

Mullaghmeen Baptist Church

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS  
AND ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

CHARITY NUMBER: 108126

CRUDDEN DOLAN LIMITED

CHARTERED ACCOUNTANTS  
AND  
REGISTERED AUDITORS

23 DARLING STREET  
ENNISKILLEN  
COUNTY FERMANAGH  
BT74 7DP

**Mullaghmeen Baptist Church**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

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**Mullaghmeen Baptist Church**

**REFERENCES AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

Charity Name: Mullaghmeen Baptist Church

Charity Registration Number: 108126

Contact Address: Andrew Compton  
47 Ardgart Road  
Ballinamallard  
Co Fermanagh  
BT94 2AR

Trustees Andrew Compton  
Garry Knox  
William Coalter  
Victor Irwin  
George Miller  
Paul Irwin

Independent Examiner Crudden Dolan Limited  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Bankers Danske Bank Ltd  
99-101 Main Street  
Fivemiletown  
County Tyrone  
BT75 0PH

**Mullaghmeen Baptist Church**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

The Trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Mullaghmeen Baptist Church for the year ended 31 December 2022.

**Objectives and Activities**

1. To grant people a positive experience of knowing God through a relationship with Jesus.
  2. To provide people with personal well-being and the experience of belonging to a spiritual family within the local community.
  3. To provide answers to people who may have deep questions about their lives coupled with unhappiness or uncertainty as to how they pursue their lives.
  4. To lead and equip people to reach out beyond their own life concerns developing an open approach to others within the community.
1. People who have developed a clear understanding of themselves and God which stabilises their approaches to the stresses and challenges of life.
  2. People who grow as mature and positive citizens and contributors to the life of the local community.
  3. Bringing people a sense of stability despite the unpredictability of life.
  4. Young people who benefit from regular time spent together with their peers in a safe environment. Adults who benefit from regular time spent together with others in a safe environment. There is no possibility of harm arising from the purposes of Mullaghmeen Baptist Church as the purposes relate to those who wish to pursue them and are not forced on those who reject them. Mullaghmeen Baptist Church's beneficiaries are the section of the public that are members and adherents to the church and any members of the public who wish to attend the church. There is no private benefit arising out of the purposes of Mullaghmeen Baptist Church.

**Achievements, Performance and Public Benefit**

Weekly services/events: Sunday- 11.30am Morning Worship, 7.00pm Prayers, Home Groups, Teens Meeting  
Monday- 8.00pm Office Bearer's Meeting (monthly)  
Tuesday- Friendship Community Club- 10.30am (fortnightly)  
Wednesday- 8.00pm Midweek Bible Study and Prayers  
Friday- Youth ministries Primary School age (fortnightly) Teens (fortnightly)

## SAFEGUARDING POLICY STATEMENT

- Every person has value and dignity which comes directly from the creation of male and female in God's own image and likeness. Therefore, we have a duty to value all people as bearing the image of God and to protect them from harm.
- We accept and endorse the principles set out in "Safe in our Care" Safeguarding and Child Protection Guidelines produced by the Association of Baptist Churches in Ireland.
- We commit ourselves to nurture, protection and safeguarding all our members, particularly children, young people, and vulnerable adults.
- We recognise that safeguarding is the responsibility of the whole church community.
- We undertake to exercise proper care in the selection, appointment, training, and support of those working in both paid and voluntary positions with children or vulnerable adults, including the use of Access NI disclosures and making appropriate referrals to the 'AccessNI Enhanced Disclosure check'.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating with the police and social care services in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care and support to anyone who has suffered abuse, developing with them appropriate pastoral support.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The Office Bearers and Trustees of this Church agreed and adopted the above Policy at its meeting on: 07/06/2021

A full copy can be made available upon request, please contact the office.

### SAFEGUARDING TEAM

We have appointed Sandra Knox Church Safeguarding Officer (CSO).

Safeguarding Officer: Sandra Knox; [knoxfamily04@yahoo.co.uk](mailto:knoxfamily04@yahoo.co.uk); 02866348047

Our CSO is the first person to speak to if you have any concerns about the welfare of a child or adult with vulnerability.

This role is supported by our CSO Assistant Stewart Burns [s.lburns@hotmail.co.uk](mailto:s.lburns@hotmail.co.uk); 078 21312182

The church has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Church's objectives and activities, as well as providing public benefit.

### Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the church can continue its activities and the financial statement for the year ended 31 December 2021 can be signed off as a going concern.

## Structure, Governance and Management

### Governing Document and Constitution of the Charity

Constituted as a Charity by Trust Deed.

### Recruitment and Appointment of Deacons & Elders (Trustees)

#### Those eligible to serve as Elders shall:

- be chosen from the male (according to biological gender at birth) membership of the Church
- be in membership for at least two years; or have been a member of another Baptist Church for at least two years
- be of good standing within the Church;
- display the necessary Scriptural qualifications laid down in 1 Timothy 3 and Titus 1; and
- affirm and hold unreservedly to the Doctrinal Statement of the Church.

**5.1.3 Term of Office** With the exception of a Pastor, Elders shall step down from office after serving a period of five years, but they shall be eligible for reappointment in accordance with the procedure set out in 5.1.4.

**5.1.4 Recognition of Elders** Candidates for the office of Elder shall be proposed by the existing eldership. Nominations may be given to the eldership for their consideration. The elders will consult with those nominated and, where appropriate, their spouses. Any nominations will be held in confidence by the eldership. The candidate(s) will be required to give consent for their names to go forward for election.

**Organisational Structure**

Mullaghmeen Baptist Church is an independent church with a membership overseen by elders, appointed by the membership, and practically looked after by deacons, appointed by the membership. MBC is p the Association of Baptist Churches in Ireland.

**Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the statement of Receipts and Payments and statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of Receipts and Payments and a statement of Assets and Liabilities for each financial year.

The Trustees are repsonsible for keeping accounting records that are sufficient to show and explain the Church's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Church. They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees:

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Mr George Miller

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Mr Victor Irwin

Date : 31.10.2023



**Mullaghmeen Baptist Church**

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF**  
**Mullaghmeen Baptist Church**

We report on the accounts of Mullaghmeen Baptist Church for the year ended 31 December 2022, which are set on pages 6 and 7.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

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**CRUDDEN DOLAN LIMITED**  
**CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS**  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Date:



**Mullaghmeen Baptist Church**

**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b><u>Receipts</u></b>				
Donations	47,614		47,614	41,310
			-	-
Gift Aid	16,877		16,877	1,900
Assoc of Baptists Irl IFL Repayment	-		-	20,700
			-	-
			-	-
<b>Total Receipts</b>	<b>64,491</b>	<b>-</b>	<b>64,491</b>	<b>63,910</b>
<b><u>Payments</u></b>				
Pastor's wage	32,645		32,645	27,392
Light & Heat	3,344		3,344	1,528
ABCI Subscription	870		870	3,073
Pastor's expenses	2,249		2,249	4,583
Baptist Finance Pension Contributions	3,288		3,288	3,167
Missions	9,980		9,980	4,370
Scripture Union	3,000		3,000	2,000
Bank Charges	101		101	87
Water	108		108	74
Repairs & Groundskeeping	3,707		3,707	5,507
Print Postage Stationary	3,685		3,685	623
CCLI copyright	481		481	435
Other	100		100	605
Internet	623			-
Sunday School	214		214	327
Holiday Bible ClubA	514			-
Church outings & teas	1,351			-
Guest Speakers	755			-
Furniture & equipment	9,685		9,685	664
Baptist Magazine	279		279	295
Insurance	1,078		1,078	723
			-	-
			-	-
<b>Total Payments</b>	<b>78,058</b>	<b>-</b>	<b>74,814</b>	<b>55,452</b>
<b>Surplus (Deficit) of Receipts over Payments for the year before transfers</b>	<b>(13,567)</b>	<b>-</b>	<b>13,567</b>	<b>8,458</b>
			-	-
<b>Transfers</b>				
	<b>(13,567)</b>	<b>-</b>	<b>(13,567)</b>	<b>8,458</b>
<b>Excess of Receipts over Payments for the year</b>				

**Mr George Miller**

**Mr Victor Irwin**

**Date:** 31.10.2023

**Mullaghmeen Baptist Church**

**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 DECEMBER 2022**

	Unrestricted Funds 2022 £	Designated Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>Cash Funds</b>					
Current Accounts	22,903	-	-	22,903	28,918
Deposit Account	46,986	-	-	46,986	54,537
<b>Total Cash Funds</b>	<b>69,889</b>	<b>-</b>	<b>-</b>	<b>69,889</b>	<b>83,455</b>
<b>Investment Assets</b>					
Other Listed Investments	-	-	-		
	-	-	-		
<b>Total Investment Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assets retained for the Church's use</b>					
<b>Total assets retained for the Church's use</b>					
<b>Total Assets</b>	<b>69,889</b>	<b>-</b>	<b>-</b>	<b>69,889</b>	<b>83,455</b>

On behalf of the Trustees

\_\_\_\_\_  
Mr George Miller

\_\_\_\_\_  
Mr Victor Irwin

Date: 31.10.2023

## Mullaghmeen Baptist Church

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

#### **1. Accounting policies**

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

##### **a) Receipts and Payments Account**

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

##### **b) Statement of Assets and Liabilities**

###### **i) The assets of the Church, retained for its own use comprise:**

- Church Buildings

The Church Buildings are deemed to be Heritage assets as defined by the Charities SORP (FRS 102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost of valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Church.

###### **ii) Investments**

Fixed asset investments comprising listed investments (ordinary shares), investment properties and Representative Church Body (RCB) investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### **2. Reconciliation of Cash Funds**

Total Cash Funds at Beginning of the year	83,455
Receipts for the year	64,491
Payments for the year	<u>(78,058)</u>
Total Cash Funds at end of the year	<u>69,889</u>

**Mullaghmeen Baptist Church**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

**3. Movement in Funds**

	At 01.01.22	Incoming Resources	Outgoing Resources	Transfers	Investment Gain/(Loss)	At 31.12.22
<b>Restricted Funds</b>	-	-	-	-		-
<b>Unrestricted Funds</b>						
General Fund	83,455	64,491	(78,058)	-	-	69,889
	83,455	64,491	(78,058)	-	-	69,889
<b>Total Funds</b>	83,455	64,491	(78,058)	-	-	69,889

**4. Collections for Third Parties**

No collections were made on behalf of Third Parties

**5. Transactions with the Trustees**

**Andrew Compton (Pastor)**

Salary, expenses, pension contribution 38182