

AUsome Kids

Northern Ireland · Charity number 108162

Details

Status	Received
Registered	2021-09-20
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	41A Molesworth Street Cookstown BT80 8nx BT80 8NX
Phone	07342834747
Email	ausome_kids@outlook.com
Website	https://ausomekids.wixsite.com/home

Activities

Purposes: To provide a safe and inclusive space within our community, where children with autism and their families can grow and develop together; learning to accept and celebrate their Autism Spectrum Disorder (ASD). To support and inspire our children to develop confidence, resilience and self-worth, while positively impacting on their social, emotional and mental well-being. To provide training to the general public in relation to ASD.

What the charity does: The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Arts,Community development,Disability,Education/training,General charitable purposes,Volunteer development,Youth development

Who the charity helps: Adult training,Carers,Children (5-13 year olds),Parents,Sensory disabilities,Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£9,539	£9,148	£0	0

Trustees

Name	Role	Appointed
Miss Jade Kelly		
Mrs Olga Kelly		
Mrs Pamela Glasgow Baxter		
Mrs Valerie Carol Morrow		

Accounts

AUSOME KIDS
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2025

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TRUSTEES

Pamela Baxter
Olga Kelly
Jade Kelly
Valerie Morrow

ACCOUNTANTS

McKinney Dawson
28 Union Street
Cookstown
Co Tyrone
BT80 8NN

BANKERS

Ulster Bank Limited
20 William Street
Cookstown
Co Tyrone
BT80 8ND

AUSOME KIDS

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Unrestricted Funds	Restricted Funds	Total Funds 31.03.25	Total Funds 31.03.24
	£	£	£	
Receipts				
Donations and Grants	7,920	-	7,920	10,096
Charitable Activities (classes and courses)	<u>1,619</u>	<u>-</u>	<u>1,619</u>	<u>1,835</u>
Total Receipts	9,539	-	9,539	11,931
Expended Resources				
Payments				
Cost of objectives	8,808	-	8,808	10,369
Administration	<u>340</u>	<u>-</u>	<u>340</u>	<u>240</u>
Total Expended	<u>9,148</u>	<u>-</u>	<u>9,148</u>	<u>10,609</u>
Excess (Deficit) of Receipts and Payments	391	-	391	1,322
Total Funds Brought Forward	<u>1,229</u>	<u>-</u>	<u>1,229</u>	<u>(93)</u>
Total Funds Carried Forward	<u><u>1,620</u></u>	<u><u>-</u></u>	<u><u>1,620</u></u>	<u><u>1,229</u></u>

AUSOME KIDS

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2025

	Note	2025 £	2025 £	2024 £	2024 £
FIXED ASSETS					
Tangible Assets		-	-	-	-
CURRENT ASSETS					
Bank and Cash balances	(2)	<u>4,480</u>		<u>1,579</u>	
CURRENT LIABILITIES					
Creditors due in one year	(3)	<u>2,860</u>		<u>350</u>	
Net Current Assets/(Liabilities)			<u>1,620</u>		<u>1,229</u>
			<u>1,620</u>		<u>1,229</u>
CAPITAL AND RESERVES					
Opening Balance		1,229		(93)	
Surplus for year	(4)	<u>391</u>		<u>1,322</u>	
			<u>1,620</u>		<u>1,229</u>

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

Signed on behalf of the Trustees

15 August 2025

The notes on page 6 form part of these accounts

In accordance with the instructions given to us we have prepared, without carrying out an audit, the income and expenditure account and balance sheet of the Club from the records, information and explanations supplied to us.



McKinney Dawson
28 Union Street
Cookstown
Co Tyrone BT80 8NN

AUSOME KIDS

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the group's financial statements.

- (a) **Basis of accounting**
The financial statements are prepared under the historical cost convention.
- (b) **Fixed assets**
Tangible fixed assets are stated at original cost.
- (c) **Depreciation**
The cost of fixed assets are written off over the estimated useful lives of the assets at the following annual rates.

Building	4%	Straight Line
Equipment	25%	Reducing Balance
- (d) **Capital Grants**
Grants received or receivable are deferred and released over the useful life of the asset to which they relate.

2.	CASH IN BANK AND ON HANDS	2025	2024
	Ulster Bank Ltd Current Account	4,451	1,550
	Petty Cash	29	29
		<u>4,480</u>	<u>1,579</u>
3.	CREDITORS DUE WITHIN ONE YEAR	2025	2024
	Creditors and Accruals	2,860	350
		<u>2,860</u>	<u>350</u>
4.	CAPITAL AND RESERVES	2025	2024
	Unrestricted Funds		
	Opening Balance	1,229	(93)
	Surplus/(Deficit) for the period	391	1,322
	Balance as at 31 March 2025	<u>1,620</u>	<u>1,229</u>

Accounts

AUSOME KIDS
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2024

AUSOME KIDS

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AUSOME KIDS

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28 Union Street

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BT80 8NN

BANKERS

Ulster Bank Limited

20 William Street

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AUSOME KIDS

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	Unrestricted Funds	Restricted Funds	Total Funds 31.03.24	Total Funds 31.03.23
	£	£	£	
Receipts				
Donations and Grants	10,096	-	10,096	11,337
Charitable Activities	<u>1,835</u>	<u>-</u>	<u>1,835</u>	<u>-</u>
Total Receipts	11,931	-	11,931	11,337
Expended Resources				
Payments				
Cost of objectives	10,369	-	10,369	8,982
Administration	<u>240</u>	<u>-</u>	<u>240</u>	<u>340</u>
Total Expended	<u>10,609</u>	<u>-</u>	<u>10,609</u>	<u>9,322</u>
Excess (Deficit) of Receipts and Payments	1,322	-	1,322	2,015
Total Funds Brought Forward	<u>(93)</u>	<u>-</u>	<u>(93)</u>	<u>(2,108)</u>
Total Funds Carried Forward	<u><u>1,229</u></u>	<u><u>-</u></u>	<u><u>1,229</u></u>	<u><u>(93)</u></u>

AUSOME KIDS

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2024

	Note	2024 £	2024 £	2023 £	2023 £
FIXED ASSETS					
Tangible Assets		-	-	-	-
CURRENT ASSETS					
Bank and Cash balances	(2)	<u>1,579</u>		<u>577</u>	
CURRENT LIABILITIES					
Creditors due in one year	(3)	<u>350</u>		<u>670</u>	
Net Current Assets/(Liabilities)			<u>1,229</u>		<u>(93)</u>
			<u>1,229</u>		<u>(93)</u>
CAPITAL AND RESERVES					
Opening Balance		(93)		(2,108)	
Surplus for year	(4)	<u>1,322</u>		<u>2,015</u>	
			<u>1,229</u>		<u>(93)</u>

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

Signed on behalf of the Trustees

23 August 2024

The notes on page 6 form part of these accounts

In accordance with the instructions given to us we have prepared, without carrying out an audit, the income and expenditure account and balance sheet of the Club from the records, information and explanations supplied to us.



McKinney Dawson
28 Union Street
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Co Tyrone BT80 8NN

AUSOME KIDS

NOTES TO THE FINANCIAL STATEMENTS

1. ACCOUNTING POLICIES

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the group's financial statements.

- (a) **Basis of accounting**
The financial statements are prepared under the historical cost convention.
- (b) **Fixed assets**
Tangible fixed assets are stated at original cost.
- (c) **Depreciation**
The cost of fixed assets are written off over the estimated useful lives of the assets at the following annual rates.

Building	4%	Straight Line
Equipment	25%	Reducing Balance
- (d) **Capital Grants**
Grants received or receivable are deferred and released over the useful life of the asset to which they relate.

2. CASH IN BANK AND ON HANDS	2024	2023
Ulster Bank Ltd Current Account	1,550	548
Petty Cash	<u>29</u>	<u>29</u>
	<u>1,579</u>	<u>577</u>
3. CREDITORS DUE WITHIN ONE YEAR	2024	2023
Creditors and Accruals	<u>350</u>	<u>670</u>
	<u>350</u>	<u>670</u>
4. CAPITAL AND RESERVES	2024	2023
Unrestricted Funds		
Opening Balance	(93)	(2,108)
Surplus/(Deficit) for the period	<u>1,322</u>	<u>2,015</u>
Balance as at 31 March 2024	<u>1,229</u>	<u>(93)</u>

AUsome Kids

Northern Ireland - Charity number 108162

Annual report



AUSOME KIDS ANNUAL REPORT

April 2023 – March 2024

AUsome Kids, 41A Molesworth Street, Cookstown
Co Tyrone, BT80 8NX
NIC 108162

Our purpose

To provide a safe and inclusive space within our community, where children with autism and their families can grow and develop together; learning to accept and celebrate their Autism Spectrum Disorder (ASD).

To support and inspire our children to develop confidence, resilience, and self-worth, while positively impacting on their social, emotional and mental well-being.

To provide training to the general public in relation to ASD.

Summary of activities

All our trustees have regard to the Commission's Public benefit requirement and our sessions are for public benefit. The following are examples of the sessions that we have facilitated:

Kids – Lego, drawing, painting, STEM fun - magnetic playdoh, baking, Christmas community cards, drama, mindfulness, puppet making, cooking, sensory and wellbeing, Halloween fun, Christmas fun & Sensory Santa

Parent/carer – wellbeing, arts, painting, craft, coffee mornings

We have also facilitated a number of projects.

Community & Wellbeing – Radius Housing – 191 attended

(Nature & Mindfulness, Mindful making, Movement sessions- fit minds, Wellbeing and time for yourself, Sensory Celebration)

May, June & July sessions were held – our families took part in wellbeing sessions along side various facilitators; these were a major hit! We had nature and mindfulness, mindful making, movement sessions, wellbeing time for carers, this was finalised with a sensory celebration.

CWSAN – Funding Wellbeing sessions - 72 attended

This project was a series of wellbeing sessions based around the 'Take 5' steps to wellbeing. Based around connection with others in the community with Movement sessions, Nature & mindfulness, Mindful makers & learning something new sessions, Well-being and time for yourself sessions, learning self care techniques. These all aim to build resilience, empower individuals and promote positive mental health.

FITminds – Fun for all 4 week programme – 72 kids

This project was funded by ourselves and families. Our families asked for more movement classes with Ronan @Fit Minds. As always, these were a great hit with the kids, creating fun ways to develop our fine and major motor skills. We ran 3 sessions on a Tuesday for 4 weeks totalling 12 sessions and 72 kids!

Arts programme

This was a rolling project was self-funded, we created lots of arts and crafts but also finalised our 'Gratitude wings' which was amazing. This project that runs throughout the year, helps our kids to socialise while having fun with others. We had Harry potter days, Mario, self portraits, candle making and treasure chests to name a few.

Our success & achievements

We saw AUsome kids grow this year again with more than 172 families registered with us. We successfully continue to grow.

Our chairperson, Pamela Glasgow Baxter was mentioned in the Kings Birthday honours and was awarded a BEM for services to children with autism.

Other organisations continue to work with us, namely Autism NI, Network Personnel family support, social workers and Autism advisory service.

Our families, volunteers, facilitators, and other local organisations/charities and have provided excellent feedback. Our families feedback ranges from 'we had an amazing time' to 'thanks for all you do for us' and 'you have been such a support for us'.

Summary of Financials

For full report see financial accounts - McKinney Dawson Accountants

Incoming Grants/Donations/ Sales	£11,931
Outgoing Rent/Equipment/Facilitators/Sessions	£10,609
Balance at end of March 2023	£1229

Thanks to Mid Ulster Area Service, Horizons Cookstown for the donation of £472.50

Thanks to Cookstown Leisure Centre for the donation of £4000

Thanks to Cookstown Primary School for the donation of £600

Grants breakdown:

Radius Housing	-	£896
CWSAN	-	£848

Plans for 2024-25

- Look into building a youth sub-committee
- Build a volunteer group
- Continue to work with wellbeing as focus
- Further explore the need for an older group
- Continue to develop AUsome Kids' profile within the community

Volunteers

With thanks to our committee who continue to give their time to AUsome Kids.

Thanks also to all our volunteers over 2023-24, they may be small in numbers but they have worked throughout the year to help our AUsome kids & families.

Our governing document

AUsome Kids was formed and constituted in February 2020 and amended in April 2021. it is a working document that informs and guides the activities we run at AUsome kids, no further amendments needed.

Trustees

(As of 28th August 2024)

Pamela Glasgow Baxter

Olga Kelly

Valerie Morrow

Jade Kelly

AUsome Kids

Northern Ireland - Charity number 108162

Annual return

Independent examiner's report to the charity trustees of AUsome Kids

I report on the accounts of AUSome Kids for the year ended 31 March 2024, which are set out on pages 1 to 6.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Randal McKinney
McKinney Dawson Accountants
28 Union Street, Cookstown, BT80 8NN

Date: 30 August 2024