

Antrim Baptist Church

Northern Ireland · Charity number 108171

Details

Status	Received
Registered	2021-09-20
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Antrim Baptist Church 3 Greystone Link Antrim Bt41 1qw BT41 1QW
Phone	07714139268
Email	admin@antrimbaptistchurch.org
Website	www.antrimbaptistchurch.org

Activities

Purposes: The Church acknowledges the headship of Jesus Christ over his Church and exists to glorify the triune God by maintaining and promoting his worship both individually and corporately. Its members devote themselves to the teachings of Scripture, to fellowship, breaking of bread, prayer and evangelism. They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of his Kingdom. The principal charitable object of the church is the advancement of the Christian faith according to the teachings of Scripture, the Doctrinal Statement and Baptist principles.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: Children (5-13 year olds), General public, Men, Older people, Parents, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£171,773	£168,678	£0	3

Trustees

Name	Role	Appointed
Davy Ellison		
Evan Mcclean		
Lex Mcvicker		
Matthew Curry		
Mr Ian Thompson		
Mr Mark Moorhead		
Mr Philip Vance		
Mrs Tracy Ellison		
Niall Johnson		
Richard Mayrs		
Stephen Glasgow		
Stephen Porter		

Accounts

Charity Name

Charity No.

Antrim Baptist Church

108171

Receipts and payments accounts

For the period from

01/01/2024

To

31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Gift Aid	120,258	51,251	-	171,510	156,597
Grants	-	-	-	-	9,076
Bank Interest	31	-	-	31	63
Hire of Building	-	-	-	-	225
Other Income	-	232	-	232	1,678
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	120,289	51,483	-	171,773	167,639
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
	-	-	-	-	-
	-	-	-	-	-
A2 Sub total	-	-	-	-	-
Total receipts	120,289	51,483	-	171,773	167,639
A3 Payments					
Charitable Activities	88,626	42,609	-	131,235	148,749
Loan Interest	19,592	-	-	19,592	20,635
Repayment of Loans	14,578	3,273	-	17,851	14,713
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
A3 Sub total	122,796	45,882	-	168,678	184,097
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
Purchase of fixtures and Equipment	1,777	-	-	1,777	3,600
	-	-	-	-	-
A4 Sub total	1,777	-	-	1,777	3,600
Total payments	124,573	45,882	-	170,455	187,697
Net of receipts/(payments)	- 4,284	5,602	-	1,318	- 20,058
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,024	1,402	-	14,426	34,484
Cash funds this year end	8,740	7,004	-	15,744	14,426

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last Year to nearest £
B1 Cash funds	Current account	7,245	7,858	-	15,103	14,130
	Cash in Hand	215	426	-	641	296
		-	-	-	-	-
	Total cash funds	7,460	8,285	-	15,744	14,426

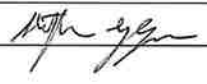
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Total funds to nearest £
B2 Other monetary assets	Gift Aid Reclaim due	40,910	-	-	40,910	40,702
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	40,910	-	-	40,910	40,702

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Buildings	Unrestricted	993,638	993,638	993,638
	Equipment	Unrestricted	8,377	8,377	6,600
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total		993,638	1,002,015	1,000,238

	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Amount due (optional)
B5 Liabilities	Bank Loans	Unrestricted	19/09/2038	153,236	158,888
	Other Loans	Unrestricted	31/12/2034	136,809	149,008
			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total			290,045	307,896

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

STEPHEN GLASGOW

TREASURER

Accounts

Charity Name

Charity No.

Antrim Baptist Church

108171

Receipts and payments accounts

For the period from

01/01/2023

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Gift Aid	116,089	40,508	-	156,597	140,807
Grants	-	9,077	-	9,077	18,154
Bank Interest	63	-	-	63	106
Hire of Building	225	-	-	225	875
Other Income	75	1,603	-	1,678	2,310
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	116,452	51,188	-	167,639	162,252
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
	-	-	-	-	-
	-	-	-	-	-
A2 Sub total	-	-	-	-	-
Total receipts	116,452	51,188	-	167,639	162,252
A3 Payments					
Charitable Activities	98,995	49,754	-	148,749	136,429
Loan Interest	20,635	-	-	20,635	15,530
Repayment of Loans	3,070	11,643	-	14,713	18,227
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
A3 Sub total	122,700	61,397	-	184,097	170,185
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
Purchase of fixtures and Equipment	3,600	-	-	3,600	493
	-	-	-	-	-
A4 Sub total	3,600	-	-	3,600	493
Total payments	126,300	61,397	-	187,697	170,678
Net of receipts/(payments)	- 9,848	- 10,209	-	- 20,057	- 8,426
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,872	11,611	-	34,483	42,909
Cash funds this year end	13,024	1,402	-	14,426	34,483

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last Year to nearest £
B1 Cash funds	Current account	13,024	1,106	-	14,130	33,860
	Cash in Hand	-	296	-	296	623
		-	-	-	-	-
	Total cash funds	13,024	1,402	-	14,426	34,483

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Total funds to nearest £
B2 Other monetary assets	Gift Aid Reclaim due	40,702	-	-	40,702	44,920
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total				40,702	44,920

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Buildings	Unrestricted	993,638	993,638	993,638
	Equipment	Unrestricted	6,600	6,600	3,000
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
	Total		993,638	1,000,238	996,638

	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Amount due (optional)
B5 Liabilities	Bank Loans	Unrestricted	19/09/2038	158,888	322,609
	Other Loans	Unrestricted	31/12/2034	149,008	-
				-	-
				-	-
				-	-
				-	-
	Total			307,896	322,609

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

STEPHEN GLASGOW

TREASURER

Antrim Baptist Church

Northern Ireland - Charity number 108171

Annual report

ANTRIM BAPTIST CHURCH TRUSTEES' ANNUAL REPORT 2023

The trustees present their annual report and the financial statements of the charity for the year ended 31 December 2023.

Registered charity name: Antrim Baptist Church

Charity Registration no : 108171

Trustees :

Matthew Curry	Lex McVicker (Chair)
David Ellison	Mark Moorhead
Tracy Ellison (Appointed Secretary 14/11/23)	Paul Norwood
Stephen Glasgow (Treasurer)	Robert Phair
Niall Johnson	Stephen Porter
Evan McClean	Richard Mayrs
Wilbert McMaster	Philip Vance (Pastor)
Paul Solari (Secretary - Resigned 14/11/23)	
David Bannister (Resigned 28/8/24)	

Purpose

Antrim Baptist Church acknowledges the headship of Jesus Christ over his Church and exists to glorify God by promoting his worship. Its members devote themselves to the teachings of Scripture, to fellowship, breaking of bread , prayer and evangelism. They commit with the help of God to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of his kingdom. The principal charitable object of the church is the advancement of the Christian faith according to the teachings of Scripture, the Doctrinal Statement and Baptist principles.

Public Benefit Statement.

The Trustees of the Church confirm that they have had due regard for the guidance produced on public benefit by the Charity Commission for Northern Ireland and are pleased to report that during the year the Church has continued to provide public benefits through our activities. In particular, the Trustees consider how those activities will contribute to the aims and objectives they have set out. The church's charitable objectives are primarily focused on the advancement of religion, which is recognised as a charitable purpose having public benefit. The public benefit that flows from this is the adoption and maintenance of a moral framework which encourages people to be good citizens. The provision of this benefit is evidenced by: • The provision of a place of worship open to all sections of the community. • Facilities for pre-school children for development of social and educational skills. All activities of the church are open to all sections of the community as defined by the Equality Commission

Governance

The Church Constitution is the governing document which gives Trustees responsibility for overall governance and management of the Church. The Trustees are made up of Church Elders and Deacons who are elected by the church membership.

2023 Report

Regular church services, prayer and other meetings were held during the year and we were encouraged again by quite a number of new folk joining the various church events. Around 150-160 children and adults attend Sunday morning service each week and we had 100 church members listed at the end of 2023.

The ongoing ministries of the church include ; Sunday services, 'Jam' and 'Click' children's clubs, Sunday School, Bible Class, 'Impact' Youth ministry, a weekly Parents and Tots group, monthly Women and Men events and coffee / lunch events for seniors from the community.

A weekly language class outreach to the migrant community in Antrim continued during the year with good ongoing contacts and developing friendships with refugees from Syria, Afghanistan and Ukraine among those attending.

A Holiday Bible Club for children was arranged in the summer and women in the church organised 'Walk For Life' events in the month of May. We were pleased that many from the local community joined in these outreach activities.

Four believers were baptised in the year demonstrating a new life in Christ and a living hope in the lives of these individuals. Four new members were accepted into formal church membership.

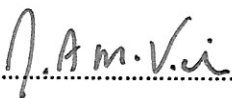
We are thankful for the opportunity to partner and help support wider mission organisations. Members of our church are involved on a full-time basis with the Irish Baptist College, Baptist Missions, Coaching For Christ, Real Hope (Romania) and Belfast City Mission.

Staff at Antrim Baptist Church receiving a stipend or payment during 2023 included our Pastor, Phil Vance, the Youth Ministry Worker, Josh Orr and for part of the year Andrew Elliott, a member who is a Baptist Missions worker and who was responsible for evangelism training at Antrim Baptist Church in 2022/3.

We are thankful to God for the large group of committed church volunteers engaged in serving in the various ministries outlined.

The trustees and members of Antrim Baptist church give much thanks to God for his faithfulness and grace towards us as a fellowship.

The financial statements for 2023 and the independent examiner's report are as attached.

Signed

Chair of Trustees

Antrim Baptist Church

Northern Ireland - Charity number 108171

Annual return

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF ANTRIM BAPTIST CHURCH

YEAR ENDED 31ST DECEMBER 2023

I report on the accounts of Antrim Baptist Church ("Antrim Baptist") Charity No. 108171 ("the charity") for the year ended 31 December 2023, which include the Receipts and payments accounts and Statement of assets and liabilities at the end of the period.

Respective responsibilities of charity trustees and independent examiner

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008 (the '2008 Act'). You are satisfied that your charity is not required to be audited and have chosen instead to have an independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

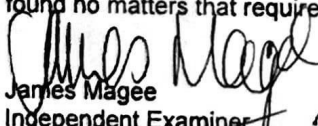
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act;
2. That the accounts do not accord with those accounting records;
3. That the accounts do not comply with the accounting requirements of the Charities Act; and
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters 1. to 4. listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


James Magee
Independent Examiner

Aubrey Campbell & Company
631 Lisburn Road
Belfast
BT9 7GT

Date 31.10.24.

Accounts

Charity Name

Charity No.

Antrim Baptist Church

108171

Receipts and payments accounts

For the period from 01/01/2022 To 31/12/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
Donations and Gift Aid	100,051	40,756	-	140,807
Grants	-	18,154	-	18,154
Bank Interest	106	-	-	106
Hire of Building	875	-	-	875
Other Income	-	2,310	-	2,310
	-	-	-	-
	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	101,032	61,220	-	162,252
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).				
	-	-	-	-
A2 Sub total	-	-	-	-
Total receipts	101,032	61,220	-	162,252
A3 Payments				
Charitable Activities	80,773	55,656	-	136,429
Loan Interest	15,530	-	-	15,530
Repayment of Loans	15,080	3,147	-	18,227
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
A3 Sub total	111,383	58,803	-	170,186
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)				
Purchase of fixtures and Equipment	347	146	-	493
	-	-	-	-
A4 Sub total	347	146	-	493
Total payments	111,729	58,949	-	170,678
Net of receipts/(payments)	- 10,697	2,271	-	- 8,426
A5 Transfers between funds	- 740	740	-	-
A6 Cash funds last year end	34,309	8,800	-	42,909
Cash funds this year end	22,872	11,611	-	34,483

Antrim

Sept 22

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £
B1 Cash funds	Current account	22,872	10,988	-	33,860
	Cash in Hand	-	623	-	623
		-	-	-	-
	Total cash funds	22,872	11,611	-	34,483

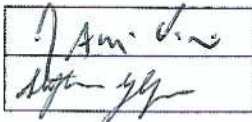
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £
B2 Other monetary assets	Gift Aid Reclaim due	44,920	-	-	44,920
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	Total				44,920

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Buildings	Unrestricted	993,638	993,638
	Equipment	Unrestricted	-	3,000
			-	-
			-	-
			-	-
			-	-
			-	-
	Total		993,638	996,638

	Details	Fund to which liability relates	When due (optional)	Amount due (optional)
B5 Liabilities	Bank Loans	Unrestricted	19/09/2038	322,609
				-
				-
				-
				-
	Total			322,609

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Lex M. Vieren
STEPHEN GRASGOW

CHURCH
TREASURER

Antrim Baptist Church

Northern Ireland - Charity number 108171

Annual report

TRUSTEES' ANNUAL REPORT

The trustees present their annual report and the financial statements of the charity for the year ended 31 December 2022.

Registered charity name: Antrim Baptist Church

Charity Registration no : 108171

Trustees :	David Bannister	Wilbert McMaster
	Matthew Curry	Mark Moorhead
	David Ellison	Robert Phair
	Stephen Glasgow (Treasurer)	Stephen Porter
	Niall Johnson	Paul Solari (Secretary)
	Richard Mayrs	Philip Vance (Pastor)
	Evan McClean	
	Lex McVicker (Chair)	

Purpose

Antrim Baptist Church acknowledges the headship of Jesus Christ over his Church and exists to glorify God by promoting his worship. Its members devote themselves to the teachings of Scripture, to fellowship, breaking of bread , prayer and evangelism. They commit with the help of God to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of his kingdom. The principal charitable object of the church is the advancement of the Christian faith according to the teachings of Scripture, the Doctrinal Statement and Baptist principles.

Governance

The Church Constitution is the governing document which gives Trustees responsibility for overall governance and management of the Church. The Trustees are made up of Church Elders and Deacons who are elected by the church membership.

2022 Report

Regular church services, prayer and other meetings were held during the year and we were encouraged by quite a number of new folk joining the various church events. Around 120-130 children and adults attend Sunday morning service each week and we had 98 church members listed at the end of 2022.

The ongoing ministries of the church include ; Sunday services, 'Jam' and 'Click' children's clubs, Sunday School, Bible Class, 'Impact' Youth ministry, a weekly Parents and Tots group, monthly Women and Men events and coffee / lunch events for seniors. A new weekly language class outreach to the migrant community in Antrim began during the year and has continued to grow with refugees from Syria, Afghanistan and Ukraine among those attending.

The ongoing ministries of the church include ; Sunday services, 'Jam' and 'Click' children's clubs, Sunday School, Bible Class, 'Impact' Youth ministry, a weekly Parents and Tots group, monthly Women and Men events and coffee / lunch events for seniors. A new weekly language class outreach to the migrant community in Antrim began during the year and has continued to grow with refugees from Syria, Afghanistan and Ukraine among those attending.

A Holiday Bible Club for children was arranged in the summer and women in the church organised 'Walk For Life' events in the month of May. We were pleased that many from the local community joined in these outreach activities.

In the autumn, eleven folk were baptised demonstrating a new life in Christ and a living hope in the lives of these individuals. Soon after, eleven new members were accepted into formal church membership.

We are thankful for the opportunity to partner and help support wider mission organisations. Members of our church are involved on a full-time basis with the Irish Baptist College, Baptist Missions, Coaching For Christ, Real Hope (Romania) and One Mission Society.

Staff at Antrim Baptist Church receiving a stipend or payment during 2022 included our Pastor, Phil Vance, the Youth Ministry Worker, Josh Orr and on a part-time basis Andrew Elliott, a member who is a Baptist Missions worker and who was responsible for evangelism training at Antrim Baptist Church in 2022.

We are thankful to God for the large group of committed church volunteers engaged in serving in the various ministries outlined.

Financial review

Total receipts on unrestricted funds were £101,032. Restricted donations of £61,220 were also received, giving a total income of £162,252 which is detailed in the Financial Statements. A total of £136,429 was spent on Charitable Activities, and £33,757 was spent on loan and interest repayments. A further £493 was spent on the purchase of fixed assets.

The net result for the year was a deficit of income over expenditure amounting to £8,426. Adding the bank and cash balances brought forward at the beginning of the year, the balances carried forward at 31 December 2022 totalled £34,483.

The trustees and members of Antrim Baptist church give much thanks to God for his faithfulness and grace towards us as a fellowship.

The financial statements for 2022 and the independent examiner's report are as attached.

Signed 

Chair of Trustees

3 Greystone Link
Antrim
BT41 1QW

Signed 

Treasurer

Antrim Baptist Church

Northern Ireland - Charity number 108171

Annual return

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY
TRUSTEES OF ANTRIM BAPTIST CHURCH
YEAR ENDED 31ST DECEMBER 2022**

I report on the accounts of Antrim Baptist Church ("Antrim Baptist") Charity No. 108171 ("the charity") for the year ended 31 December 2022, which include the Receipts and payments accounts and Statement of assets and liabilities at the end of the period.

Respective responsibilities of charity trustees and independent examiner

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2008 (the '2008 Act'). You are satisfied that your charity is not required to be audited and have chosen instead to have an independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

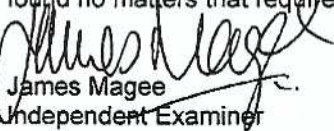
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act;
2. That the accounts do not accord with those accounting records;
3. That the accounts do not comply with the accounting requirements of the Charities Act; and
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters 1. to 4. listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


James Magee
Independent Examiner

Aubrey Campbell & Company
631 Lisburn Road
Belfast
BT9 7GT

Date 31st October 2023