

# CLIFTONVILLE INTEGRATED PRIMARY PTFA

Northern Ireland · Charity number 108590

## Details

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Status Received

Registered 2022-09-29

Register [View on the Charity Commission for Northern Ireland register](#)

## Contact

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Address 43 Orient Gardens  
Belfast  
Bt14 6lh  
BT14 6LH

Phone 07563825188

## Activities

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**Purposes:** The purpose of the Association (the Purposes) is to advance the education of pupils in the school in particular by: Developing effective relationships between the staff, parents and others associated with the school; Engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils.

**What the charity does:** The advancement of education

**How the charity works:** Education/training, General charitable purposes, Youth development

**Who the charity helps:** Children (5-13 year olds), Ethnic minorities, Interface communities, Parents, Preschool (0-5 year olds)

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£3,138	£2,348	£0	0

## Trustees

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Name	Role	Appointed
Mr Samuel Kennedy		
Mrs Zoe Ferguson		
Ms Christina Kennedy		

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**CLIFTONVILLE INTEGRATED PRIMARY PTFA**

Northern Ireland - Charity number 108590

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# Accounts

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**CLIFTONVILLE INTEGRATED PRIMARY SCHOOL  
PTFA**

**Annual Report &  
Statement of Accounts**

**For the year 1<sup>st</sup> January  
2024 - 31<sup>st</sup> December  
2024**

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## **Objectives of the PTFA**

This Parent Teacher and Friends Association (PTFA) was first set up in January 2018 by the principal of the school. The PTFA's main purpose is fundraising, to which money goes towards items or activities outside of the school budget. While fundraising is our main objective, we would like to think the PTFA also gives the opportunity for parents/caregivers, staff and children a chance to interact on a social level while working towards a common goal.

## **Registered Charity & Constitution**

Cliftonville Integrated Primary School PTFA is an official registered Charity with the Northern Ireland Charities Commission. **Charity Number:108590**, we gained Charity status in November 2022. Along with being a registered charity we also follow the Parent Kind Model Constitution which outlines how we run our organisation, hold meetings and conduct ourselves.

## **Fundraising Events held from January 2024 - December 2024**

**Wear Red for Valentines Day (February 2024)** - £1 voluntary donation from parents. This event raised £342.

**Rainbow Hamper (May 2024)** – Each class was allocated a colour, and parents were asked to donate an item that matched the colour given, big or small. Hampers were made up with the donations and raffle tickets were sold. We selected the winners just after Sports Day. This fundraising activity raised £535.50

**Tuck Shop at Sports Day (May 2024)** – This is a yearly event and is a great way to engage with the school community. We raised £300.75. Costs were incurred to buy stock, and profit was made from further tuck shops later in the year.

**Tuck Shop at P7 Play (June 2024)** – We really enjoyed camping outside with drinks & snacks for those parents going in to see the play and raised the sum of £110.

**Break The Rules Day (June 2024)** – The children had a choice of breaking up to four rules at a cost of 50p a rule. The rules they could break were, wear their own clothes, have extra playtime, bring in a toy or an unhealthy snack. We raised £576 from this event. We also held a tuck shop on this day and that raised £334.19.

**Halloween Disco (October 2024)** – We hired a DJ and ran a tuck shop and provided party bags for the younger children at a cost of £2. The cost for entrance to the disco was also £2. The cost to run this event was £606.91, we made a total of £929.46, meaning a profit of £322.55 was made.

**Asda Cash pot Scheme (October – November 2024)** – We signed up for this scheme with Asda, although funds raised for this, just over £300 was not allocated to our PTFA until March 2025.

**Class Fundraising Christmas Project (October – November 2024)** – The children got sent home templates to create a picture on and once returned to school we sent them off to a company which turned the artwork into Christmas cards, magnets, wrapping paper etc. We received up to 23% commission on any orders placed from parents. Funds raised from this

event were not allocated to the PTFA until February 2025. We raised just over £130.

**Tuck Shop at Christmas Disco (December 2024)** – While we did not organise the Christmas disco, we did provide a tuck shop on the day. The children had a wonderful time and enjoyed their treats from the tuck shop; We were sold out well before the disco had finished. Funds raised from this event was £422.10

### **Funds Provided by PTFA to the school**

£800 towards a SEAG Summer Transfer Club ran by two teachers in the school the first week of July 2024.

### **Non-Fundraising Events**

The PTFA was happy to be part of the following events serving tea & coffee at no cost to:

**Holy Communion in Sacred Heart Chapel (May 2024)**

**Nursery Induction (June 2024)**

**P1 Play session (June 2024)**

## Accounts for the year 1<sup>st</sup> January 2024 – 31<sup>st</sup> January 2024

### Receipts & Payments account

	<b>Funds</b>	<b>Total Funds</b>
<b>Receipts</b>		
Wear Red Day	342	342
Christmas Art Activity	316.41	316.41
Rainbow Hamper	535.50	535.50
Sports Tuck	300.75	300.75
P7 Tuck Shop	110	110
Break Rules	576	576
Tuck Shop (BR)	334.19	334.19
Halloween Disco	929.46	929.46
Christmas Tuck	422.10	422.10
<b>Total Receipts</b>	<b>3866.41</b>	<b>3866.41</b>
<b>Payments</b>		
PK Membership	163	163
Rainbow Hamper	19.68	19.68
SD Tuck Stock	398.36	398.36
SEAG Summer	800	800
Halloween Disco	606.91	606.91
<b>Total Payments</b>	<b>1987.95</b>	<b>1987.95</b>
Cash funds last year end 23	3421.58	3421.58
<b>Cash funds this year end 24</b>	<b>4906.05</b>	<b>4906.05</b>

### Statement of Assets and Liabilities

Other than cash held in hand or at bank, this charity has no other assets or liabilities.

Annual report and statement of accounts for submission gained approval by the committee to be compiled and put together by the Chair and Treasurer.

Signed on behalf of the committee

Christina Kennedy

(Chairperson)

**CLIFTONVILLE INTEGRATED PRIMARY PTFA**

Northern Ireland - Charity number 108590

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# Accounts

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# **CLIFTONVILLE INTEGRATED PRIMARY SCHOOL**

## **PTFA**

### **Annual Report & Statement of Accounts**

**For the year 1<sup>st</sup> January  
2023- 31<sup>st</sup> December 2023**

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## **Objectives of the PTFA**

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## **Registered Charity & Constitution**

Cliftonville Integrated Primary School PTFA is an official registered Charity with the Northern Ireland Charities Commission. **Charity Number:108590**, we gained Charity status in November 2022. Along with being a registered charity we also follow the Parent Kind Model Constitution which outlines how we run our organisation, hold meetings and conduct ourselves.

## **Fundraising Events held from January 2023 - December 2023**

**Tuck Shop at Sports Day (23<sup>rd</sup> May 2023)** – It was wonderful to be back out and engaging with the school community by supporting our school's sports day with tea, coffee and snacks. There were costs incurred to purchase stock (which profit was made from subsequent tuck shops), water heater and banner at £551.49 and these are outlined further in the report in the statement of accounts. We raised £362.57 on the day but made a loss of £23.79.

**Tuck Shop at P7 Play (8<sup>th</sup> June 2023)** – We really enjoyed camping outside with drinks & snacks for those parents going in to see the play and raised the sum of £143.

**Shorts & Shades Day (16<sup>th</sup> June 2023)** – The children looked amazing and very cool on our shorts & shades day, we got some lovely photos sent to us on Facebook to put on our page and we really appreciated the support from parents/caregivers in donating £1 on the day. Total raised was £381

**Tuck Shop for children in school (28<sup>th</sup> June 2023)** – We ran this tuck shop throughout the day while we were in the assembly hall for our uniform swap shop. It was wonderful to see so many smiling and excited children. I was very impressed with the manners of our children attending Cliftonville, so very polite and patient in lining up to buy their treats.

**Halloween Disco (26<sup>th</sup> October 2023)** – It was an absolute treat to be back in the school and holding a disco for the children. All the children looked amazing and had a blast dancing away and munching on some goodies from the tuck shop. We really appreciated parental donation of £2 per child for the disco and sending in funds for the children to purchase from the tuck shop. We had a cost of DJ and stock to purchase for this event but a profit of £620.08 was made.

**Class Fundraising Christmas Project (Oct – Nov 2023)** – This was our first time trying out this type of project, the children got sent home a template to create a Christmas/winter picture. This got sent away and then parents received order cards to purchase products. The children's artwork was fantastic, we have some budding artists here at Cliftonville. It was also

encouraging and great to see so many parents be supportive in purchasing an item, we received 23% commission on all orders and raised £316.

**Tuck Shop at Christmas Disco (21<sup>st</sup> December 2023)** – While we did not organise the Christmas disco, we did provide a tuck shop on the day. The children had a wonderful time and enjoyed their treats from the tuck shop, we were sold out well before the disco had finished. A few more additional items were purchased at a cost of £105.73 and the rest of the stock we had from Halloween. A profit of £345.55 was made.

### **Funds Provided by PTFA to the school**

P7 Leavers Event in June 2023 (Hire of inflatables) - £210

Gardening club in September 2023 - £500

Accelerated Reading Prizes (AR) in September 2023 - £250

### **Non-Fundraising Events**

The PTFA was happy to be part of the following events serving tea & coffee at no cost to

**Nursery Induction (5<sup>th</sup> June 2023)**

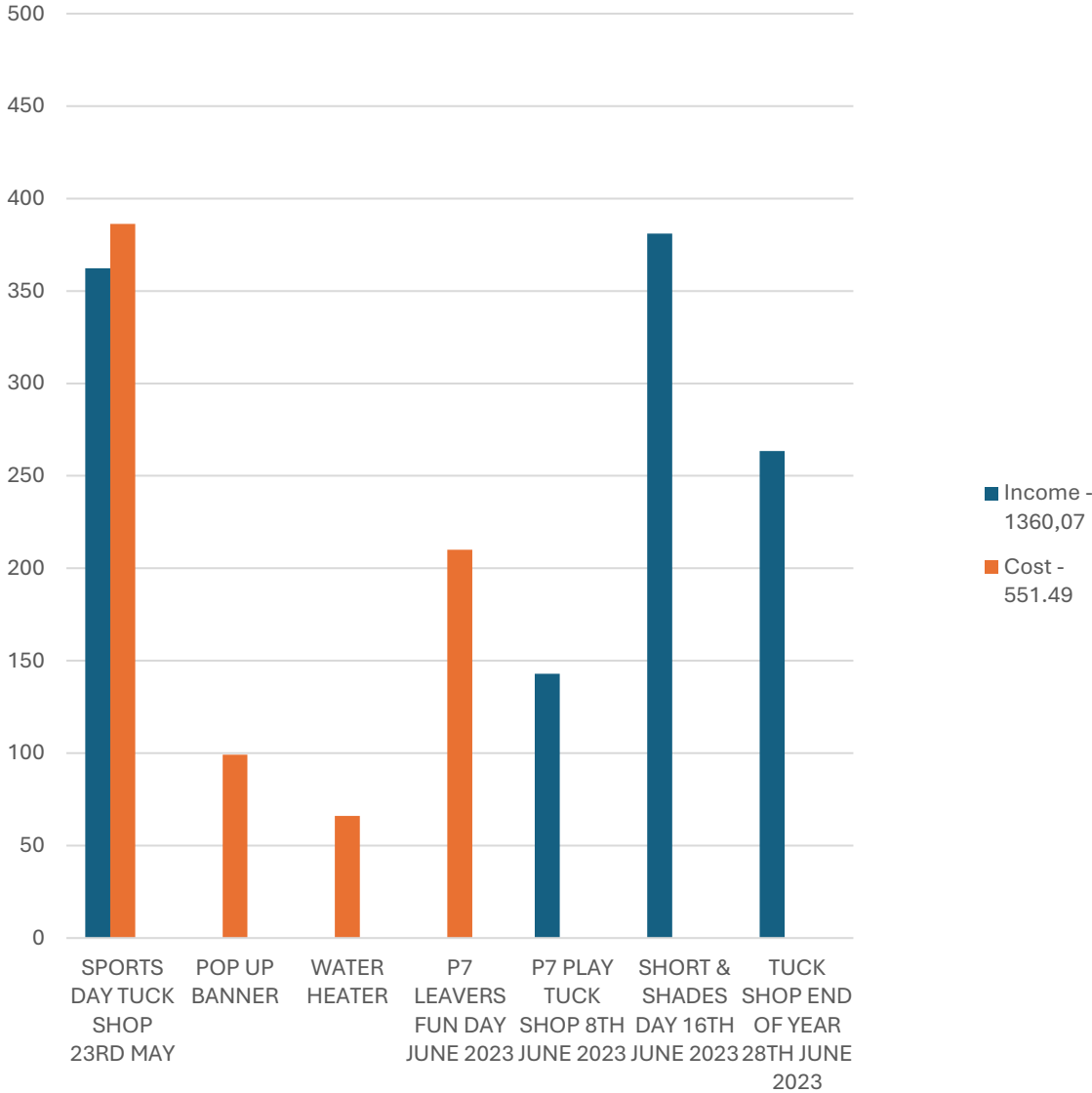
**P1 Information Session (6<sup>th</sup> June 2023)**

**P1 Play session (7<sup>th</sup> June 2023)**

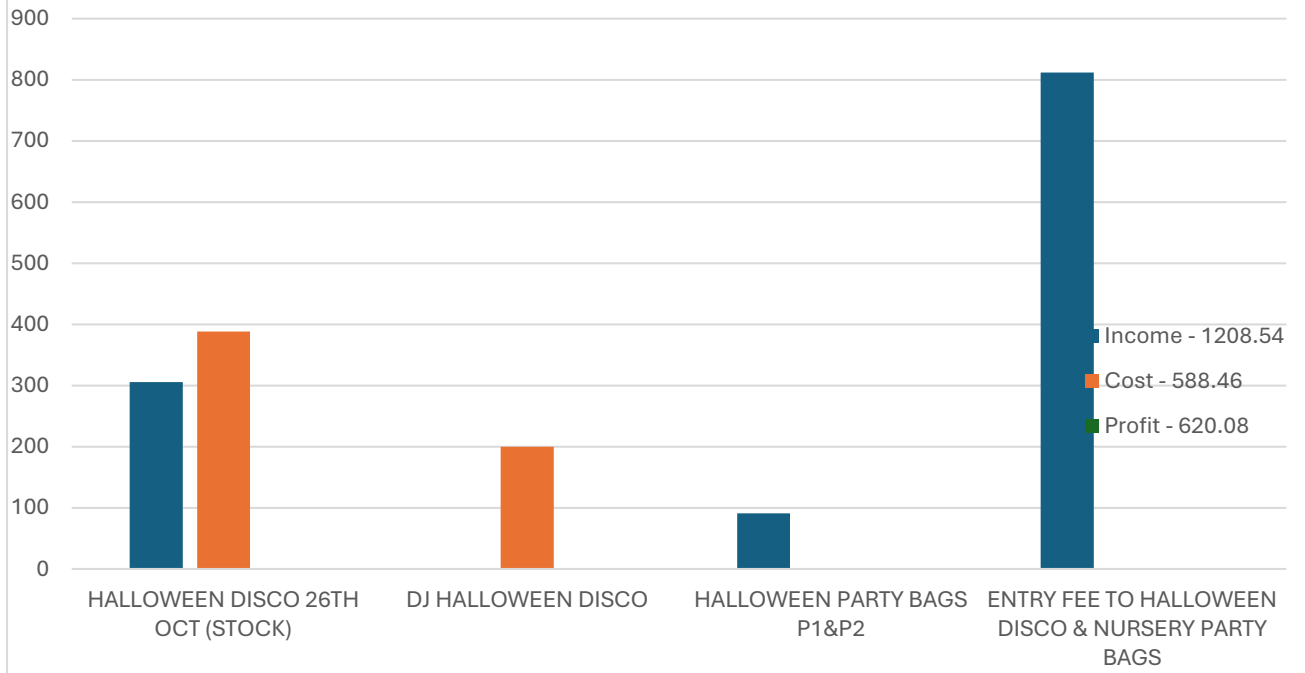
**Teddy Bears Picnic (20<sup>th</sup> June 2023)**

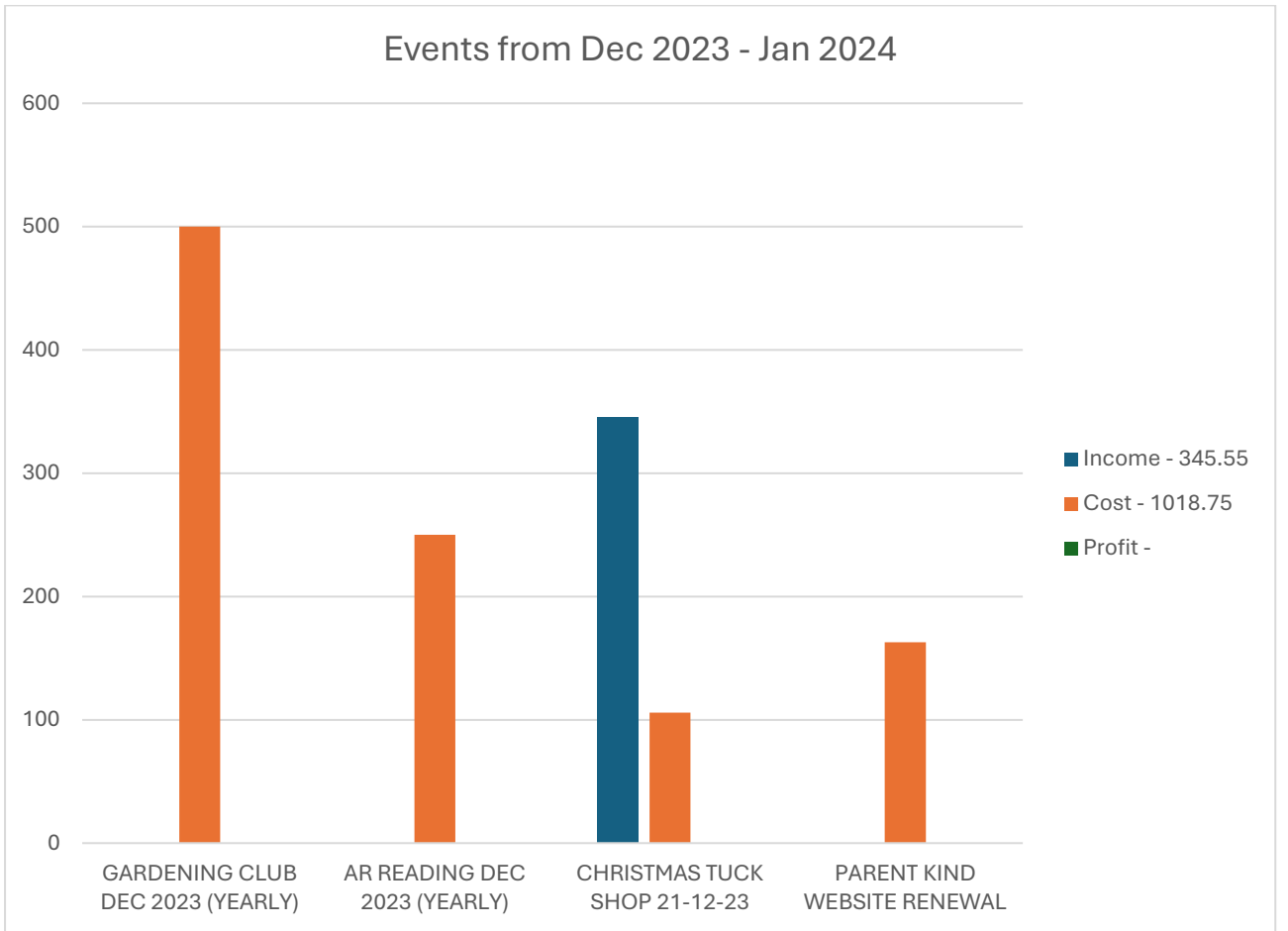
We also for the first time held a **Uniform Swap Shop** at the end of June 2023, it was wonderful to see so many donations and we were happy to see that some families in our school community really benefited from this event.

### Events from May 2023 - June 2023



### Events from Oct 2023 (Halloween)





## Accounts for the year 1<sup>st</sup> January 2023 – 31<sup>st</sup> January 2023

### Receipts & Payments account


	<b>Funds</b>	<b>Total Funds</b>
<b>Receipts</b>		
SD Tuck Shop	362.57	362.57
P7 Tuck Shop	143	143
S&S Day	381	381
June Tuck Shop	381	381
Halloween Disco Entry Fee	812	812
Halloween Tuck Shop	305.54	305.54
Halloween Party Bags	91	91
Christmas Designs	316.41	316.41
Christmas Tuck	345.55	345.55
<b>Total Receipts</b>	<b>3138.07</b>	<b>3138.07</b>
<b>Payments</b>		
PK Membership	143	143
Water heater & Banner	165.13	165.13
SD Tuck Stock	386.36	386.36
Leavers Event	210	210
Halloween Tuck stock	388.46	388.46
Halloween Disco DJ	200	200
Gardening Club	500	500
Accelerated Reading	250	250
Xmas Tuck Stock	105.75	105.75
<b>Total Payments</b>	<b>2348.70</b>	<b>2348.70</b>
Cash funds last year end 22	2632.21	2632.21
<b>Cash funds this year end 23</b>	<b>3421.58</b>	<b>3421.58</b>

## **Statement of Assets and Liabilities**

Other than cash held in hand or at bank, this charity has no other assets or liabilities.

Annual report and statement of accounts for submission gained approval by the committee to be compiled and put together by the Chair and Treasurer.

Signed on behalf of the committee



Christina Kennedy

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**CLIFTONVILLE INTEGRATED PRIMARY PTFA**

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# Annual report

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# **CLIFTONVILLE INTEGRATED PRIMARY SCHOOL**

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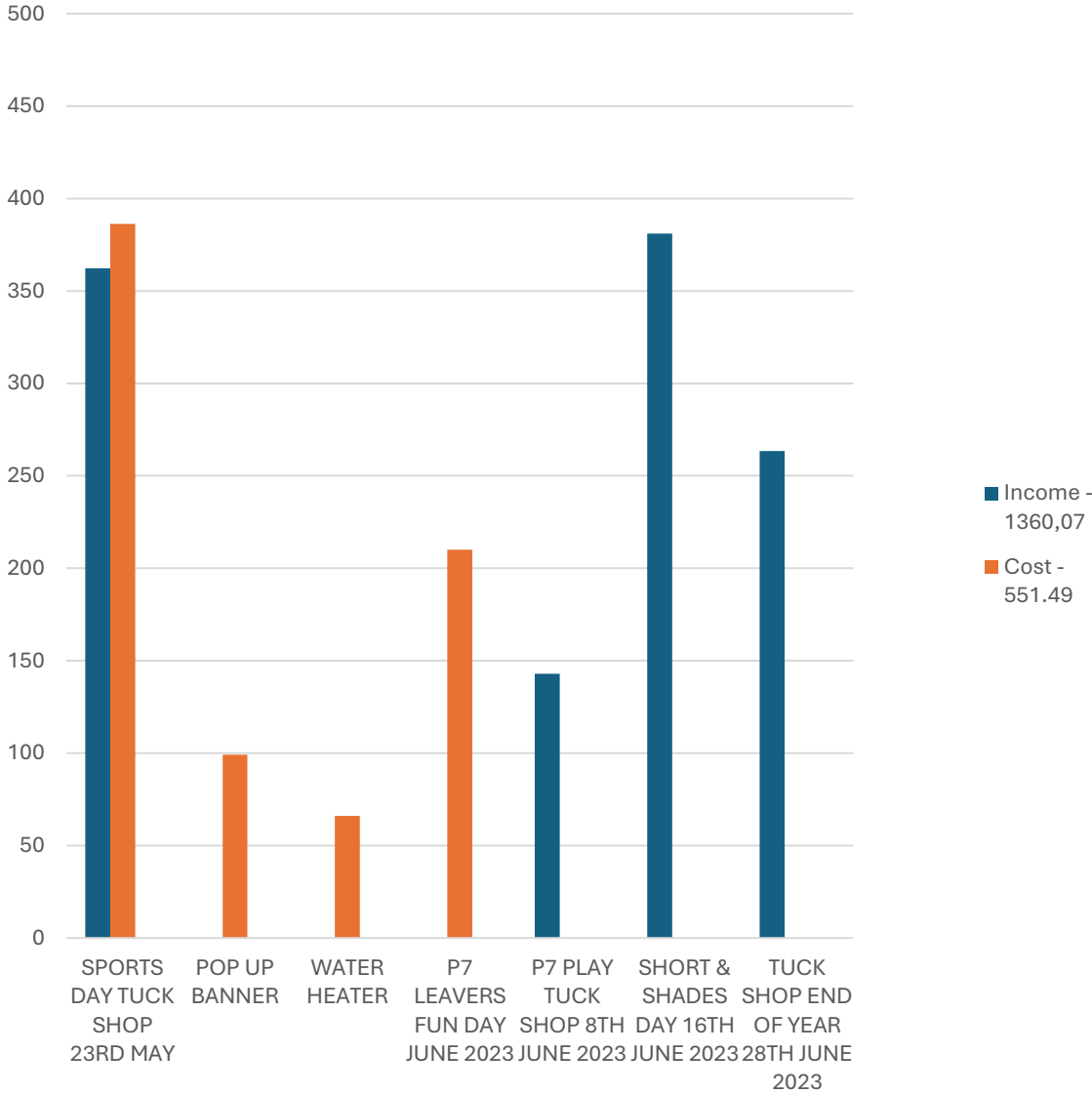
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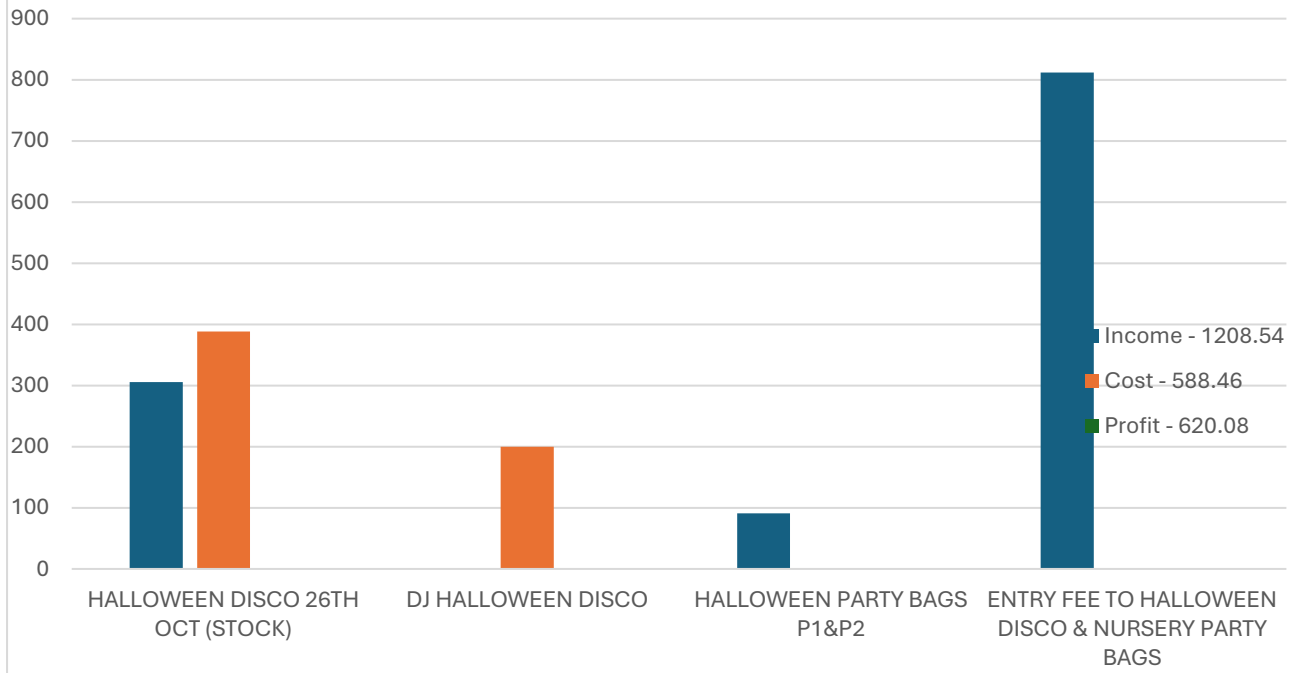
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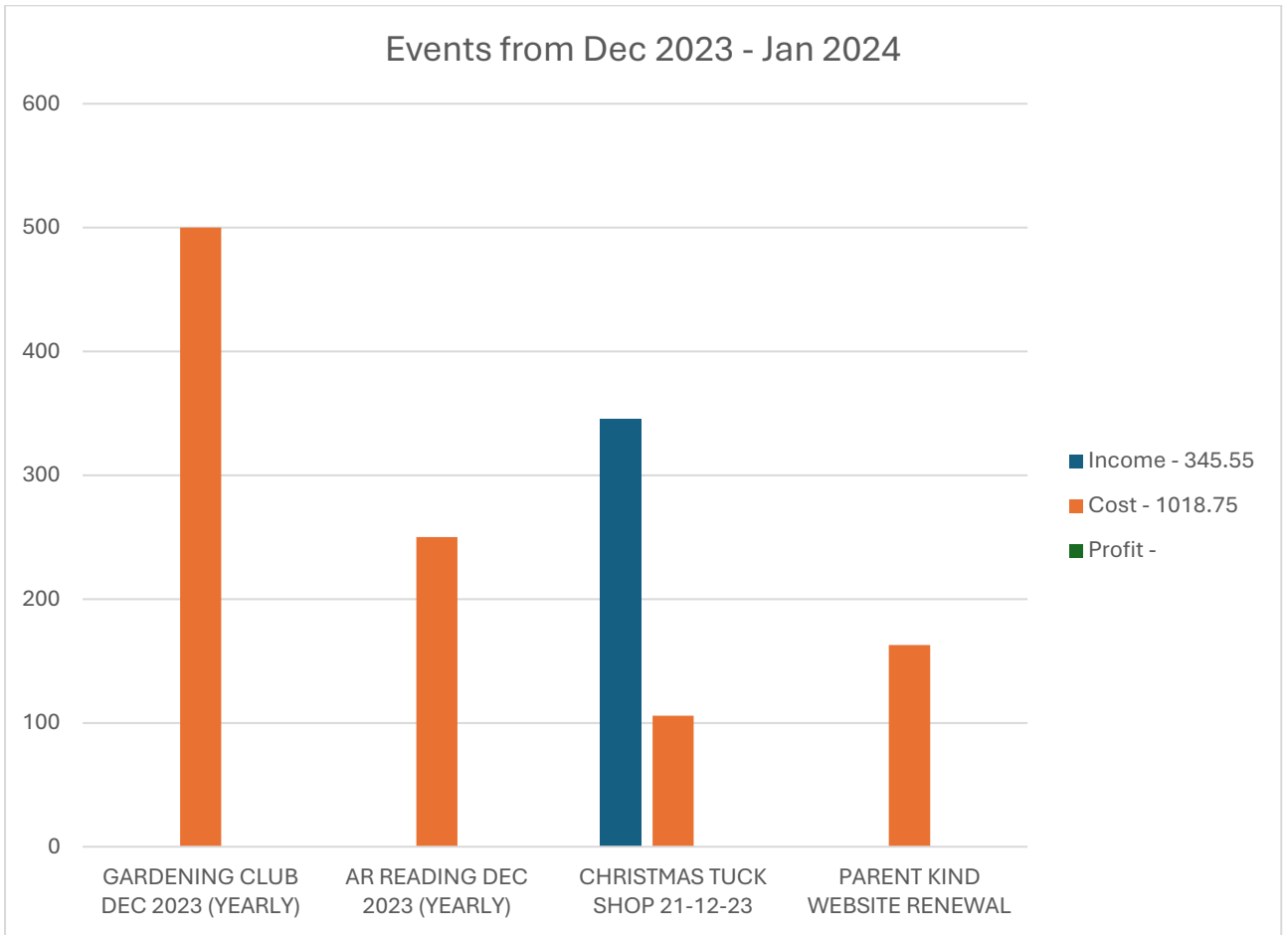
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### Events from Oct 2023 (Halloween)





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Signed on behalf of the committee

A handwritten signature in black ink, appearing to be 'CK' or similar initials.

Christina Kennedy

(Chairperson)

**CLIFTONVILLE INTEGRATED PRIMARY PTFA**

Northern Ireland - Charity number 108590

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# Annual return

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G. Dickson & CO  
Accountants & Tax Consultants  
101C Main Street, Moira, BT67OLH  
Tel: (028) 92 605355

26<sup>th</sup> September 2024

Dear Zoe,

We verify that the accounts for the PTFA of Cliftonville Intergrated Primary are approved and accurate for the period of the year from 1<sup>st</sup> January 2023 – 31<sup>st</sup> December 2023

Please use this letter of approval for files and documents.

Your Faithfully  
G. Dickson