

Trustees' Annual Report (Incorporating the Director's Report)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a Memorandum and Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The company was incorporated on 22nd February 2018 and registered with the Charity Commission for Northern Ireland on 18th January 2022.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

NI651194

Registered Charity number:

NIC108395

Registered office

23-31 Waring Street
Belfast
BT1 2DX

CHAIRPERSON

Adrianne Elson

TRUSTEES

Michael Steven
Adrianne Elson
John O'Doherty
Leo Lardie

INDEPENDENT EXAMINER

Tony Clarke

53 Andersontown Road
Belfast
BT11 9AG

TRANS PRIDE NORTHERN IRELAND

(Private company limited by guarantee without share capital)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 29 FEBRUARY 2024

Trustees' Annual Report (Incorporating the Director's Report)

The Trustees present their annual report together with the financial statements of the company from the 01 March 2023 to 29 February 2024. The Trustees confirm that the Annual Report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Statement of Recommended Practices (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) as amended by Update Bulletin 1 (effective 1 January 2019).

Since the company qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2016 (Strategic Report and Director's Report) Regulations 2013 is not required.

Structure, Governance and Trustees

Trans Pride Northern Ireland, is registered as a charity with the Charity Commission for Northern Ireland, registered Charity number NIC108395 and was incorporated as a company limited by guarantee in Northern Ireland, registration number NI651194.

The Personnel

The Board of Directors of Trans Pride NI constituted at the Annual General Meeting on 4th November 2024 consisted of Michael Steven, Adrienne Elson, John O'Doherty and Leo Lardie.

Chairs' Statement:

In 2023, Trans Pride NI had very successful festival events, including a Pre-Pride Breakfast at 2 Royal Avenue, a Zine Club at Paperclips Books, Placard Making at the Belfast Trans Resource Centre, a T Party Cabaret event at Paperclips, Growing with Pride event at the GROW Community garden, a talk on "The Violence of Conversion Therapy" at the Belfast LGBTQIA+ Centre, an "Inclusion and Allyship at Work with Stonewall" event, a Pizza Party, a Post Pride Chill Out, a Pride After Party at the Maverick, Belfast City Hall was illuminated Pink and Blue, there was a "Working with Transgender Clients in Counselling" event by Simon Carmichael and a Rally was attended by over 300 people.

Stalls were provided for the leading LGBTQIA+ and Trans and Non-Binary organisations to engage with attendees and sign-post to services and support.

Trans Pride NI still runs the trans information directory online and provides relevant information and news to trans people on social media, in order to raise awareness of trans people, celebrate gender diversity and ensure gender equality.

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Chairs' Statement (continued)

Trans Pride NI is still a member of the European Pride Organisers Association, Trans Pride UK Network the UK Pride Organisers Network, NICVA, Social Enterprise NI, NI Business and Human Rights Forum, the LGBT Consortium and the Ireland Pride Network.

We wish to take this opportunity to thank each of the Office Bearers, Trustees, Members and Volunteers who have given freely of their time and energy to help make Trans Pride NI a continuing success.

Goals

(a) To improve the lives of Trans, Non-binary and Intersex people and including all LGBT+ sexual orientations and gender identities ("LGBT+ people") in the city of Northern Ireland (the "area of benefit") by promoting awareness of the arts, cultural heritage, history, lives and experiences of Trans, Non-Binary and Intersex people in Belfast, and by promoting awareness and support for Trans, Non-Binary and Intersex people to all citizens of Northern Ireland to benefit LGBT+ people and enhance their place as equal citizens in the city;

(b) to increase public awareness and the education of the general public in relation to lives, issues, history, and culture affecting Trans, Non-Binary and Intersex people in Northern Ireland;

(c) to increase support for equality and diversity in Belfast and contribute to reducing discrimination against Trans, Non-Binary and Intersex people in Northern Ireland;

(d) to organise and deliver an annual Trans, Non-Binary and Intersex festival, "TRANSGENDER PRIDE FESTIVAL" and supporting events throughout the area of benefit including music, visual art, comedy, theatre, film and literature events and other associated activities;

(e) to promote and assist in the co-operation and networking between voluntary and community organisations and individuals engaged in programmes of public education designed to increase public understanding and awareness of Trans, Non-Binary and Intersex people;

(f) to advance any other exclusively charitable purpose as the directors, may from time to time, decide in accordance with Charity law. The Charity shall endeavour to operate in an open, accountable and inclusive way in all its activities;

(g) To empower and support other local Pride organisations in their efforts to plan and promote pride celebrations and to take part in national Pride organisations in the UK and Ireland as well as European and global Pride networks.

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Trustees' Annual Report (Incorporating the Director's Report) continued...

Charity Commission for N. Ireland

Trans Pride NI are a Registered Charity from 18th January 2022.

Finance and Fundraising

Trans Pride NI has a charitable bank account to hold its funds and a PayPal account to receive online donations. Trans Pride NI is a Registered Charity, Registration number NIC108395. Trans Pride NI will raise money from improved online donations, donations from Belfast Pride and fundraising events, for example Trans Cabaret.

Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Financial Review

The results for the year ended 29 February 2024 are set out on pages 9 and 10 of the financial statements.

The total income for the year ending 29th February 2024 was £2,746 (2023: £591). The total expenditure was £3,525 (2023: £1289).

The Trustees consider that the unrestricted funds of the charity is sufficient and adequate to fulfil their obligations. The charity has £1,753 in reserves (2023: £2,532).

Reserves Policy

The income of the Company is considered adequate and the risks associated with any significant reduction in income is regarded as unlikely. The Trustees are satisfied with the current level of reserves at the present time. The Trustees are reviewing the Reserves Policy in the current year.

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FOR THE YEAR ENDED 29 FEBRUARY 2024

Trustees' responsibilities statement

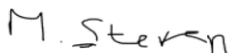
The Trustees (who are also directors of Trans Pride Northern Ireland for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standard (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the income resources and application of resources, including the income and expenditure of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transaction and disclose with reasonable accuracy at any time the financial position of the charitable company and the enable them to ensure that the financial statements comply with the Companies Act 2016. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees, on 4th November 2024 and signed on their behalf behalf by



Michael Steven
Trustee