

St Ciaran's Connected

Trustee Report for the period 01 April 2024 – 31 March 2025

During the reporting period, St Ciaran's Connected continued to support educational, community and wellbeing activity linked to St Ciaran's College and the area.

Income for the year totalled £9,420.87 and was generated through a combination of fundraising such as the community cash call, grant funding and HMRC Gift Aid. This reflects continued local support for the organisation's objectives and activities.

Expenditure for the year totalled £12,791.11 and was primarily focused on delivering direct community benefit. Key areas of spend included funding support costs to strengthen organisational capacity, investment in an interactive board to enhance educational and community use of facilities, sports equipment to support basketball activity, and the completion of benches as part of the biodiversity garden. Small levels of expenditure were also incurred through bank charges and charitable donations.

A significant focus during the year was on improving access to learning, recreation and inclusive outdoor space. Investment in digital learning equipment has strengthened extra-curricular and community-based educational provision, while the biodiversity garden enhancements continue to provide an accessible, shared outdoor resource for pupils, families and local residents.

At the end of the financial period, the organisation held a bank balance of £12,700.47. The balance as per the bank statement on 01 April 2024 was £16,070.71. The Trustees confirm that the Charity holds no assets of significant value and has no liabilities.

The Trustees believe the organisation remains financially stable and well governed, with expenditure aligned to its charitable purposes and community benefit objectives. The continued delivery of St Ciaran's Connected is due to the commitment and voluntary input of the committee and the ongoing support of parents, funders and the wider community.

The accounts have been independently examined and will be filed with the Charity Commission for Northern Ireland in line with regulatory requirements.

The Trustees wish to thank everyone who contributed their time, funding and support during the year and look forward to building on this work in the year ahead.

Paul Lavery

Trustee