the Accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DMW Accountants (2011) Ltd
Townsend Enterprise Park
28 Townsend Street
Belfast
BT13 2ES

FALLS RESIDENTS' ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31st MARCH 2025

		2025	2024
		Restricted	Restricted
	Notes	Funds	Funds
		£	£
Incoming Resources			
Grants & Donations	2	102,016	83,655
Total Incoming Resources		<u>102,016</u>	<u>83,655</u>
Resources Expended			
Staff costs		50,555	44,427
Insurance		714	683
Travel & Transport		400	20
Printing		-	250
Heat & Light		4,318	432
Accountancy Fees		480	480
Bank Charges		107	118
Telephone & Internet		1,150	955
Activities		39,764	32,650
Equipment		1,178	-
Hospitality		1,451	1,180
Stationery		943	581
Membership		681	95
Total Resources Expended		<u>101,741</u>	<u>81,871</u>
Net Movement in Funds		275	1,784
Total Funds Brought Forward		20,420	18,636
Total Funds Carried Forward		<u>20,695</u>	<u>20,420</u>

The notes on page 7 form an integral part of these financial statements.

FALLS RESIDENTS' ASSOCIATION

BALANCE SHEET

AS AT 31st MARCH 2025

Notes	2025		2024	
	£	£	£	£
Current Assets				
Cash at bank and in hand	21,175		20,900	
	-----		-----	
	21,175		20,900	
Creditors: Amounts falling due within one year				
4	(480)		(480)	
	-----		-----	
Net Current Assets		20,695		20,420
		-----		-----
Net Assets		20,695		20,420
		=====		=====
Funds				
Unrestricted funds		20,695		20,420
		-----		-----
		20,695		20,420
		=====		=====

The Financial Statements were approved by the Committee on 30th July 2025 and signed on its behalf by

Fra McCann
Chairperson

The notes on page 7 form an integral part of these financial statements.

FALL RESIDENTS ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31st MARCH 2025

1. Accounting Policies

1.1. Accounting Convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

1.2. Incoming Resources

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

1.3. Resources Expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

2. Income

	2025	2024
	£	£
Northern Ireland Housing Executive	30,295	28,967
Belfast City Council	32,043	15,130
Ortus	-	500
Fall CC	-	2,036
Radius Housing	1,000	1,000
St Peters	-	72
CIT CS	23,025	29,450
Clan Mor	400	-
FPI	5,000	5,000
Feile an Phobail	9,053	150
DOJ Dept of Finance	-	400
UNICO Contracts Ltd	-	200
Kelly Brothers Contractor	-	100
Clonard CU	1,200	500
Immaculata FC	-	150
	<u>102,016</u>	<u>83,655</u>

3. Employees

Number of Employees

The average monthly numbers of employees (excluding the trustees) during the year were:

	2025	2024
	Number	Number
	<u>2</u>	<u>2</u>
	=	=
Employment Costs	50,555	44,427
	<u>50,555</u>	<u>44,427</u>

Wages and Salaries

FALLS RESIDENTS ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31st MARCH 2024

4. Creditors: Amounts Falling Due within One Year	2025	2024
	£	£
Accountancy Fees	480	480
	-----	-----
	480	480
	=====	=====

Accounts

Recognised with the Charity Commission for Northern Ireland NIC108789

Falls Residents Association
Committee Report and Financial Statements
for the Year Ended 31st March 2023

FALLS RESIDENTS ASSOCIATION

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	Lisa Lynn	Secretary
	Gerard Fusco	Public Relations Office
Other Members	Lauren Slane	
	Patrick Walsh	
	Donal O hara	
	Eamon Andrews	
	Joseph Mc Fadden	
Accountants	DMW Accountants (2011) Limited 28 Townsend Street Belfast BT13 2ES	
Business address	1 Divis Tower Belfast BT12 4QB	

FALLS RESIDENTS ASSOCIATION

Statement of Committees Responsibilities

Charity law requires trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the year end and of its incoming resources and resources expended during that year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
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The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees recommend that DMW Accountants (2011) Ltd remain in office until further notice.

This report was approved by the trustees on and signed on its behalf by

Lisa Lynn
Secretary

FALLS RESIDENTS ASSOCIATION

Independent Examiner's Report to the Charity Trustees of Falls Residents Association

I report on the Accounts of the trust for the year ended 31st March 2023, which are set out on Pages 6-10.

Respective Responsibilities of Charity Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the Accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the Accounts under Section 65 of the Charities Act
- Follow the procedures laid down in the general directions given by the Commission under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity Accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions give by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1.The accounting records were not kept in accordance with Section 63 of the Charities Act.
- 2.That the Accounts do not accord with those accounting records.
- 3.That the Accounts do not comply with the accounting requirements of the Charities Act.
- 4.That there is further information needed for a proper understanding of the Accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DMW Accountants (2011) Ltd
Townsend Enterprise Park
28 Townsend Street
Belfast
BT13 2ES

FALLS RESIDENTS ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31st MARCH 2023

		2023	2022
		Restricted	Restricted
		Funds	Funds
	Notes	£	£
Incoming Resources			
Grants & Donations	2	71,142	48,823
Total Incoming Resources		<u>71,142</u>	<u>48,823</u>
Resources Expended			
Staff costs		36,879	25,019
Insurance		637	569
Travel & Transport		-	2,080
Printing		375	330
Heat & Light		2,313	4,060
Accountancy Fees		480	480
Bank Charges		112	131
Telephone & Internet		1,041	931
Activities		20,552	22,943
Equipment		1,208	-
Shielding Packs		-	-
Hospitality		779	2,119
Stationery		993	1,121
Total Resources Expended		<u>65,369</u>	<u>59,783</u>
Net Movement in Funds		5,773	(10,960)
Total Funds Brought Forward		12,863	23,823
Total Funds Carried Forward		<u>18,636</u>	<u>12,863</u>

The notes on page 7 form an integral part of these financial statements.

FALLS RESIDENTS ASSOCIATION

BALANCE SHEET

AS AT 31st MARCH 2023

Notes	2023		2022	
	£	£	£	£
Current Assets				
Cash at bank and in hand		19,116		13,656
		<u>19,116</u>		<u>13,656</u>
Creditors: Amounts falling due within one year	4	(480)		(793)
Net Current Assets		18,636		12,863
Net Assets		<u>18,636</u>		<u>12,863</u>
Funds				
Unrestricted funds		18,636		12,863
		<u>18,636</u>		<u>12,863</u>

The Financial Statements were approved by the Committee on

and signed on its behalf by

Fra McCann
Chairperson

The notes on page 7 form an integral part of these financial statements.

FALL RESIDENTS ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31ST MARCH 2023

1. Accounting Policies

1.1. Accounting Convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

1.2. Incoming Resources

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

1.3. Resources Expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

2. Income

	2023	2022
	£	£
Northern Ireland Housing Executive	27,754	27,002
Belfast City Council	11,729	15,261
Ortus	500	2,000
Fall CC	6,687	3,200
Choice housing	-	250
Radius Housing	500	890
St Peters	100	220
CIT CS	12,465	-
Workforce	500	-
West Belfast Federation	1,841	-
FPI	6,350	-
Feile an Phobail	500	-
Dept of Finance	615	-
Titanic and City Tour	1,100	-
St Josephs School	350	-
Hope St Nursery	150	-
	<u>71,141</u>	<u>48,823</u>

3. Employees

Number of Employees

The average monthly numbers of employees (excluding the trustees) during the year were:

	2023	2022
	Number	Number
	<u>2</u>	<u>2</u>
	=	=
Employment Costs		
	36,879	25,019
	<u>36,879</u>	<u>25,019</u>

Wages and Salaries

FALLS RESIDENTS ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31st MARCH 2023

4. Creditors: Amounts Falling Due within One Year	2023	2022
	£	£
Accountancy Fees	480	480
Accruals	-	313
	480	793

Falls Residents Association

Northern Ireland - Charity number 108789

Annual report



MANAGEMENT COMMITTEE REPORT

FOR YEAR ENDED 31ST MARCH 2024

The Committee present their report and the audited financial statements for the year ended 31st March 2024.

Reference & Administration Details

The reference and administrative details of the charity are as shown on page 1.

Structure, Governance & Management – Organisational Structure

The organisation was established as an unincorporated organisation and is governed under its constitution.

The organisation is government by a Management Committee. Any person wishing to become a committee member must apply in writing prior to the AGM. A vote is then taken at AGM as to whether they are to be appointed.

Mission Statement

“The Association aims to establish and promote benefits of the inhabitants of the Falls area without distinction of age, gender, race, political or other opinion by engaging with Statutory Authorities and Voluntary Organisations in a common effort to advance education and provide opportunities relating to social welfare for health, recreation and leisure with the object of improving the conditions of life of all inhabitants”

Organisational Development	
Charity Status	Falls Residents Association gained its charity status in August 2022 (NIC108789) following a lengthy delay due to the Covid-19 pandemic.
From Covid 19 to Cost of Living Crisis	Following a lengthy spell of lockdowns and uncertainty our organisation continues to be impacted by the daily struggles faced by some many in the locality. The Covid-19 pandemic greatly impacted on our community and when the light at the end of the tunnel was clearly visible we were hit without another wave of misfortune with the cost of living crisis. This has impacted on us as an organisation as we continue to try and support as many local residents as possible.

	We have worked in partnership with our partner groups to help address this easy and ease the burden on many households. We have worked with Bryson Charitable in the delivery of the Fuel Hardship Scheme as well as Belfast City Council to deliver support to those most in need. Like many others our organisation is impacted also by the cost of living crisis with rising fuel costs putting extreme financial pressure on our ability to pay expensive electricity and fuel costs. We will do our best to continue to deliver quality services to those who use our organisation as well as the wider community. It should be noted that these uncertain times are continuing to impact on our organisation, individuals, families and many others.
CiT Community Safety	The Residents Association continues to take lead on the Communities in Transition Community Safety and Policing Programme. This programme is administered through The Executive Office Tackling Paramilitary Programme which aims to build confidence in policing and prevent paramilitary groups from getting a foothold on communities. The Community Safety Co-ordinator engages with PSNI Neighbourhood Teams as well as West Belfast Community Safety Forum and other Statutory Agencies to deal with all issues relating to community safety. We are seeing more and more people fall foul to those who borrow from illegal money lenders due to the cost of living crisis. As well as this many are turning to crime in order to survive daily living.
Community Development Worker	NIHE continues to fund the Community Development Worker post and funding is secured for the period 23/24 and 24/25.

Physical Infrastructure / Improvements	
Pairc an Lonnain (Divis Back Path)	This site opened to the general public in July 2021 after being handed over from BCC. Falls Residents Association continues to carry out operational management of the site including bookings, programme activities, events and promotion of the site. We manage a small budget that allows us to run community programmes and activities.
St Comgalls	Falls Residents continues to support Falls Community Council promoting the newly refurbished site at St Comgalls as well as involvement in activities and programmes.

Ross Street / Roumania Rise	Falls Residents Association fully engage with Radius Housing on the new housing development at Ross Street. The development is due to be completed at the end of Summer 2024. Kelly Brothers Building Contractors were awarded the contract from Radius The redevelopment of Roumania Rise has also commenced in line with the Ross Street development. These 2 projects are under the same contract and are scheduled to be completed by end of Summer 2024.
General Area Improvements – Open Spaces	There have been multiple green spaces improved through Falls over the last 12 months. This includes the removal of railings and planters to visually improve the area. The sites were located at: Cullingtree Road Clonfaddan Crescent Falls Road Abercorn Street North Finn / Fingals Townsend Street NIHE are due to commence a bathroom and kitchen scheme in April 2024. FP McCann are the lead contractors for the works and they will be based at the bottom of Albert Street along the Westlink and Devonshire. This site is owned by Choice Housing and has been occupied by various contractors which has assisted the community in having this site turn into a space used for ASB and criminal activity.
Distillery Street	Tina Black continues to push for this site to be redeveloped and a recent feasibility study has been carried out. Multiple consultations have also taken place with local residents. This work is being progressed through the Neighbourhood Renewal Strategy.

Community Engagement	
Partnership Working	Falls Residents continues to carry out essential work through our continuous engagement as a co-equal partner of the Falls Partnership Initiative. Examples of the work are set out below:
Intergenerational Programmes	This vital work has brought together residents from Cullingtree Meadows and Cullingtree Fold with local youth groups in the area. This included woodwork, cookery, art projects, sports days, film clubs and seasonal events including Christmas and St Patrick's day.

	Falls Residents are currently in the process of developing further initiatives that will enhance the connectivity between all members of the community.
Falls Youth Providers	Planning for the year ahead has already taken place with Falls Youth Providers to schedule a calendar of events that will take place throughout the year and Falls Residents will continue to support these projects to ensure the safety and wellbeing of our young people as well as acquiring adequate funding to support such projects.
Cross Community	The Residents Association has continued its ongoing partnership through the Falls / Shankill Forum in addressing issues of mutual concern to both communities. In light of the unfortunate isolated incidents that took place at the interface gates Falls Residents will continue to work towards alleviating any potential threat of violence occurring. We continue to build on ongoing positive dialogue and communication through cross-community events such as the carol service that took place in December 2023 at the Northumberland Street gates alongside new Life City Church. This was followed by a human chain through the peace gates in March 2024. This coincided with a Ceile dance and bus run to Downpatrick.

Advocacy / Lobbying	
Falls Residents continues to engage with Statutory Agencies on matters that impact the lives of the people in the Falls area. We continue to work with other community and voluntary sector organisations through our involvement in the HCN Structure and many other forums.	
Housing	The demand on the Residents Association is at an all-time high and we continue to engage with NIHE and other Housing Providers on behalf of those registered as homeless or seeking alternative accommodation. We assisted approximately 600 families over the course of 2022 in dealing with various housing issues such as points, allocations, maintenance, rent arrears, evictions and welfare rights.
Benefit Advice	The impact of the cost of living crisis has seen a substantial rise in the need for benefit advice. This advice ranged from the completion of forms to assistance with appeals procedures and applying for grants and loans. We have also seen a noticeable increase in the number of new citizens requiring local support and assistance from the Residents Association. This has required the provision of interpreters and translations services which have been provided by the Migrant Centre.

	We have been fortunate to have the support of Falls Community Council in dealing with more complex cases. We continue to signpost families and individuals to the relevant agencies to seek additional support.
Community Safety	The provision of the CiT Community Safety Co-ordinator has proven extremely beneficial to the ongoing resolution to various incidents and issues within the Falls Ward. This has assisted in providing mediation in highly volatile situations including the interface issues and more recently the increase in ASB. Through CiT there have been multiple partnerships developed / improved on since the introduction of the CS Forum in April 2020. The CS Co-Ordinator engages with PSNI, BCC and ASB Officers on a regular basis in order to deal with car crime and the removal of vehicles from the area which poses a threat to the safety, health and wellbeing of local residents.

Community Events / Response	
Communication Strategy	3000 leaflets were distributed to households in the Falls area providing details of our emergency contact number and various agencies that could provide support. A 24-hour phone line was set up to reassure the community that help was at hand if required as well as daily updates across all social medial platforms which allowed for online interaction. Liaison with the local schools and family support workers to help identify those at an early stage those who may require support. This led to the creation of a database identifying those families and induvial that required support whether this be assistance with food, utilities or medical supplies.
Utility Vouchers	Utility vouchers were distributed to 1000+ households that met the criteria as set out by BCC and Bryson Charitable.
Health	Falls Residents Association along with our partner groups have provided opportunities for local residents to become involved in a range of activities that addresses both physical and mental health needs. This included: • Home Safety Packs

	• Menopause & Women's Health sessions • Physical activity classes for all abilities • Self-defence classes • Personal Training (Small Group)
Interconnectivity	A partnership was formed with Vodafone Services to help families without online services. Packages were provided to households that did not have access to internet services that would facilitate online services that helped address isolation and loneliness.
Community Events	Holiday events were arranged throughout the area to help boost community cohesion and engagement. Street parties, sporting events, family fun days and many other activities were arranged to help overcome social isolation and loneliness. Christmas, Halloween and Summer events were a major success in 2023/24. These events were carried out in conjunction with Feile and the Falls Partnership to help the community in times of uncertainty.

Monitoring and Evaluation

Falls Residents is subject to both internal and external inspection and review. We have an internal programme of service development and reviews involving all staff, committee members and volunteers.

Additionally, we are subject to periodic reviews and from our funders including BCC, NIHE and TEO. All programme and funding monitoring and evaluations are completed within the specified timeframe.

Financial Review

The organisation is a charitable organisation and keep up to date management and audited accounts which is carried out by Divis Joint Development Committee. HMRC payments are paid monthly and all income and expenditure are checked and vouched.

Responsibilities of the Management Committee

The Committee are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards. The financial statements for each financial year give a true and fair view of the state of affairs of the charitable organisation and of the incoming resources, including the income and expenditure of the organisation for that period. In preparing those financial statements, the committee are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and accounting estimates that are reasonable and prudent;
- Observe the methods and principles in the Charities SORP;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue to operate.

The Management Committee are responsible for keeping adequate accounting records that are sufficient to show and explain transactions and disclose with reasonable accuracy at any time the financial position of the organisation and enable them to ensure that the financial statements comply with the Charities Act 2008. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement of Disclosure of Information to Auditor

In so far, the Management Committee, who held office at the date of approval of these financial statements, are aware;

- There is in no relevant audit information of which the company's auditor is unaware.
- The Management Committee have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the audit is aware of that information.

Falls Residents Association

Northern Ireland - Charity number 108789

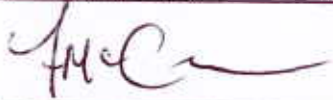
Annual return

Falls Residents Association

Committee Report and Financial Statements

for the Year Ended 31st March 2023

Francis McCann



Treasurer / Chair

15 May 2023

FALLS RESIDENTS ASSOCIATION

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FALL RESIDENTS ASSOCIATION

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Number	NIC108789	
Committee Members	Fra Mc Cann	Chairperson
	Christopher Turley	Vice Chairperson
	Robert McClenaghan	Treasurer
	Lisa Lynn	Secretary
	Gerard Fusco	Public Relations Office
Other Members	Lauren Slane Patrick Walsh Donal O hara Eamon Andrews Joseph Mc Fadden	
Accountants	DMW Accountants (2011) Limited 28 Townsend Street Belfast BT13 2ES	
Business address	1 Divis Tower Belfast BT12 4QB	

FALLS RESIDENTS ASSOCIATION

Statement of Committees Responsibilities

Charity law requires trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the year end and of its incoming resources and resources expended during that year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees recommend that DMW Accountants (2011) Ltd remain in office until further notice.

This report was approved by the trustees on 15.6.23 and signed on its behalf by



Lisa Lynn
Secretary

FALLS RESIDENTS ASSOCIATION

Independent Examiner's Report to the Charity Trustees of Falls Residents Association

I report on the Accounts of the trust for the year ended 31st March 2023, which are set out on Pages 6-10.

Respective Responsibilities of Charity Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the Accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the Accounts under Section 65 of the Charities Act
- Follow the procedures laid down in the general directions given by the Commission under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity Accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions give by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1.The accounting records were not kept in accordance with Section 63 of the Charities Act.
- 2.That the Accounts do not accord with those accounting records.
- 3.That the Accounts do not comply with the accounting requirements of the Charities Act.
- 4.That there is further information needed for a proper understanding of the Accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

DMW Accountants (2011) Ltd
Townsend Enterprise Park
28 Townsend Street
Belfast
BT13 2ES

FALLS RESIDENTS ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31st MARCH 2023

		2023	2022
		Restricted	Restricted
		Funds	Funds
	Notes	£	£
Incoming Resources			
Grants & Donations	2	71,142	48,823
Total Incoming Resources		<u>71,142</u>	<u>48,823</u>
Resources Expended			
Staff costs		36,879	25,019
Insurance		637	569
Travel & Transport		-	2,080
Printing		375	330
Heat & Light		2,313	4,060
Accountancy Fees		480	480
Bank Charges		112	131
Telephone & Internet		1,041	931
Activities		20,552	22,943
Equipment		1,208	-
Shielding Packs		-	-
Hospitality		779	2,119
Stationery		993	1,121
Total Resources Expended		<u>65,369</u>	<u>59,783</u>
Net Movement in Funds		5,773	(10,960)
Total Funds Brought Forward		12,863	23,823
Total Funds Carried Forward		<u>18,636</u>	<u>12,863</u>

The notes on page 7 form an integral part of these financial statements.

FALLS RESIDENTS ASSOCIATION

BALANCE SHEET

AS AT 31ST MARCH 2023

Notes	2023		2022	
	£	£	£	£
Current Assets				
Cash at bank and in hand		19,116		13,656
		<u>19,116</u>		<u>13,656</u>
Creditors: Amounts falling due within one year				
4		(480)		(793)
Net Current Assets				
		<u>18,636</u>		<u>12,863</u>
Net Assets				
		<u>18,636</u>		<u>12,863</u>
Funds				
Unrestricted funds		<u>18,636</u>		<u>12,863</u>
		<u>18,636</u>		<u>12,863</u>

The Financial Statements were approved by the Committee on

and signed on its behalf by

Fra McCann
Chairperson

The notes on page 7 form an integral part of these financial statements.

FALL RESIDENTS ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31st MARCH 2023

1. Accounting Policies

1.1. Accounting Convention

The financial statements are prepared under the historical cost convention and follow the recommendations in 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in October 2000.

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

1.2. Incoming Resources

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.

1.3. Resources Expended

Resources expended are recognised in the year in which they are incurred.

Management and administration costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

2. Income

	2023	2022
	£	£
Northern Ireland Housing Executive	27,754	27,002
Belfast City Council	11,729	15,261
Ortus	500	2,000
Fall CC	6,687	3,200
Choice housing	-	250
Radius Housing	500	890
St Peters	100	220
CIT CS	12,465	-
Workforce	500	-
West Belfast Federation	1,841	-
FPI	6,350	-
Feile an Phobail	500	-
Dept of Finance	615	-
Titanic and City Tour	1,100	-
St Josephs School	350	-
Hope St Nursery	150	-
	71,141	48,823

3. Employees

Number of Employees

The average monthly numbers of employees (excluding the trustees) during the year were:

	2023	2022
	Number	Number
	2	2
	=	=
Employment Costs	36,879	25,019
	36,879	25,019

Wages and Salaries

FALLS RESIDENTS ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31st MARCH 2023

**4. Creditors: Amounts Falling Due
within One Year**

	2023	2022
	£	£
Accountancy Fees	480	480
Accruals	-	313
	<u>480</u>	<u>793</u>