

# Coalisland & District Community Food Bank

Northern Ireland · Charity number 108235

## Details

Known as	Coalisland & District Food Bank & Community Hub
Status	Received
Registered	2021-11-25
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	St Patrick's Hall 6 Barrack Street Coalisland Bt71 4ls BT71 4LS
Phone	07871800551
Email	<a href="mailto:ccfoodbank2020@gmail.com">ccfoodbank2020@gmail.com</a>

## Activities

**Purposes:** The Association is established for the following purpose Relief of Poverty in the Coalisland & District area, hereinafter called the 'area'

**What the charity does:** The prevention or relief of poverty

**How the charity works:** Advice/advocacy/information, Counselling/support, Relief of poverty

**Who the charity helps:** Ethnic minorities, General public, Homelessness, Mental health, Older people, Parents, Specific areas of deprivation, Travellers, Unemployed/low income, Voluntary and community sector, Volunteers, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£77,501	£76,211	£0	1

## Trustees

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Name	Role	Appointed
Mr Cathaoir Corr		
Mr Seamus O'donnell		
Mrs Mary Woods		
Ms Dympna Heron		
Rev Eugene O Neill		

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**Coalisland & District Community Food Bank**

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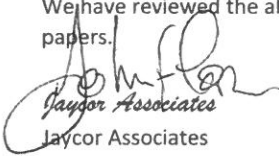
# Accounts

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Coalisland Community Hub and Foodbank

Receipts and Payments Account for the year ended 31 December 2024					2023
	<u>No 1</u>	<u>No 2</u>	<u>Credit Union</u>	<u>Total</u>	<u>No 1</u>
<b>Income</b>					
Private Donations	16,268			16,268	32,988
Council funding	13,000			13,000	24,875
Main Community Grant	46,233			46,233	89,525
Grants	<u>2,000</u>			<u>2,000</u>	<u>17,798</u>
<b>Total Receipts</b>	<b><u>77,501</u></b>	<b>-</b>	<b>-</b>	<b><u>77,501</u></b>	<b><u>165,186</u></b>
<b>Expenditure</b>					
Stock	9,725			9,725	19,622
Training	7,547			7,547	3,349
Bank Fees	78	25		103	92
Hall refurbishment and Maintenance	9,186			9,186	22,261
Fittings and Equipment	4,015			4,015	2,665
Wages and cost of wages	33,431			33,431	29,986
Travel and volunteer expenses	3,740			3,740	1,232
Vehicle purchase				-	45,808
Vehicle running costs and insurance	4,381			4,381	1,032
Telephone	971			971	781
Heat & Light	2,655			2,655	2,022
Insurance	457			457	427
Rent	-			-	370
£Friends to Talk"				-	1,950
<b>Total Payments</b>	<b>76,186</b>	<b>25</b>	<b>-</b>	<b>76,211</b>	<b>131,596</b>
<b>Net Cash In/Out</b>	<b>1,315</b>	<b>-25</b>	<b>-</b>	<b>1,290</b>	<b>33,590</b>
Transfers	-30,200	30,200		-	-10,404
<b>Net Cash movement</b>	<b>-28,885</b>	<b>30,175</b>		<b>1,290</b>	<b>23,186</b>
Balance at 1 January 2024	64,828	-	14,996	79,824	64,377
Balance at 31 December 2024	<u>35,943</u>	<u>30,175</u>	<u>14,996</u>	<u>81,114</u>	<u>64,828</u>

We have reviewed the above accounts and certify that they are in accordance with the relevant records and working papers.

  
 John Flan  
 Jaycor Associates  
 Accountants

15 Ferry Road  
 Coalisland

18th March 2025

CHAIR: DANIEL KERR 19/3/25  
 SECRETARY: Dymphna Henson 19/3/25  
 TREASURER: Cathleen Conn 19/3/25

**Coalisland & District Community Food Bank**

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# Accounts

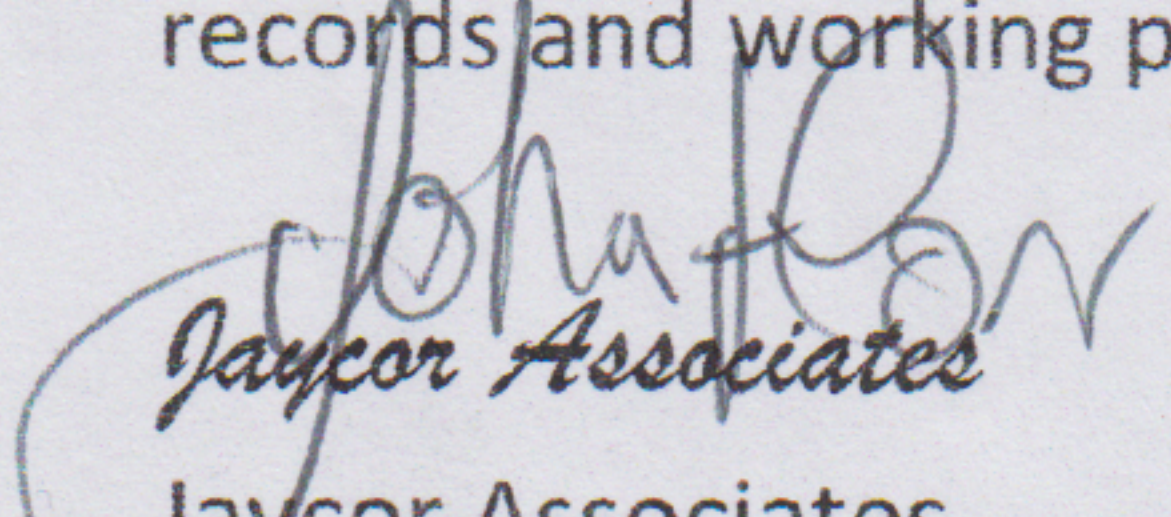
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Coalisland Community Hub and Foodbank

Income and Expenditure Account for Period 1/10/22 to 31/12/23

	£	£
<b>Income</b>		
Private Donations		32,988
Council funding		24,875
Main Community Grant		89,525
Grants		<u>17,798</u>
<b>Total Income</b>		<b><u>165,186</u></b>
 <b>Expenditure</b>		
Stock	19,622	
Phone	781	
Training	3,349	
Premises maintenance	1,658	
Bank Fees	92	
Heat and Light	2,022	
Hall refurbishment	20,603	
Fittings and Equipment	2,665	
Wages and cost of wages	29,986	
Travel and volunteer expenses	1,232	
Insurance	427	
To Reserve CU	10,404	
Vehicle purchase	45,808	
Vehicle running costs and insurance	1,032	
Friends to talk	1,950	
Rent and cost of lease	370	
	-	
<b>Total Expenditure for the period</b>	<u>                    </u>	<b><u>142,000</u></b>
 <b>Gross Surplus for the period</b>		 <b><u>23,186</u></b>

We have reviewed the above accounts and certify that they are in accordance with the relevant records and working papers.

  
Jaycor Associates  
Accountants

15 Ferry Road  
Coalisland

5th January 2024

DAW ICLER - CHAIRPERSON  
Dympna Down 10/1/24 10/1/2024  
Cathair Corr. - Treasurer 10/1/24

**Coalisland & District Community Food Bank**

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# Annual report

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## The Trustees Report Jan 2024 – Coalisland & District Community Food Bank

The trustees present their report and financial statements for the year ended 31 December 2023.

### **Background**

Coalisland & District Community Food Bank was formed from the Covid Emergency response Group established in Coalisland in 2020. The direct benefits flowing from the organisation's purpose include the prevention of hunger and relief of poverty among beneficiaries leading to improved health and quality of life. The benefits may be capable of being evidenced through feedback from the beneficiaries. The Foodbank's beneficiaries are: anyone in food poverty or short term food poverty. We are based in St Patrick's Hall, barrack Street, Coalisland and have signed a 10-year lease in 2023.

### **Objectives and activities**

The Foodbank was established to assist in the Relief of Poverty in the Coalisland & District area.

- a) Procure and/or assist in the procurement of food & provisions for the relief of poverty in our area.
- b) Provide training designed to carry out the objects of the Association.
- c) Provide or secure the provision of welfare information of social services and other statutory & voluntary groups who offer advice and assistance which will assist those in Poverty in our area.
- d) Organise and/or assist in organising meetings, talks, classes and exhibitions, and publish or assist in publishing reports, with the importance of data collected.
- e) Publish information collected via books, websites, digital and/or social media platforms.
- f) Obtain collect and receive money by way of grants, donations, collections, fundraising activities, bequests, legacies, and/or other lawful method PROVIDED that the Association shall not undertake any permanent trading activities and shall conform to any relevant requirements of the law.
- g) Purchase/take on lease or in exchange, hire or otherwise acquire any real or personal property and any rights and privileges necessary for the promotion of the above objects and maintain and alter any buildings or erections which the Association may think necessary for the promotion of its objects.
- h) Subject to any consents as may be required by law receive money on deposit or loan and borrow or raise money in such a manner as the Association shall think fit and to charge all or any part of the property of the Association with repayment of money so borrowed.
- i) Recruit, monitor and train employees with relevant skills to carry out the objects of the Association.
- j) Recruit and train volunteers with relevant skills to carry out the objects of the Association.
- k) Promote and organise networking and co-operation in the achievement of the above objects and to that end to work in association with local authorities, statutory agencies and voluntary organisations engaged in the furtherance of the above objects in the area of benefit.

- l) Do all such other lawful things as may be necessary for the attainment of the above objects or any of them.
- m) Organise and promote activities, lectures/talks, workshops, within the area of benefit for local schools and community groups.
- n) Lobby and work with Mid Ulster Council, Local Foodbanks, Fareshare, Local Schools, Local Churches, and any other groups/organisations on alleviating the objects of the association.
- o) Organise a safe and caring environment for members, visitors and customers and provide learning to support confidence building and social skills and positive lifestyle choices which are attributed to the objects of the association.
- p) Organise and participate in training topics relating to our activities within the Association.

### **Achievements and performance**

Coalisland & District Community Food Bank charitable activities remain to assist in the Relief of Poverty in the Coalisland & District area. We have successfully provided food support to everyone in our area who requested it. We are now an integral part of our community and rely mainly on the goodwill of our community to provide financial and food stuffs to allow us to deliver our program. In 2022 we received a Community Fund NI grant to employ a full time Manager and this role was filled in January 2023. The Manager ensures the daily management of the Foodbank and helps other small community (not for profit) groups, this assistance includes a Minute Secretarial service, assistance with completing grant applications and other reasonable duties. We also received Awards for All grants, and this allowed us to renovate our upstairs room, completely upgrade our heating and boiler, part renovate our main Foodbank Hall and upgrade one set of toilets. In 2023 we opened our Social Café, and we provide a warm space, with internet connection, for anyone to call in and avail of a free cuppa and a snack and if desired a listening ear. We use this space to hold events and offer it for rental to other groups.

We work with many other organisations in our area, and we signpost people to the various agencies who can assist them. Some of our trustees/volunteers are qualified Counsellors and are often on hand to offer advice when needed, free of charge. We would hope to get funding to provide a regular Counselling service for people who are seeking assistance and mental wellbeing.

In 2023 we decided to rebrand our name as Coalisland Community Hub & Foodbank aka 'The Hub', as this would be more inline with the many new activities we are offering to our community.

### **Financial review**

The trustees conduct annual reviews of the appropriate level of unrestricted reserves. The purpose of this reserve is to provide stability for the charity to ensure that it can honour existing obligations, to cover unforeseen events beyond the organisation's control and to be able to continue its operations in the unlikely event of a significant fluctuation in expenditure and income. We aim to have general reserves of £20,000 to cover any unforeseen events such as Covid.

The present level of reserves available to the charity is considered more than satisfactory.

**Coalisland & District Community Food Bank**

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# Annual return

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## **Independent examiner's report to the charity trustees of Coalisland Community Food Bank**

I report on the accounts of the Trust for the period 1 October 2022 to 31 December 2023.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

examine the accounts under section 65 of the Charities Act

follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act

state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention

John F Corr BA (Hons) FAIA MCMI

15 Ferry Road

Coalisland

BT71 4QT

5 January 2024