

Ballyduff Community Redevelopment Group

Northern Ireland · Charity number 108197

Details

Known as	BCRG
Status	Received
Registered	2022-02-22
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	16A Fairview Road Newtownabbey BT36 6qp BT36 6QP
Phone	07712278835
Email	bcr2015@gmail.com

Activities

Purposes: THE PURPOSES OF THE CHARITY ARE: To further or benefit the residents of Ballyduff and surrounding areas, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organizations in a common effort to advance education, advocacy , community safety, wellbeing issues and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. Achieving these via project development and delivery as an organization or in partnership In furtherance of these objects but not otherwise, the trustees shall have power: To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

What the charity does: The advancement of citizenship or community development

How the charity works: Accommodation/housing,Advice/advocacy/information,Community development,Community enterprise,Counselling/support,Cultural,Disability,Economic development,Education/training,Environment/sustainable development/conservation,General charitable purposes,Grant making,Human rights/equality,Medical/health/sickness,Playgroup/after schools,Relief of poverty,Research/evaluation,Rural development,Sport/recreation,Volunteer development,Welfare/benevolent,Youth development

Who the charity helps: Addictions (drug/solvent/alcohol abuse),Adult training,Carers,Children (5-13 year olds),Community safety/crime prevention,Ex-offenders and prisoners,General public,Learning disabilities,Men,Mental health,Older people,Parents,Physical disabilities,Preschool (0-5 year olds),Sensory

disabilities, Sexual orientation, Specific areas of deprivation, Tenants, Unemployed/low income, Victim support, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£58,426	£48,911	£0	0
2024-03-31	£28,607	£29,139	£0	0

Trustees

Name	Role	Appointed
Miss Ashley Armstrong		
Miss Chloe Mcclurg		
Mr Craig McMahon		
Mr Eddie Bell		
Thomas John Dougan		

Accounts



Ballyduff Community Redevelopment Group

Financial Accounts 2024 — 2025

3rd APRIL 2024- 31ST MARCH 2025 EXPENDITURE

Adobe	146.16
All your Skin	265.68
Amazon	5095.80
ANBC (rent)	1387.4
Andy Stores	205.35
Argos	647.39
Airtastic	341.65
B&Q	122.50
Ballyduff Spar	416.35
Belfast Car Parks	1.10
Belfast Bus Company	399.96
B&M	129.11
Ballyduff Chippy	559.42
Budget Energy	25.00
BT	808.39
Balloo Hire	600.00
Bank Charges	145.40
CEX	39.00
CF Restaurants	131.5
CIP Insurance	1513.00
Copyworld	115.00
Currys	1260.23
Discount Wholesale	891.50
Dominoes	570.00
EE	94.98
Eglantine Timber	322.67
First Tunnels	230.00
High Speed Training	156.00
Home Bargains	23.22
HP Ink	299.88
Ian Fleck Signs	3340.00
J Edwards	627.85
Jessies Bakery	186.00
J Gordon & Sons	51.60
KFC	17.03
Kyles Inflateables	1710.00
LCC Power Group	4907.34
Manse Road Spar	260.01
Marions Diner	2370.00
McAFee	219.98
Microsoft	168.47
Musgrave	274.10
Storm TV	16

Need For Speed		462.00
NICVA		145.00
NI Water		1080.19
OML		30.00
O2		424.07
Poundland		46.00
Prison Island		728.00
Rathcoole Filling Station		936.84
RC Trading		698.88
Rompa		7120.69
Scrapyard Golf		267.00
Soundcloud		54.95
Smyths Toys		1590.83
Spar Carnmoney		7.45
Twelfth Milestone		60.00
Tesco		68.00
The Butchers		1574.00
The Range		100.50
Travelling		437.51
Twinburn Garage		50.01
Woodford Meats		1495.39
W5 Belfast		22.70
4 Star Pizza		419.5
	Total Expenditure	£48911.53

2023-2024 INCOME

ANBC GRANT	£7500.00
ANBC GRANT	£7640.00
ANBC GRANT	£1520.00
ANBC GRANT	£3750.00
ANBC GRANT	£1500.00
ANBC GRANT	£73.08
ANBC GRANT	£3750.00
Amazon Refund	£24.90
Amazon Refund	£20.53
Balloo Hire	£64.98
Balloo Hire	£126.30
Bank Deposit	£330.00
Bank Deposit	£300.00
BRYSON	£145.00
BRYSON	£90.90
BRYSON	£1381.88
BRYSON	£2349.00
BRYSON	£231.45

BRYSON		£108.00
BRYSON		£138.00
BRYSON		£1518.61
BRYSON		£527.00
BRYSON		£1220.65
BRYSON		£1259.83
BRYSON		£44.68
CASH DEPOSIT		£1250.00
Connswater Homes		£1000.00
Co-Operation Ireland		£476.00
EDUCATION AUTHORITY		£2400.00
Lodgement		£300.00
NIHE		£16099.20
NIO		£343.09
SUM UP PAYMENT		£943.36
	Total Income	£58426.44
Opening balance carried forward to 1st April 2023		£416.53
All income from 1st April 2023 — 31 st Mar 2024		£58426.44
Opening balance carried forward to 1st April 2023 Plus Income		£58842.97
Total expenditure 1st April 2023 — 31 st Mar 2024		£48911.53
Closing Balance to be carried over		£9931.44

Accounts recorded and compiled by:

Craig McMahon (BCRG Treasurer).

Verified by:

Wendy Kerr (Impact NI)

Accounts



Ballyduff Community Redevelopment Group

Financial Accounts 2023 — 2024

3rd APRIL 2023- 31ST MARCH 2024 EXPENDITURE

Adobe	146.16
All your Skin	139.00
Amazon	5695.30
ANBC (rent)	2704.34
Andy Stores	205.78
Argos	6.99
ARMAGH CITY HOTEL	18.60
B&M	340.16
Ballyduff Chippy	516.31
Bank Charges	52.61
Belfast Bus Company	171.25
Beverley Pharmacy	0.85
Bryson Energy	1000.00
BT	1217.31
Café Nero	14.90
Centra	50.00
Currys	498.72
Discount Wholesale	34.99
Dominoes	95.68
EA Davies	141.47
Evisafe	157.02
Giff Gaff	10.00
Helens Fruit Shop	203.60
Home Bargains	23.22
HP Ink	402.88
Ian Fleck Signs	215.87
Insurance	1608.25
J Edwards	698.18
Just Eat	37.41
KFC	18.14
Kyles Inflateables	1302.5
Manse Road Spar	300.37
Marions Diner	531.25
McAFee	299.97
Microsoft	159.98
Movie House	279.00
Musgrave	536.17
Mykitchenbuys	129.79
Need For Speed	720.00
OML	6.40
Passport Office	620.00
Pool Tables NI	1695.00
Portstewart clothing co	154.52

Rathcoole Filling Station		130.03
RC Trading		466.87
Scrapyard Golf		213.00
Shein		216.21
Smyths Toys		1149.51
Alan Sharpe (Snowcream Ices)		330.00
Spar Ballyduff		314.58
Starbucks		29.55
Sum Up		1.00
Tesco		514.92
The Butchers		878.50
The Deli		54.00
The Range		166.23
TOTO		14.20
Travelling		80.93
TYREBAY		8.00
Volunteer Expenses		122.09
Woodford Meats		1280.00
Woodford Pharmacy		9.58
	Total Expenditure	£29139.14

ANBC GRANT	£1850.00
ANBC GRANT	£1000.00
BRYSON	£1349.00
BROWNS FUNERAL HOME	£50.00
IMPACT NETWORK	£999.80
BRYSON	£2507.97
BRYSON	£266.02
BRYSON	£180.00
IMPACT NETWORK	£850.00
CASH DEPOSIT	£75.00
BRYSON	£2000.00
ANBC GRANT	£5625.00
IMPACT NETWORK	£1000.00
EDUCATION AUTHORITY	£2200.00
ANBC GRANT	£1200.00
CO-OPERATION IRELAND	£860.00
CASH DEPOSIT	£100.00
SUM UP PAYMENT	£0.98
ANBC GRANT	£3750.00
BRYSON	£200.00
AMAZON REFUND	£148.06
BRYSON	£27.00
SUM UP PAYMENT	£19.66

BRYSON	£91.00
AMAZON REFUND	£126.05
SUM UP PAYMENT	£19.50
EDUCATION AUTHORITY	£1079.00
SUM UP PAYMENT	£39.00
BRYSON	£628.00
BRYSON	£366.00
Total Income	£28607.04
Opening balance carried forward to 1st April 2023	£948.63
All income from 1st April 2023 — 31 st Mar 2024	£28607.04
	<u>£29555.67</u>
Total expenditure 1st April 2023 — 31 st Mar 2024	<u>£29139.14</u>
Closing Balance to be carried over	£416.53

Accounts recorded and compiled by:

Craig McMahon (BCRG Treasurer).



Verified by: 

Wendy Kerr (Impact NI)

Accounts



Ballyduff Community Redevelopment Group

Financial Accounts 2022 – 2023

14th APRIL 2022 – 31ST MARCH 2023 EXPENDITURE

Advertising	£180.00
Rathcoole Filling Station	£271.63
Manse Road Spar	£530.10
McAfee	£169.97
Helens Fruit & Veg	£225.82
Musgrave	£296.18
Bank Charges	£64.56
Tesco	£253.35
Archery	£250.00
Currys	£829.99
Johnstones Paint	£77.07
Etsy	£220.87
McDonalds	£61.53
Insurance	£621.32
Ballyduff Chippy	£777.44
Rent (ANBC)	£1619.93
Moviehouse Cinema	£387.00
Homebase	£35.00
Scrapyard Golf	£160.00
Architect	£1972.44
Coogan & Shackleton	£1440.00
F.R.Mark Surveyor	£1440.00
ICF Surveyor	£480.00
Iceland	£147.40
DJ	£231.25
Go Yorkgate	£40.01
Maxol Garage	£121.25
Discount Warehouse	£116.91
ToTo	£150.00
Standard Fireworks	£1750.00
Wee Critters	£180.00
Samuel Kirk	£708.37
Smyths	£801.1
Climbing Wall	£480.00
Giff Gaff	£115.00
Woodford Pharmacy	£11.99
Abbey Florists	£30.00

Kyles Inflatables	£1687.27
Spences Benches	£280.00
Sport & Sound	£16.00
McCombs Travel	£275.00
Polytunnels NI	£1349.00
Gordons Garage	£44.24
Woodford Pharmacy	£11.99
Ebay	£121.64
BT	£710.58
Andy Stores	£77.93
Belfast Giants	£45.00
Microsoft	£115.97
Woodford Meats	£941.5
Argos	£1080.00
Co-Op	£35.25
Smyths	£801.1
Masterminepte	£134.38
The Range	£131.40
B&M	£371.54
Amazon	£5770.67
Ballyduff Spar	£278.66
HP INK	£360.88
Adobe	£146.16
	Total Expenditure
	£31655.67

2022 -2023 INCOME

ANBC GRANT	£974.95
SAINSBURYS	£1160.41
LIVE HERE LOVE HERE	£2331.36
BROWNS FUNERAL HOME	£100
BRYSON CARE	£180
ETSY REFUND	£35.97
ANBC GRANT	£2000
ANBC GRANT	£10000
ANBC GRANT	£500
ANBC GRANT	£500
CHOICE	£375
CO-OP	£1008.71
BRYSON CARE	£37.52
BRYSON CARE	77.82

BRYSON CARE	£37.52
NIHE	£478.99
CONNSWATER HOMES	£250
LEE EDWARDS	£2500
ANBC	£2500
AMAZON REFUND	£2500
NIHE	£918
BRYSON ENERGY	£161.03
BRYSON ENERGY	£240
ANBC	£2750
	<u>£28892.27</u>
Total Income	

Opening balance carried forward from April 2020	£3712.02
All income from 14 th April 2022 – 31 st Mar 2023	£28892.27
	<u>£32604.29</u>
Total expenditure 14 th April 2022 – 31 st Mar 2023	<u>£31655.67</u>
Closing Balance to be carried over	<u>£948.62</u>

Accounts recorded and compiled by:

Craig McMahon (BCRG Treasurer).



Verified by:



Wendy Kerr (Impact NI)

Ballyduff Community Redevelopment Group

Northern Ireland - Charity number 108197

Annual report

CHARITIES REPORT 1st April 2022 to 31st March 2023

In the financial year beginning the 1st April 2022 we planned, executed and delivered the following courses, meetings and activities.

During the month of April we engaged with the Local Council, Housing Executive, Fire Brigade and PSNI to discuss the Bonfire Protocol for July 22. This agreement was signed on the 7th April 2022.

On the 13th April 2022 we planned and successfully delivered an Easter Hunt for families throughout the area. This event was a follow on from the success of previous Easters which we had delivered from Easter 2019. In 2019 we had 68 children along with family attend which grew steadily to a figure of 119 in April 2022. The event included an Easter hunt to bring families out together. Tea, Coffee and tray bakes were provided for the adults. For the children we provided bouncy castles and the Easter Bunny as well as goody bags, including an Easter egg.

The young Sparks programme for Primary School kids continued with 12 children attending regularly on a Wednesday afternoon.

During the month of May 7 of our group took part and successfully completed an IT course. The course began on the 10th May and run for 4 weeks concluding on the 31st May.

The 5th of June seen us organise and deliver a community event celebrating the Queens Platinum Jubilee. The event had 4 inflatables, Dainty Doughnut van, 300 biodegradable balloons, coloured flares, tea/coffee and buffet for adults. We provided party bags for children with over 200 attending. The local community police also attended. This event run from 2pm to 5pm with residents coming and going throughout.

July 2022 seen us have a fun day on the 11th July. This included Bouncy Castles, Dainty Doughnuts, Burger Van, Ice Cream Van, Stalls, Face painter, Stage, DJ and Group. Over 300 kids attended and each received a party bag.

Monday 27th June seen the start of our Summer Scheme which run from the 25th July to Friday 5th August. The summer scheme consisted of 3 age groups. Ages 4yrs-8yrs, 9yrs-11yrs and 12yrs to 18yrs. We had 30 4-8yr olds, 30 9-11yr olds and 27 12-18yr olds attend. During this period we had arts & crafts, multi-sports, days at the park, Movie day, baking, how to make your lunch, Jo Jingles

and a police talk on road safety in the centre. Day trips included Glengormley Movie House and Scrapyard Golf.

On the final day of Summer Scheme we had a free family day including a Bar-b-Que, Doughnut van, Climbing Wall, Archery and Colour Run.

August also seen us take part in a team building event at Belfast Castle consisting of team building sports and abseiling.

The older group took part in a Williamite course and the Battle of The Boyne and visited the Whitehouse in Merville.

The 31st August seen us present 2 benches to local schools. The benches went to Earlview Primary and Carnmoney Primary Schools. These benches were supplied by the group and were called Friendship Benches. The benches were placed in the playgrounds and are for children to sit on if they felt they needed someone to talk to or needed help and sitting on these would bring them to the attention of Teachers.

During the month of October, we arranged our first coffee morning for the pensioners. This seen 14 attend. Tea/Coffee and tray bakes were provided.

50 pumpkins were purchased that children picked up from the centre and took home to carve. A Halloween disco was also arranged for the night of the 28th from 6pm to 9pm for the younger children. A Fancy-dress competition and prizes for the best dressed. We also had a Company called Wee Critters attend who brought up spiders, snakes, beetles, reptiles, and an armadillo. All the kids received goody bags and Toffee Apples which were donated by a local business. The night was finished off with a firework display. The pumpkins were also returned to the centre on the night of the Halloween disco on the 28th October and prizes were given out for 1st , 2nd and 3rd places. There were 91 children attended. We had 6 seniors help with the junior night. The seniors then had a scary movie night in the centre on Saturday 29th October with 14 attending. Popcorn sweets and juice were supplied and donated by a local business. A Chinese takeaway was provided between the movies.

Saturday 5th November from 2pm – 4pm we had a Thriving Communities event which gave information on Slow cooking demonstration, money saving, budgeting and an update on projects that were planned in the area. This was attended by the local MLA, and 2 local councillors as well as 32 residents. While the parents were meeting those from Thriving Communities the children were

entertained with Arts & Crafts. Information was gathered from the residents who attended of what they would like to see in the centre in the future.

The month of December seen Bryson and ourselves run a Cost of Living scheme which involved the distribution of £200 to be used for Gas, Electric, Food Vouchers, Oil and white goods with 250 households targeted and supplied with one of the options. We also had the first delivery of the building materials for the raised bed project. 50 Christmas Dinners were delivered to pensioners, those on their own and those in most need on the 16th December. A Santas Grotto was provided for the children in the area on the 18th December which run for the full day and seen a footfall of 217 children attend.

January was a quiet month with a delivery of food to Carnmoney Food Bank and starting to plan for the coming year.

February seen the preparation of the land in which the raised beds where to be placed. The building of the raised beds also started with 12 placed on site. An SIA course was made available to the group for 10 people and will take place in April with 11 nights at 4hrs per night totalling 44hrs to successfully complete the course. Names were collected from those interested and put forward to the course provider. The NIHE approved courses for 15 young people, 5 leaders and 5 from our Community Policing Team to take part in courses covering the History and Formation of Northern Ireland, The UVF and the Battle of The Somme, and the Troubles from start to present day. Once this course was completed the attendees were treated to a night go-karting which was funded by The Bryson Group.

The month of March seen us run an air fryer course of which 12 people took part. The course run every Thursday for 1 hour over a 4-week period. The course taught people the basics of Air frying and different foods that could be cooked in it. At the end of the course everyone who took part could take their air fryers and equipment home with them as a reward. The group also provided a food and hygiene course for 6 of our volunteers.

That concludes our report for April 2022 to March 2023

Ballyduff Community Redevelopment Group

Northern Ireland - Charity number 108197

Annual return

STATEMENT & ASSETS

WE DO NOT HAVE ANY ASSETS