

Milltown Baptist Church

Northern Ireland · Charity number 108430

Details

Status	Received
Registered	2021-12-09
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Milltown Baptist Church 41 Old Milltown Road Belfast Bt8 7sw BT8 7SW
Phone	07855539275
Email	pastormilltown@gmail.com
Website	www.milltownchurch.uk

Activities

Purposes: The Church acknowledges the headship of Jesus Christ over his Church and exists to glorify the triune God by maintaining and promoting his worship both individually and corporately. Its members devote themselves to the teachings of Scripture, to fellowship, breaking of bread, prayer and evangelism. They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of His Kingdom. The principal charitable object of the Church is the advancement of the Christian faith according to the teachings of Scripture, the Doctrinal Statement and Baptist principles.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: Children (5-13 year olds), General public, Men, Older people, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£71,948	£67,537	£0	2

Trustees

Name	Role	Appointed
Jonathan Mccullough		
Mr David McCormick		
Mrs Barbara Craig		
Pastor William Warren		
Roger Lindsay		

Milltown Baptist Church

Northern Ireland - Charity number 108430

Accounts

	Charity Name		Charity No.		
	Milltown Baptist		Charity No.	NIC108430	
Receipts and payments accounts					
For the period from	01/01/2024		To	31/12/2024	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	55803	2320		58,123	54,599
Gifts	1510			1,510	5,816
Interest	1534			1,534	1,309
Gift Aid	9398			9,398	13,339
				-	-
Resources/Events	168			168	575
Grants	1,215			1,215	3,100
				-	-
A1 Sub total (Gross income for the Annual Return)	69,628	2,320	-	71,948	78,738
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
	- 0	- 0	- 0	-	- 0
	- 0	- 0	- 0	-	- 0
A2 Sub total	- 0	- 0	- 0	- 0	- 0
Total receipts	69,628	2,320	- 0	71,948	78,738
A3 Payments					
Staff costs	41308		-	41,308	44,582
Premises	8853		-	8,853	3,482
Utilities	7030		-	7,030	9,187
Insurance	2118		-	2,118	1,984
Equipment & refurb	1048		-	1,048	648
Ministry costs	1834		-	1,834	2,394
Admin costs	247	50	-	297	373
Gifts/Support	2,490	2,400	-	4,890	5,775
Marketing	159		-	159	243
A3 Sub total	65,087	2,450	-	67,537	68,668
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
	- 0	- 0	- 0	-	- 0
	- 0	- 0	- 0	-	- 0
A4 Sub total	- 0	- 0	- 0	- 0	- 0
Total payments	65,088	2,450	- 0	67,537	68,668
Net of receipts/(payments)	4,540	- 130	- 0	4,411	10,070
A5 Transfers between funds	- 0	-	-	- 0	-
A6 Cash funds last year end	107701	1,662	-	109,363	109,362
Cash funds this year end	112,242	1,532	-	113,774	109,362

Milltown Baptist Church

Northern Ireland - Charity number 108430

Accounts

Charity Name Milltown Baptist	Charity No. Charity No.	NIC108430
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Receipts and payments accounts

For the period from	01/01/2023	To	31/12/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	54599.42			54,599	51,569
Gifts	2621	3195		5,816	550
Interest	1309.38			1,309	771
Gift Aid	13338.65			13,339	11,445
				-	-
Resources/Events	5	570		575	83
Grants		3,100		3,100	-
	-	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	71,873	6,865	-	78,738	81,056
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
	-	-	-	-	-
	-	-	-	-	-
A2 Sub total	-	-	-	-	-
Total receipts	71,873	6,865	-	78,738	81,056
A3 Payments					
Staff costs	44581.56		-	44,582	43,629
Premises	3481.51		-	3,482	1,653
Utilities	9187.16		-	9,187	1,220
Insurance	1983.72		-	1,984	1,859
Equipment & refurb	647.63		-	648	58,325
Ministry costs	1728.99	665	-	2,394	1,188
Admin costs	373.37		-	373	778
Gifts/Support	1,650	4,125	-	5,775	4,700
Marketing	243		-	243	-
A3 Sub total	63,877	4,790	-	68,667	113,352
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
	-	-	-	-	-
	-	-	-	-	-
A4 Sub total	-	-	-	-	-
Total payments	63,877	4,790	-	68,667	113,352
Net of receipts/(payments)	7,996	2,075	-	10,071	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	97257	2,034	-	99,284	131,580
Cash funds this year end	105,253	4,109	-	109,362	99,284

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Bank accounts	105,253	4,109	-	109,362	99,284
		-	-	-	-	-
	Total cash funds	105,253	4,109	-	109,362	99,284
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total					

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total				

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Furnishings and equipment		-	36,812	48,435
	Property (held in trust)		-	150,000	150,000
			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total			186,812	198,435

	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities	NI Water	General			152
	HMRC	General			830
	BT	General	2.1.24	99	-
					-
	Total			99	982

Signed by one or two trustees on behalf of all the trustees

Signature


Print Name
 ROGER LINDSAY

Date of approval
 2/6/2024

Milltown Baptist Church

Northern Ireland - Charity number 108430

Annual report

ANNUAL REPORT FOR MILLTOWN BAPTIST – 2023

TRUSTEES REPORT 2023

We started the year on a positive note with the major refurbishment in our hall and heating system completed. This gave us the opportunity to restart our Tiny Tots morning and to make full use of the hall and kitchen.

Nathan Anderson our community pastor finished his time with us in June 2023 and we thank him for his work in both the church and the local community during his time with us.

We had 3 indoor picnics during the year, including one to celebrate the Coronation. This was a great way of bringing all the church together for lunch after the Sunday Service.

Another new event was a church weekend, which was held in Bushmills. We were able to spend time together in an informal setting and enjoy some teaching from a local youth worker.

During the summer we celebrated the wedding of Mr & Mrs Hamilton and they held their reception in the church.

As a church we still face challenges with the numbers of workers we have to run our activities. We want to record our thanks to all the workers and leaders who work so hard to keep all our activities running.

Financially we remain in stable position and thanks to the members and friends who so faithfully support the work of the church financially, prayerful and in ministry.

CHURCH ACTIVITIES

Children & Youth

We have a number of activities for our children and youth,

Kids club KFC – KFC provides a community for children to enjoy games, crafts, hear stories from the bible, singing songs and having quizzes. At Christmas a special party night was organised and the families of some of the children came along.

Rock Solid – Sunday morning activity for primary school children during the sermon. Activities vary and include games, memory verse, bible story, quiz, craft, worksheets and songs. Rock Solid normally runs three times a month during term time.

Parents and Tots – restarted in February with a new name “Tiny Tots” and a new team. We refurbished the toys that had been in storage during lockdown and replaced the tables and chairs. We have made a good contact with the local community and most of the adults and children attending are from the local area.

In August a mission for the local kids was held and a Fun Day for the community which was very successful.

Adult

- House groups met every alternative week
- Prayer meeting is on alternative Wednesdays
- Sunday morning worship continued all year. We have continued the online ministry as this is popular with those unable to attend the service in person.

Pastoral

Our pastoral care continued throughout the year. Pastoral care continues with in person and by phone.

Senior's

This ministry continued throughout the year. Numbers attending varied and unfortunately, a number of our regular attenders and leaders are now too frail to come along.

During the summer a special lunch was held to celebrate the King's Coronation and in December all the Seniors came together for a lunch and a time of carol singing to celebrate the Christmas season.

Beta Group: Normally meet twice a month and a group of seniors get together to have an informal bible study.

Fellowship Hour: The group meet once a month for tea/coffee, followed by exercise time, singing followed by a guest speaker.

Time for Men: a group of senior men who meet every Wednesday to play games, chat, have some tea and toast and listen to a short thought from the bible.

The 3 CCC's: the ladies enjoy various craft activities and a chat on alternative Wednesday mornings. In June a coffee morning and sale was held and collected over a £1000 for the work of Feed my Lambs in Cambodia.

Community

We have a good relationship with many in our local community and our Pastor has been involved in weddings, funerals, child dedications and visiting those in need.

Dreamscheme returned to using our premises in September and they continue to support the local youth encouraging their personal growth.

Mission

We have been supporting Made for More, a local charity working with young people supporting their mental health. We continue to support a missions worker with the local Chinese community.

Approved and adopted by a meeting of the Trustees on Jun 4th 2024 and signed on their behalf,

Roger Lindsay Trustee



Milltown Baptist Church

Northern Ireland - Charity number 108430

Annual return

INDEPENDENT FINANCIAL EXAMINATION

I have examined the vouchers and records of Milltown Baptist Church and their subsequent Accounts for the year ended 31 December 2023.

I have found these to be correct and in order.


Kenneth J. Hanna

Date: 31/5/24

Milltown Baptist Church

Northern Ireland - Charity number 108430

Accounts

Milltown Baptist	Charity No.	NIC108430
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Receipts and payments accounts

For the period from	01/01/2022	To	31/12/2022	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	53040		-	53,040	51,569
Gifts	440	14965	-	15,405	550
Interest	1055		-	1,055	771
Gift Aid	11279		-	11,279	11,445
	-		-	-	-
Resources	277	-	-	277	83
	-	-	-	-	-
	-	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	66,091	14,965	-	81,056	64,418
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
	-	-	-	-	-
	-	-	-	-	-
A2 Sub total	-	-	-	-	-
Total receipts	66,091	14,965	-	81,056	64,418
A3 Payments					
Staff costs	43629	-	-	43,629	39,343
Premises	1653	-	-	1,653	1,573
Utilities	1220	-	-	1,220	3,180
Insurance	1859	-	-	1,859	1,768
Equipment & refurb	47077	11,248	-	58,325	180
Ministry costs	1188	-	-	1,188	1,338
Admin costs	778	-	-	778	227
Gifts/Support	2,300	2,400	-	4,700	3,349
Marketing	-	-	-	-	127
A3 Sub total	99,704	13,648	-	113,352	51,085
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
	-	-	-	-	-
	-	-	-	-	-
A4 Sub total	-	-	-	-	-
Total payments	99,704	13,648	-	113,352	51,085
Net of receipts/(payments)	- 33,613	1,317	-	- 32,296	13,333
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	129363	2,217	-	131,580	118,247
Cash funds this year end	95,750	3,534	-	99,284	131,580

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Bank accounts	95,750	3,534	-	99,284	131,580
		-	-	-	-	-
		-	-	-	-	-
	Total cash funds	95,750	3,534	-	99,284	131,580
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Furnishings and equipment		-	48,435	6,286
	Property (held in trust)		-	150,000	150,000
			-	-	-
			-	-	-
			-	-	-
			-	-	-
		Total		-	198,435

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities	NI Water	General		152	81
	HMRC	General		830	600
	Staff expenses	General			145
				-	-
				-	-
	Total			982	826

Signed by one or two trustees on behalf of all the trustees

Signature

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Print Name

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Date of approval

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Milltown Baptist Church

Northern Ireland - Charity number 108430

Annual report

ANNUAL REPORT FOR MILLTOWN BAPTIST – 2022

TRUSTEES REPORT

This was a very different year for the church at Milltown Baptist as we underwent a major refurbishment and our Pastor took a well-deserved sabbatical. We want to take this opportunity to thank all the members for their patience and good will during the period with no kitchen, heating or sports hall. However we ended the year with a life group dinner prepared in our new kitchen, with a new heating system and the promise of a soon to be completed sports hall and our Pastor back from his sabbatical.

Despite the refurbishment our ministry and work continued and at the end of his student placement we employed a part time community pastor to help maintain our community contact during the Pastors sabbatical.

We also wish to thank Newtownbreda Baptist for supplying speakers during the sabbatical period.

Our membership numbers have remained stable and while we had considerable expense with the refurbishment we had set aside funds to cover this. We also would like to thank everyone who gave very generously to the new kitchen and this helped offset the costs. We would also wish to thank our facilities key leader and everyone else who helped during the refurbishment and enabled the refurbishment to be completed.

Financially we remain in stable position and thanks to the members and friends who so faithfully support the work of the church financially, prayerful and in ministry.

CHURCH ACTIVITIES

Children & Youth

We have a number of activities for our children and youth, with most resuming after lockdown.

Kids club KFC – met during the year with approximately 15 children attending. KFC provides a community for children to enjoy games, hear stories from the bible, singing songs and having quizzes. The children sung at the carol service and many of the families attended.

Rock Solid – Sunday morning activity for primary school children during the sermon. Activities vary and include games, memory verse, bible story, quiz, craft, worksheets and songs. Rock Solid normally runs 3 times a month during term time.

Parents and Tots – we were not able to offer this in 2022 due to shortage of leaders and the sports hall not being available. However we plan to re-start this in the new year when the sports hall becomes available again.

Adult

- House groups met every alternative week
- Prayer meeting is on alternative Wednesdays
- Sunday morning worship continued all year. We have continued the online ministry as this is popular with those unable to attend the service in person.

- We introduced a new 1st Wednesday prayer meeting in the morning for those who are unable to attend an evening prayer meeting.

Pastoral

Our pastoral care continued throughout the year with our community Pastor being involved during our Pastor's sabbatical. Pastoral care continues with in person and by phone.

Senior's

This ministry continued throughout the year with some activities moving into the main church. The leaders had to be adaptable as for part of the year no kitchen was available. In December all the Seniors met for a Christmas special.

Beta Group – We normally meet twice a month and our attendance remains steady with 12-14 regularly attending.

Fellowship Hour - The group meet once a month for tea/coffee, followed by exercise time, singing followed by a guest speaker. We meet 10 times during 2022 with an average attendance of 15-20.

Time for Men – a group of senior men who meet every Wednesday to play games, chat, have some tea and toast and listen to a short thought from the bible.

The 3 CCC's – the ladies enjoy various craft activities and a chat on alternative Wednesday mornings.

Community

We have a good relationship with many in our local community and our Pastor has been involved in weddings, funerals, child dedication and visiting those in need.

Dreamscheme (youth outreach) was unable to use our premises due to the refurbishment but have been able to borrow facilities with another local church. We have been discussing their resumption in the spring when the work on the sports hall is complete.

Mission

We have been supporting Made for More, a local charity working with young people supporting their mental health. We continue to support a missions worker with the local Chinese community.

Approved and adopted by a meeting of the Trustees on September 18th 2023 and signed on their behalf,

Roger Lindsay Trustee

A handwritten signature in blue ink that reads "Roger Lindsay". The signature is written in a cursive style with a large initial 'R' and a long, sweeping underline.

Milltown Baptist Church

Northern Ireland - Charity number 108430

Annual return

INDEPENDENT FINANCIAL EXAMINATION

I have examined the vouchers and records of Milltown Baptist Church and their subsequent Accounts for the year ended 31 December 2022.

I have found these to be correct and in order.


Kenneth J Hanna

Date: 7/8/23.