

HOLY TRINITY FOUNDATION

For the year ended 31 March 2023

TRUSTEES REPORT

Charity Name: Holy Trinity Foundation

Charity Number: 108183

Charity Address: Brendan McCoy
Unit 1A Kilmorey Street
Newry, BT34 2DH

Trustees:

The following served as trustees during the year and up to the date of this report:

Mr Michael Joseph McGuckin
Mrs Isabel Russell
Mr Peter Canavan
Mr Seamus McAleer
Mrs Paula Wilson

Mr Adrian Scullin
Mr Dominic Crilly
Mr Adrian Nugent
Mr Brian McCracken
Ms Laura Hagan

Bank: Ulster Bank
Belfast City Office 1
Po Box 232
11-16 Donegall Square East
Belfast

Insurer: Marsh Insurance
Bedford House
16-22 Bedford St
Belfast BT2 7DX

Independent Examiner: Brendan McCoy
Unit 1A Kilmorey Street
Newry, BT34 2DH

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Purpose and Objectives of Holy Trinity Foundation:

- (a) The advancement of citizenship and community development
- (b) the advancement of education particularly in support of the Community of Holy Trinity College, Cookstown
- (c) the advancement of the arts, culture, heritage and science
- (d) the advancement of health
- (e) the advancement of amateur sport
- (f) to promote any other charitable purposes as may from time to time be determined.

Objectives, Activities and Performance:

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purpose and provide a benefit to beneficiaries.

During the year the following fundraising events were held to help meet Holy Trinity Foundation objectives:

Annual Golf Classic

Pupils Sponsored Walk

A Christmas Evening With Phil Coulter

'Evening With Sam'

Contributions From Businesses

Alumni Donations

Much of our fundraising efforts have been focused on the development of facilities that will ultimately benefit the wider community of Cookstown. Young people have often taken the lead in the fundraising efforts of the foundation, which has helped develop youth leadership in our community, and young people taking action where it hasn't happened before (for example via the Pupils Sponsored Walk).

We also began to put in motion plans for wider community outreach and engagement surrounding our catchment and look for specific grants to help develop initiatives such as our Breakfast Club for example, and extracurricular music programmes. Wider Community outreach and programme delivery is a key priority going forward for the Foundation.

This report was approved by the Trustees at a meeting on 11/1/24 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'B. McCracken', written over a horizontal line.

B McCracken

Trustee & Chairperson of Holy Trinity Foundation