

**Ards Peninsula Villages Partnership**  
**Accounts 2024/25**

Opening Balance Unrestricted - 01/04/24  
ACNI Restricted Fund from 2023/24

£2,076.20  
£4,716.00

**Account Balance Total April 2024**

**£6,792.20**

**Income**

2024/25	Last Year
Grant - ANDBC Festival Grant	£5,017.00
Grant - ANDBC Community Development Grant 23/24	£229.00
Grant - ANDBC Community Development Grant 24/25	£1,350.09
Grant - NIHE	£2,575.00
Grant - ACNI Grant Balance	£624.00
Traders Fees	£1,750.00
Collection Tin Donations	£68.58
	£5,616.00
	£960.00

**Income Total:**

£11,613.67    £14,830.04

**Account Total Income 2024/25**

**£18,405.87**

**2024/25 - Income/Expenditure Balance**

**£3,739.92**

C/F Restricted ACNI Grant  
C/F Restricted ANDBC Festival Grant

£449.54  
£1,000.00

**Balance Unrestricted 2024/25**

**£2,290.38**

**Expenditure**

2024/25	Last Year
Insurance	£500.23
Website Hosting	£450.00
Venue Hire	£340.00
Photocopying etc	£200.00
Art Mosaic Project	£5,079.76
Kite Festival	£8,095.96
	£7,011.83

**Expenditure Total :**

**£14,665.95    £9,158.40**

**Independently examined by**

**County Down Rural Community Network**

Signed:

*James McQuinn*

Date:

*26/6/25*

Signed Treasurer

Date:

*MM Magee*  
*26/6/25*