

THE CHURCH OF GOD AT BALLYMENA

Northern Ireland · Charity number 108327

Details

Status	Received
Registered	2021-10-18
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	116 Kilcoole Gardens Belfast Bt14 8lj BT14 8LJ
Phone	07927 806 810
Email	info@thechurchofgodballymena.com
Website	https://thechurchofgodballymena.com/

Activities

Purposes: 3.1. The Charity's objects are: 3.1.1. to proclaim the gospel of our Lord Jesus Christ by every scriptural and legitimate means, including preaching, publishing and the distribution of literature; 3.1.2. to teach Believers the whole counsel of God as contained in the Holy Scriptures; 3.1.3. to help and support those in need both spiritually and practically; 3.1.4. to adhere to the Guiding Principles. Nothing in this Constitution shall authorise an application of the property of the Charity for purposes which are not charitable in accordance with s.2 of the Charities Act (Northern Ireland) 2008.

What the charity does: The advancement of religion, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Religious activities

Who the charity helps: Children (5-13 year olds), General public, Men, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£22,809	£29,436	£0	1

Trustees

Name	Role	Appointed
Mr David Francis Mccook		
Mr Peter Comfort		
Pastor Jonathan Russell Payne		
Pastor Kenneth James Mcalees		
Pastor Thomas Bell		

THE CHURCH OF GOD AT BALLYMENA

Northern Ireland - Charity number 108327

Accounts

The Churches of God Ballymena
Trustees Accounts
Year Ended 30th September 2025

Oral Shields MCIPD
14 Drumreagh Road
Ballygowan
Co Down
BT23 6LJ

The Churches of God Ballymena
Trustees Accounts
Year Ended 30th September 2025

I have prepared the accounts set out on the following pages from the records supplied to me.

To the best of my knowledge and belief these accounts are in agreement therewith.

I have not carried out an audit of the accounts.

Oral Shields MCIPD
14 Drumreagh Road
Ballygowan
Co Down
BT23 6LJ

The Churches of God Ballymena
Trustees Accounts
Year Ended 30th September 2025

	<u>2025</u>	<u>2024</u>
<u>Income</u>		
Offerings, Gifts & Tithes	17725	17425
Bank Interest	199	338
Gift Aid	4679	3955
Special & Contra.	206	402
Total Income	22809	22120
<u>Expenditure</u>		
Salaries & National Insurance	10437	10125
General Office	860	840
Local Office	628	928
Social	0	0
Telephone & Broadband	676	675
Electricity, Heat & Light	1996	1957
Water Charges	426	392
Maintenance, Repairs & Cleaning	8276	2602
New Equipment (IPad)	1415	0
Building Insurance	1685	1662
Website & Advertising	0	260
Missionary Work	1600	2110
Legal Fees	1244	0
Bank Charges	69	67
Children & Youth Work	124	0
Furnishing & Equipment	0	0
Total Expenses	29436	21618
Net Surplus/Deficit for Year	(6627)	502

Fixed Assets

Church Buildings	164585	164585
Furnishing & Equipment	44616	44616
Total Fixed Assets	209201	209201

Current Assets

Danske Current Account	1641	2273
Danske Business Reserve Account	15000	20636
Total Current Assets	16641	22909

Net Assets	225842	232110
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Financed By:**Capital Fund**

Balance at 30 th September 2024	209201	209201
Balance at 30 th September 2025	22909	22407
Add Net Surplus/Deficit for Year	(6627)	502
Total Funds	225842	232110

Notes to Accounts:

Year Ended 30th September 2025

	Church Buildings	Furnishing & Equipment	Total
<u>Costs</u>			
As At 30 th September 2025	164585	44616	209201
Additions During Year	0	0	0
As At 30th September 2025	164585	44616	209201

Depreciation

As At 30 th September 2025	0	0	0
Charge for Year	0	0	0
As At 30th September 2025	0	0	0

Net Book Value

As At 30 th September 2024	164585	44616	209201
As At 30th September 2025	164585	44616	209201

Depreciation

Buildings, Furniture and Equipment are not depreciated.

Insurance Valuations:

The Church properties and contents are insured against loss by fire for the following amounts at June 2025:

Church Buildings	£701415
Church Contents	£101478
Business Interruptions	£100000

These Accounts were approved by the Board of Trustees for the Ballymena Church of God




Signed

THE CHURCH OF GOD AT BALLYMENA

Northern Ireland - Charity number 108327

Accounts

The Churches of God Ballymena
Trustees Accounts
Year Ended 30th September 2024

Oral Shields MCIPD
14 Drumreagh Road
Ballygowan
Co Down
BT23 6LJ

The Churches of God Ballymena

Trustees Accounts

Year Ended 30th September 2024

I have prepared the accounts set out on the following pages from the records supplied to me.

To the best of my knowledge and belief these accounts are in agreement therewith.

I have not carried out an audit of the accounts.

Oral Shields MCIPD

14 Drumreagh Road

Ballygowan

Co Down

BT23 6LJ

The Churches of God Ballymena
Trustees Accounts
Year Ended 30th September 2024

	<u>2024</u>	<u>2023</u>
<u>Income</u>		
Offerings, Gifts & Tithes	17425	15532
Other Income	0	0
Bank Interest	338	0
Gift Aid	3955	4040
Power NI	402	174
Total Income	22120	19746
<u>Expenditure</u>		
Salaries & National Insurance	10125	11950
General Office	840	840
Local Office	928	348
Social	0	100
Telephone & Broadband	675	777
Electricity, Heat & Light	1957	1616
Water Charges	392	372
Maintenance, Repairs & Cleaning	2602	2489
New Equipment (IPad)	0	269
Building Insurance	1662	1633
Website & Advertising	260	150
Missionary Work	2110	1840
Legal Fees	0	87
Bank Charges	67	63
Children & Youth Work	0	0
Furnishing & Equipment	0	0
Total Expenses	21618	26854
Net Surplus/Deficit for Year	502	-4855

Fixed Assets

Church Buildings	164585	164585
Furnishing & Equipment	44616	44616
Total Fixed Assets	209201	209201

Current Assets

Danske Current Account	2273	2108
Danske Business Reserve Account	20636	20299
Total Current Assets	22909	22407

Net Assets	232110	231608
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Financed By:**Capital Fund**

Balance at 30 th September	209201	209201
Balance at 30 th September 2024	22407	25195
Add Net Surplus/Deficit for Year	502	-2788
Total Funds	232110	231608

Notes to Accounts:

Year Ended 30th September 2024

	Church Buildings	Furnishing & Equipment	Total
<u>Costs</u>			
As At 30 th September 2024	164585	44616	209201
Additions During Year	0	0	0
As At 30th September 2024	164585	44616	209201

Depreciation

As At 30 th September 2024	0	0	0
Charge for Year	0	0	0
As At 30th September 2024	0	0	0

Net Book Value

As At 30 th September 2023	164585	44616	209201
As At 30th September 2024	164585	44616	209201

Depreciation

Buildings, Furniture and Equipment are not depreciated.

Insurance Valuations:

The Church properties and contents are insured against loss by fire for the following amounts at June 2023:

Church Buildings	£701415
Church Contents	£101478
Business Interruptions	£100000

These Accounts were approved by the Board of Trustees for the Ballymena Church of God

22/01/2025

Signed

J McCook

[Signature]

THE CHURCH OF GOD AT BALLYMENA

Northern Ireland - Charity number 108327

Annual report

THE CHURCH OF GOD at BALLYMENA

MINUTES of a meeting of the Board of Trustees of the Charity held at 35 Frys Road Ballymena on 22/01/2025 at 10:00am

Present: Mr Thomas Bell, Mr David Mc Cooke

By Telephone: Mr Jonathan Payne, Mr Kenneth Mc Alees,
Mr Peter Comfort

In Attendance:

Mrs. Jenifer Shaw, Mrs. Hannah Hull representing the Congregation.

Apologies: none

1 Quorum

The Chairman confirmed that a quorum was present, and the meeting proceeded to business.

2 Declaration of Interest

Each trustee present confirmed that they had no direct or indirect interest in any way in the proposed transaction to be considered at the meeting which they were required to disclose.

The following Trustees declared the nature and extent of the interests they wish to declare as follows: None.

3 Purpose of the Meeting and Consideration of the Document

3.1 To review the financial year ending September 2024

3.2 The Trustees have considered the Charity Commission for Northern Ireland's guidance on public benefit provision and are

confident that the Church has adequately met this requirement through its activities in 2023-2024.

4 Approval of Transaction

4.1 The Trustees considered their duties as charity trustees and after due consideration IT WAS RESOLVED THAT:

- 4.1.1 The Church of God at Ballymena approached the year October 2023 – September 2024 with anticipation for the future. Sunday morning services continued as usual from 11:30 am. We appreciate all helpers who volunteer their time and talents to support the Church throughout the year. Additionally, the midweek Bible study and prayer meeting takes place every Wednesday morning from 10:30am - 11:30am. Over the last year, we have been studying different books of the Bible.
- 4.1.2 Church accounts were reviewed, showing an increase in income of £22,120.00 against an expenditure of £21,618.00, resulting in a surplus of £502.00. A discussion was held about ways to increase the church income for the year. It was also noted that the church supported missionary work in Kenya, Uganda, and Cambodia, and helped local people during difficult times.
- 4.1.3 After a discussion of moving forward and what was the best approach in today's world, it was decided that the church members would hold a meeting to see how the church could do more in the community. Some things were suggested for review of the congregation.
- 4.1.4 It was also noted that the church had conducted the Alpha Program on Friday nights, and attendees reported positive feedback. It was decided that the church should run the Alpha Course again this coming year.
- 4.1.5 Following a discussion about future steps and the best approach in today's world, it was decided that church members would hold a meeting to explore how the church could contribute more to the community. Some suggestions were proposed for congregation review.

4.1.6 Meeting closed in prayer thanksgiving was given to God for His blessing upon the church.

5 Closure

There being no further business to discuss the Chairman declared the meeting closed.



Chairperson

22/01/2025

Date

THE CHURCH OF GOD AT BALLYMENA

Northern Ireland - Charity number 108327

Annual return

The Churches of God Ballymena
Trustees Accounts
Year Ended 30th September 2024

Oral Shields MCIPD
14 Drumreagh Road
Ballygowan
Co Down
BT23 6LJ

The Churches of God Ballymena

Trustees Accounts

Year Ended 30th September 2024

I have prepared the accounts set out on the following pages from the records supplied to me.

To the best of my knowledge and belief these accounts are in agreement therewith.

I have not carried out an audit of the accounts.

Oral Shields MCIPD

14 Drumreagh Road

Ballygowan

Co Down

BT23 6LJ

The Churches of God Ballymena
Trustees Accounts
Year Ended 30th September 2024

	<u>2024</u>	<u>2023</u>
<u>Income</u>		
Offerings, Gifts & Tithes	17425	15532
Other Income	0	0
Bank Interest	338	0
Gift Aid	3955	4040
Power NI	402	174
Total Income	22120	19746
<u>Expenditure</u>		
Salaries & National Insurance	10125	11950
General Office	840	840
Local Office	928	348
Social	0	100
Telephone & Broadband	675	777
Electricity, Heat & Light	1957	1616
Water Charges	392	372
Maintenance, Repairs & Cleaning	2602	2489
New Equipment (IPad)	0	269
Building Insurance	1662	1633
Website & Advertising	260	150
Missionary Work	2110	1840
Legal Fees	0	87
Bank Charges	67	63
Children & Youth Work	0	0
Furnishing & Equipment	0	0
Total Expenses	21618	26854
Net Surplus/Deficit for Year	502	-4855

Fixed Assets

Church Buildings	164585	164585
Furnishing & Equipment	44616	44616
Total Fixed Assets	209201	209201

Current Assets

Danske Current Account	2273	2108
Danske Business Reserve Account	20636	20299
Total Current Assets	22909	22407

Net Assets	232110	231608
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Financed By:**Capital Fund**

Balance at 30 th September	209201	209201
Balance at 30 th September 2024	22407	25195
Add Net Surplus/Deficit for Year	502	-2788
Total Funds	232110	231608

Notes to Accounts:

Year Ended 30th September 2024

	Church Buildings	Furnishing & Equipment	Total
<u>Costs</u>			
As At 30 th September 2024	164585	44616	209201
Additions During Year	0	0	0
As At 30th September 2024	164585	44616	209201

Depreciation

As At 30 th September 2024	0	0	0
Charge for Year	0	0	0
As At 30th September 2024	0	0	0

Net Book Value

As At 30 th September 2023	164585	44616	209201
As At 30th September 2024	164585	44616	209201

Depreciation

Buildings, Furniture and Equipment are not depreciated.

Insurance Valuations:

The Church properties and contents are insured against loss by fire for the following amounts at June 2023:

Church Buildings	£701415
Church Contents	£101478
Business Interruptions	£100000

These Accounts were approved by the Board of Trustees for the Ballymena Church of God

22/01/2025

Signed

J McCook

[Signature]

THE CHURCH OF GOD AT BALLYMENA

Northern Ireland - Charity number 108327

Accounts

Church of God at Ballymena
Trustees Accounts
Year Ended 30th September 2023

Oral Shields MCIPD
14 Drumreagh Road
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BT23 6LJ

Church of God at Ballymena
Trustees Accounts
Year Ended 30th September 2023

I have prepared the accounts set out on the following pages from the records supplied to me.

To the best of my knowledge and belief these accounts are in agreement therewith.

I have not carried out an audit of the accounts.

Oral Shields MCIPD
14 Drumreagh Road
Ballygowan
Co Down
BT23 6LJ

Church of God at Ballymena
Trustees Accounts
Year Ended 30th September 2023

	<u>2023</u>	<u>2022</u>
<u>Income</u>		
Offerings, Gifts & Tithes	15532	21186
Other Income	0	806
Bank Interest	0	7
Gift Aid	4040	0
Power NI	174	0
Total Income	19746	21999
<u>Expenditure</u>		
Salaries & National Insurance	11950	13604
General Office	840	840
Local Office	348	220
Social	100	0
Telephone & Broadband	777	736
Electricity, Heat & Light	1616	2434
Water Charges	372	0
Maintenance, Repairs & Cleaning	2489	4411
New Equipment (IPad)	269	0
Building Insurance	1633	1278
Website & Advertising	150	120
Missionary Work	1840	2450
Legal Fees	87	200
Bank Charges	63	66
Children & Youth Work	0	175
Furnishing & Equipment	0	320
Total Expenses	22534	26854
Net Surplus/Deficit for Year	-2788	-4855

Fixed Assets

Church Buildings	164585	164585
Furnishing & Equipment	44616	44616
Total Fixed Assets	209201	209201

Current Assets

Danske Current Account	2108	3443
Danske Business Reserve Account	20299	21107
Total Current Assets	22407	24550

Net Assets	231608	233751
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Financed By:**Capital Fund**

Balance at 30 th September	209201	209201
Balance at 30 th September 2023	25195	29405
Add Net Surplus/Deficit for Year	-2788	-4855
Total Funds	231608	233751

Notes to Accounts:

Year Ended 30th September 2023

	Church Buildings	Furnishing & Equipment	Total
<u>Costs</u>			
As At 30 th September 2022	164585	44616	209201
Additions During Year	0	0	0
As At 30th September 2023	164585	44616	209201

Depreciation

As At 30 th September 2022	0	0	0
Charge for Year	0	0	0
As At 30th September 2023	0	0	0

Net Book Value

As At 30 th September 2022	164585	44616	209201
As At 30th September 2023	164585	44616	209201

Depreciation

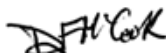
Buildings, Furniture and Equipment are not depreciated.

Insurance Valuations:

The Church properties and contents are insured against loss by fire for the following amounts at June 2023:

Church Buildings	£701415
Church Contents	£101478
Business Interruptions	£100000

These Accounts were approved by the Board of Trustees for the Ballymena Church of God



Signed

THE CHURCH OF GOD AT BALLYMENA

Northern Ireland - Charity number 108327

Annual report

THE CHURCH OF GOD at BALLYMENA

MINUTES of a meeting of the Board of Trustees of the Charity held at 35 Frys Road Ballymena on 28/01/2024 at 11:30am

Present: Mr Thomas Bell, Mr David Mc Cooke

By Telephone: Mr Jonathan Payne, Mr Kenneth Mc Alees,
Mr Peter Comfort

In Attendance:

Mrs Margret Crawford Mrs Hannah Hull
representing the Congregation.

Apologies: none

1 Quorum

The Chairman confirmed that a quorum was present, and the meeting proceeded to business.

2 Declaration of Interest

Each trustee present confirmed that they had no direct or indirect interest in any way in the proposed transaction to be considered at the meeting which they were required to disclose.

The following Trustees declared the nature and extent of the interests they wish to declare as follows: None.

3 Purpose of the Meeting and Consideration of the Document

3.1 To review the Financial year ending September 2023

3.2 The Trustees have considered the Charity Commission for Northern Ireland's guidance on public benefit provision and are

confident that the Church has adequately met this requirement through its activities in 2022-2023.

4 Approval of Transaction

4.1 The Trustees considered their duties as charity trustees and after due consideration IT WAS RESOLVED THAT:

4.1.1 After the challenging times of the COVID pandemic, the Church of God at Ballymena approached the year October 2022 – September 2023 with hope, optimism, and faith in God's provision. Sunday morning services have continued as usual from 11:30 am. We are grateful to all helpers who generously volunteer their time and talents to support the Church throughout the year. Furthermore, the midweek Bible study and prayer meeting is held every Wednesday morning from 10:30am - 11:30am. Over the last year we have been studying the Book of Psalms.

4.1.2 Church accounts were discussed showing an income of £19746.00 against an Expenditure of £22534.00. A discussion was had about reducing the deficit for the incoming year. It was also noted that the church had helped missionary work in Kenya, Uganda, and Cambodia, and helped local people through their hard times.

4.1.3 After a discussion of moving forward and what was the best approach in today's world, it was decided that the church members would hold a meeting to see how the church could do more in the community. Some things were suggested for review of the congregation.

4.1.4 Meeting closed in prayer thanksgiving was given to God for His blessing upon the church.

5 Closure

There being no further business to discuss the Chairman declared the meeting closed.



Chairperson

28/01/2024

Date

THE CHURCH OF GOD AT BALLYMENA

Northern Ireland - Charity number 108327

Annual return

The Church of God at Ballymena

Trustees Accounts

Year Ended 30th September 2023

I have prepared the accounts set out on the following pages from the records supplied to
To the best of my knowledge and belief these accounts are in agreement therewith.
I have not carried out an audit of the accounts.

Oral Shields MCIPD
14 Drumreagh Road
Ballygowan
Co Down
BT23 6LJ

					2023	2022
Income						
Offerings, Gifts & Tithes					£15,532.00	£21,186.00
Gift Aid					£4,040.00	£0.00
Power NI					£174.00	£0.00
Other Income					£0.00	£806.00
Bank Interest					£0.00	£7.00
Total Income					£19,746.00	£21,999.00
Expenditure						
Salaries & National Insurance					£11,950.00	£13,604.00
General Office					£840.00	£840.00
Local Office					£348.00	£220.00
Social					£100.00	£0.00
Telephone & Broadband					£777.00	£736.00
Electricity, Heat & Light					£1,616.00	£2,434.00
Water Charges					£372.00	£0.00
Maintenance, Repairs & Cleaning					£2,489.00	£4,411.00
Ipad					£269.00	£0.00
Building Insurance					£1,633.00	£1,278.00
Website & Advertising					£150.00	£120.00
Missionary Work					£1,840.00	£2,450.00
Legal Fees					£87.00	£200.00
Bank Charges					£63.00	£66.00
Children & Youth Work					£0.00	£175.00
Furnishing & Equipment					£0.00	£320.00

Total Expenditure					£22,534.00		£26,854.00
Net Surplus/Deficit for Year					-£2,788.00		-£4,855.00
Fixed Assets							
Church Buildings					£164,585.00		£164,585.00
Furnishing & Equipment					£44,616.00		£44,616.00
Total Fixed Assets					£209,201.00		£209,201.00
Current Assets							
Danske Current Account					£2,108.00		£3,443.00
Danske Business Reserve Account					£20,299.00		£21,107.00
Total Current Assets					£22,407.00		£24,550.00
Less Current Liabilities							
Sundry Creditors					£0.00		£0.00
Net Assets					£231,608.00		£233,751.00
Financed By							
Capital Fund							
Balance at 30th September					£209,201.00		£209,201.00
Balance at 30th September 2023					£25,195.00		£29,405.00
Add Net Surplus/Deficit for Year					-£2,788.00		-£4,855.00
Total Funds					£231,608.00		£233,751.00

Notes to the Accounts

Year Ended 30th September 2023						
		Church Buildings		Furnishing & Equipment		Total
Cost						
At 30th September 2022		£164,585.00		£44,616.00		£209,201.00
Additions During Year		£0.00		£0.00		£0.00
As At 30th September 2023		£164,585.00		£44,616.00		£209,201.00
Depreciation						
At 30th September 2022		£0.00		£0.00		£0.00

Charge for Year		£0.00		£0.00		£0.00
As At 30th September 2023		£0.00		£0.00		£0.00
Net Book Value						
As At 30th September 2022		£164,585.00		£44,616.00		£209,201.00
As At 30th September 2023		£164,585.00		£44,616.00		£209,201.00

Depreciation

Buildings, Furniture and Equipment are not depreciated

Insurance Valuations

The Church's properties and contents are insured against loss by fire for the following amounts at June 2023

Church Buildings		£701,415.00
Church Contents		£101,478.00
Business Interruption		£100,000.00

These Accounts were approved by the Board of Trustees for Church of God at Ballymena

Thomas Bell

Signed