

# Mullaghmeen Baptist Church

Northern Ireland · Charity number 108126

## Details

Status	Received
Registered	2021-07-14
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	47 Ardgart Road Ballinamallard Enniskillen Bt94 2ar BT94 2AR
Phone	028 66388055
Email	<a href="mailto:andcomp70@gmail.com">andcomp70@gmail.com</a>
Website	<a href="http://www.mullaghmeenbaptistchurch.co.uk">www.mullaghmeenbaptistchurch.co.uk</a>

## Activities

**Purposes:** 1. To worship and glorify God through Jesus Christ by the help of the Holy Spirit. 2. To provide spiritual growth of Christian believers through worship, teaching, prayer, fellowship and pastoral care. 3. To seek to spread the Gospel of God's love and grace, persuading others to believe in Jesus Christ as their only Saviour and Lord. 4. To demonstrate the love of God to the community through practical care and help. The principal charitable object of the Church is the advancement of the Christian Faith according to the teachings of the Bible and the church's Doctrinal Statement.

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** Children (5-13 year olds), Ex-offenders and prisoners, General public, Men, Older people, Parents, Preschool (0-5 year olds), Women, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£59,135	£66,099	£0	1

## Trustees

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Name	Role	Appointed
Andrew Compton		
Garry Knox		
George Miller		
Victor Irwin		
William Coalter		

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**Mullaghmeen Baptist Church**

Northern Ireland - Charity number 108126

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# Accounts

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Mullaghmeen Baptist Church

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS  
AND ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

CHARITY NUMBER: 108126

CRUDDEN DOLAN LIMITED

CHARTERED ACCOUNTANTS

AND

REGISTERED AUDITORS

23 DARLING STREET

ENNISKILLEN

COUNTY FERMANAGH

BT74 7DP

**Mullaghmeen Baptist Church**

**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

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**Mullaghmeen Baptist Church**

**REFERENCES AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

Charity Name: Mullaghmeen Baptist Church

Charity Registration Number: 108126

Contact Address: Andrew Compton  
47 Ardgart Road  
Ballinamallard  
Co Fermanagh  
BT94 2AR

Trustees Andrew Compton  
Garry Knox  
William Coalter  
Victor Irwin  
George Miller  
Paul Irwin

Independent Examiner Crudden Dolan Limited  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Bankers Danske Bank Ltd  
99-101 Main Street  
Fivemiletown  
County Tyrone  
BT75 OPH

## Mullaghmeen Baptist Church

### TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Mullaghmeen Baptist Church for the year ended 31 December 2024.

#### **Objectives and Activities**

1. To grant people a positive experience of knowing God through a relationship with Jesus.
  2. To provide people with personal well-being and the experience of belonging to a spiritual family within the local community.
  3. To provide answers to people who may have deep questions about their lives coupled with unhappiness or uncertainty as to how they pursue their lives.
  4. To lead and equip people to reach out beyond their own life concerns developing an open approach to others within the community.
  5. People who have developed a clear understanding of themselves and God which stabilises their approaches to the stresses and challenges of life.
  6. People who grow as mature and positive citizens and contributors to the life of the local community.
  7. Bringing people a sense of stability despite the unpredictability of life.
  8. Young people who benefit from regular time spent together with their peers in a safe environment. Adults who benefit from regular time spent together with others in a safe environment.
- There is no possibility of harm arising from the purposes of Mullaghmeen Baptist Church as the purposes relate to those who wish to pursue them and are not forced on those who reject them. Mullaghmeen Baptist Church's beneficiaries are the section of the public that are members and adherents to the church and any members of the public who wish to attend the church. There is no private benefit arising out of the purposes of Mullaghmeen Baptist Church.

#### **Achievements, Performance and Public Benefit**

Weekly services/events:

- Sunday- 11.30am Morning Worship, 7.00pm Prayers, Home Groups, Teens Meeting
- Monday- 8.00pm Office Bearer's Meeting (monthly)
- Tuesday- Friendship Community Club- 10.30am (fortnightly)
- Wednesday- 8.00pm Midweek Bible Study and Prayers
- Friday- Youth ministries Primary School age (fortnightly) Teens (fortnightly)

## SAFEGUARDING POLICY STATEMENT

- Every person has value and dignity which comes directly from the creation of male and female in God's own image and likeness. Therefore, we have a duty to value all people as bearing the image of God and to protect them from harm.
- We accept and endorse the principles set out in "Safe in our Care" Safeguarding and Child Protection Guidelines produced by the Association of Baptist Churches in Ireland.
- We commit ourselves to nurture, protection and safeguarding all our members, particularly children, young people, and vulnerable adults.
- We recognise that safeguarding is the responsibility of the whole church community.
- We undertake to exercise proper care in the selection, appointment, training, and support of those working in both paid and voluntary positions with children or vulnerable adults, including the use of Access NI disclosures and making appropriate referrals to the 'AccessNI Enhanced Disclosure check'.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating with the police and social care services in any investigation. · We will challenge any abuse of power by anyone in a position of trust. · We will seek to offer pastoral care and support to anyone who has suffered abuse, developing with them appropriate pastoral support.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.
- The Office Bearers and Trustees of this Church agreed and adopted the above Policy at its meeting on: 07/06/2021
- A full copy can be made available upon request, please contact the office.

## SAFEGUARDING TEAM

We have appointed Sandra Knox Church Safeguarding Officer (CSO).

Safeguarding Officer: Sandra Knox; knoxfamily04@yahoo.co.uk; 02866348047; 07552806330

Our CSO is the first person to speak to if you have any concerns about the welfare of a child or adult with vulnerability.

The church has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Church's objectives and activities, as well as providing public benefit.

## Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the church can continue its activities and the financial statement for the year ended 31 December 2024 can be signed off as a going concern.

## **Structure, Governance and Management**

### **Governing Document and Constitution of the Charity**

Constituted as a Charity by Trust Deed.

### **Recruitment and Appointment of Deacons & Elders (Trustees)**

#### **5.6 Appointment and Removal of Charity Trustees**

5.6.1 Given the nature of their responsibilities, the duly appointed Elders and Deacons (collectively referred to as the "Office Bearers") shall serve as the Charity Trustees in accordance with the Charities Act (Northern Ireland) 2008.

5.6.2 Appointment to the role of Charity Trustee will terminate on cessation of holding the office of Elder or Deacon.

5.6.3 The Church Members' Meeting, acting in accordance with the procedures set out in 5.1, 5.2, 6.2 and 6.3 shall appoint, remove and accept the resignation of Charity Trustees.

5.6.4 No person may serve as a Charity Trustee who is disqualified by law from acting as a Charity Trustee. Any duly elected Office-bearer who is disqualified by law from acting as a Charity Trustee may retain the office of Elder or Deacon and discharge the duties of that post.

5.6.5 There must be a minimum of three Charity Trustees at all times.

#### **5.7 Responsibilities of the Charity Trustees**

5.7.1 The Charity Trustees shall be responsible for the governance of the Church and the fulfilment of the purpose as stated in clause 2, acting according to the will of God as discerned by the Church Members' Meeting and in accordance with the specific and general directions of that Meeting.

5.7.2 The Charity Trustees shall ensure, in accordance with the instruction of the Church Meeting, that: i. the appropriate level of insurance for building, public and employer's liability is held; and ii. all properties including those held on separate property trusts, (except those buildings that are required to be kept in repair and insured by a tenant) are kept in the appropriate state of repair.

### **Organisational Structure**

5.8.1 The Charity Trustees, under the direction and authority of the Church Members' Meeting, shall manage the business of the Church and have the following powers in order to further the purpose:

- i. power to make rules and regulations for the governance of the Church provided they are not in conflict with this constitution and gain the approval of the Church membership;
- ii. power to make grants that further the charitable purpose stated in clause 2. For the avoidance of doubt any disbursement of funds by the Church as part of the "Association of Baptist Churches in Ireland" or to the "Northern Baptist Corporation Limited" shall be considered as furthering the charitable purpose of the Church.
- iii. power to do all such other lawful things as are necessary for the achievement of the purpose as stated in clause 2.

### Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the statement of Receipts and Payments and statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of Receipts and Payments and a statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Church's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Church. They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees

  
Mr George Miller

  
Mr Victor Irwin

Date :

**Mullaghmeen Baptist Church**

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF  
Mullaghmeen Baptist Church**

We report on the accounts of Mullaghmeen Baptist Church for the year ended 31 December 2024, which are set on pages 6 and 7.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

*Crudden Dolan Ltd*

**CRUDDEN DOLAN LIMITED**

**CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS**

23 Darling Street

Enniskillen

Co Fermanagh

BT74 7DP


Date: *24<sup>th</sup> October 2025*

**Mullaghmeen Baptist Church**

**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
<b><u>Receipts</u></b>				
Donations	45,308	4,050	49,358	44,120
Gift Aid	9,777		9,777	8,922
Assoc of Baptists Irl IFL Repayment	-		-	-
<b>Total Receipts</b>	<b>55,085</b>	<b>4,050</b>	<b>59,135</b>	<b>53,042</b>
<b><u>Payments</u></b>				
Pastor's wage	28,494		28,494	29,392
Light & Heat	2,127		2,127	2,030
ABCI Subscription	516		516	1,441
Pastor's expenses	5,391		5,391	6,745
Baptist Finance Pension Contributions	3,409		3,409	3,409
Missions	9,162	4,050	13,212	8,058
Scripture Union	2,500		2,500	3,000
Bank Charges	94		94	94
Water	128		128	126
Repairs & Groundskeeping	3,569		3,569	6,186
Print Postage Stationary	207		207	625
CCLI copyright	547		547	519
Other	52		52	216
Internet	254		254	510
Sunday School	1,258		1,258	382
Holiday Bible Club	809		809	825
Church outings & teas	607		607	-
Guest Speakers	1,540		1,540	1,785
Furniture & equipment	-		-	1,711
Baptist Magazine	257		257	265
Insurance	1,127		1,127	1,171
<b>Total Payments</b>	<b>62,049</b>	<b>4,050</b>	<b>66,099</b>	<b>68,491</b>
<b>Surplus (Deficit) of Receipts over Payments for the year before transfers</b>	<b>(6,964)</b>	<b>-</b>	<b>(6,964)</b>	<b>15,449</b>
<b>Transfers</b>			<b>-</b>	<b>-</b>
<b>Excess of Receipts over Payments for the year</b>	<b>(6,964)</b>	<b>-</b>	<b>(6,964)</b>	<b>(15,449)</b>

  
Mr George Miller

  
Mr Victor Irwin

Date:

Mullaghmeen Baptist Church

STATEMENT OF ASSETS AND LIABILITIES  
AS AT 31 DECEMBER 2024

	Unrestricted Funds 2024 £	Designated Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
<b>Cash Funds</b>					
Current Accounts	7,199	-	-	7,199	12,023
Deposit Account	40,277	-	-	40,277	42,417
<b>Total Cash Funds</b>	<u>47,476</u>	<u>-</u>	<u>-</u>	<u>47,476</u>	<u>54,440</u>
<b>Investment Assets</b>					
Other Listed Investments	-	-	-		
	-	-	-		
<b>Total Investment Assets</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Assets retained for the Church's use</b>					
<b>Total assets retained for the Church's use</b>					
<b>Total Assets</b>	<u><u>47,476</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>47,476</u></u>	<u><u>54,440</u></u>

On behalf of the Trustees

  
Mr George Miller

  
Mr Victor Irwin

Date: 14-10-25

## Mullaghmeen Baptist Church

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

#### 1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

##### a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

##### b) Statement of Assets and Liabilities

###### i) The assets of the Church, retained for its own use comprise:

- Church Buildings

The Church Buildings are deemed to be Heritage assets as defined by the Charities SORP (FRS 102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost of valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Church.

###### ii) Investments

Fixed asset investments comprising listed investments (ordinary shares), investment properties and Representative Church Body (RCB) investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### 2. Reconciliation of Cash Funds

Total Cash Funds at Beginning of the year	54,440
Receipts for the year	59,135
Payments for the year	<u>(66,099)</u>
Total Cash Funds at end of the year	<u><u>47,476</u></u>

Mullaghmeen Baptist Church

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**3. Movement in Funds**

	At 01.01.23	Incoming Resources	Outgoing Resources	Transfers	Investment Gain/(Loss)	At 31.12.23
<b>Restricted Funds</b>	-	4,050	-	4,050	-	-
<b>Unrestricted Funds</b>						
General Fund	54,440	55,085	(62,049)	-	-	47,476
	54,440	55,085	(62,049)	-	-	47,476
<b>Total Funds</b>	54,440	59,135	(66,099)	-	-	47,476

**4. Collections for Third Parties**

No collections were made on behalf of Third Parties

**5. Transactions with the Trustees**

	2025 £	2024 £
Pastor's Wage:	28,494	29,392
Pastor's expenses reimbursed:	5,391	6,745
Baptist Finance Pension Contributions:	3,409	3,409
	<u>37,294</u>	<u>39,546</u>

**Mullaghmeen Baptist Church**

Northern Ireland - Charity number 108126

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# Accounts

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Mullaghmeen Baptist Church

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS  
AND ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

CHARITY NUMBER: 108126

CRUDDEN DOLAN LIMITED

CHARTERED ACCOUNTANTS

AND

REGISTERED AUDITORS

23 DARLING STREET

ENNISKILLEN

COUNTY FERMANAGH

BT74 7DP

**Mullaghmeen Baptist Church**

**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

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**Mullaghmeen Baptist Church**

**REFERENCES AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

Charity Name: Mullaghmeen Baptist Church

Charity Registration Number: 108126

Contact Address: Andrew Compton  
47 Ardgart Road  
Ballinamallard  
Co Fermanagh  
BT94 2AR

Trustees Andrew Compton  
Garry Knox  
William Coalter  
Victor Irwin  
George Miller  
Paul Irwin

Independent Examiner Crudden Dolan Limited  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Bankers Danske Bank Ltd  
99-101 Main Street  
Fivemiletown  
County Tyrone  
BT75 OPH

## Mullaghmeen Baptist Church

### TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

The Trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Mullaghmeen Baptist Church for the year ended 31 December 2023.

#### **Objectives and Activities**

1. To grant people a positive experience of knowing God through a relationship with Jesus.
  2. To provide people with personal well-being and the experience of belonging to a spiritual family within the local community.
  3. To provide answers to people who may have deep questions about their lives coupled with unhappiness or uncertainty as to how they pursue their lives.
  4. To lead and equip people to reach out beyond their own life concerns developing an open approach to others within the community.
1. People who have developed a clear understanding of themselves and God which stabilises their approaches to the stresses and challenges of life.
  2. People who grow as mature and positive citizens and contributors to the life of the local community.
  3. Bringing people a sense of stability despite the unpredictability of life.
  4. Young people who benefit from regular time spent together with their peers in a safe environment. Adults who benefit from regular time spent together with others in a safe environment. There is no possibility of harm arising from the purposes of Mullaghmeen Baptist Church as the purposes relate to those who wish to pursue them and are not forced on those who reject them. Mullaghmeen Baptist Church's beneficiaries are the section of the public that are members and adherents to the church and any members of the public who wish to attend the church. There is no private benefit arising out of the purposes of Mullaghmeen Baptist Church.

#### **Achievements, Performance and Public Benefit**

**Sunday meetings:** 11.30am (Bible teaching and communion) 7.00pm (Home Groups/communion/prayers).

**Youth events:** Sunday 11.30am- Kid's Church, Fridays- Children's Club and Teen events, annual Holiday Bible Club.

**Prison Ministry:** Loughan House Prison meeting every third Tuesday, pastoral visit every Thursday 2.00pm.

**Friendship club:** Tuesday 10.30am fortnightly (support group for older people in the community).

**Pastoral visitation:** Visiting the sick, elderly from people across the church.

**Outreach events:** Invitational meetings held at the church building throughout the year on Sunday evenings.

#### **SAFEGUARDING POLICY STATEMENT**

- Every person has value and dignity which comes directly from the creation of male and female in God's own image and likeness. Therefore, we have a duty to value all people as bearing the image of God and to protect them from harm.
- We accept and endorse the principles set out in "Safe in our Care" Safeguarding and Child Protection Guidelines produced by the Association of Baptist Churches in Ireland.
- We commit ourselves to nurture, protection and safeguarding all our members, particularly children, young people, and vulnerable adults.
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- We will challenge any abuse of power by anyone in a position of trust.
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- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The Office Bearers and Trustees of this Church agreed and adopted the above Policy at its meeting on: 07/06/2021

A full copy can be made available upon request, please contact the office.

#### **SAFEGUARDING TEAM**

We have appointed Sandra Knox Church Safeguarding Officer (CSO).

Safeguarding Officer: Sandra Knox; knoxfamily04@yahoo.co.uk; 02866348047

Our CSO is the first person to speak to if you have any concerns about the welfare of a child or adult with vulnerability.

This role is supported by our CSO Assistant Stewart Burns s.lburns@hotmail.co.uk; 078 21312182

**Mullaghmeen Baptist Church**

The church has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Church's objectives and activities, as well as providing public benefit.

### **Going Concern**

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the church can continue its activities and the financial statement for the year ended 31 December 2023 can be signed off as a going concern.

## **Structure, Governance and Management**

### **Governing Document and Constitution of the Charity**

Constituted as a Charity by Trust Deed.

### **Recruitment and Appointment of Deacons & Elders (Trustees) taken from MBC's constitution**

#### 5.6 Appointment and Removal of Charity Trustees

5.6.1 Given the nature of their responsibilities, the duly appointed Elders and Deacons (collectively referred to as the "Office Bearers") shall serve as the Charity Trustees in accordance with the Charities Act (Northern Ireland) 2008.

5.6.2 Appointment to the role of Charity Trustee will terminate on cessation of holding the office of Elder or Deacon.

5.6.3 The Church Members' Meeting, acting in accordance with the procedures set out in 5.1, 5.2, 6.2 and 6.3 shall appoint, remove and accept the resignation of Charity Trustees.

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5.7.2 The Charity Trustees shall ensure, in accordance with the instruction of the Church Meeting, that:

- i. the appropriate level of insurance for building, public and employer's liability is held; and
- ii. all properties including those held on separate property trusts, (except those buildings that are required to be kept in repair and insured by a tenant) are kept in the appropriate state of repair.

### **Organisational Structure**

5.8.1 The Charity Trustees, under the direction and authority of the Church Members' Meeting, shall manage the business of the Church and have the following powers in order to further the purpose:

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- iii. power to do all such other lawful things as are necessary for the achievement of the purpose as stated in clause 2.

### **Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the statement of Receipts and Payments and statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of Receipts and Payments and a statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Church's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Church. They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees

George Miller

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**Mr George Miller**

Victor Irwin

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**Mr Victor Irwin**

**Date : 15/10/2024**

**Mullaghmeen Baptist Church**

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF  
Mullaghmeen Baptist Church**

We report on the accounts of Mullaghmeen Baptist Church for the year ended 31 December 2023, which are set on pages 6 and 7.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

---

**CRUDDEN DOLAN LIMITED  
CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS**

23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Date:

**Mullaghmeen Baptist Church**

**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Total 2022 £
<b><u>Receipts</u></b>				
Donations	44,120		44,120	47,614
			-	-
Gift Aid	8,922		8,922	16,877
Assoc of Baptists Irl IFL Repayment	-		-	-
			-	-
			-	-
<b>Total Receipts</b>	<b>53,042</b>	<b>-</b>	<b>53,042</b>	<b>64,491</b>
<b><u>Payments</u></b>				
Pastor's wage	29,392		29,392	32,645
Light & Heat	2,030		2,030	3,344
ABCI Subscription	2,341		2,341	870
Pastor's expenses	6,745		6,745	2,249
Baptist Finance Pension Contributions	3,409		3,409	3,288
Missions	8,058		8,058	9,980
Scripture Union	3,000		3,000	3,000
Bank Charges	94		94	101
Water	126		126	108
Repairs & Groundskeeping	6,186		6,186	3,707
Print Postage Stationary	625		625	3,685
CCLI copyright	519		519	481
Other	216		216	100
Internet	510		510	623
Sunday School	382		382	214
Holiday Bible Club	825		825	514
Church outings & teas	-		-	1,351
Guest Speakers	1,785		1,785	755
Furniture & equipment	1,711		1,711	9,685
Baptist Magazine	265		265	279
Insurance	1,171		1,171	1,079
			-	-
			-	-
<b>Total Payments</b>	<b>69,391</b>	<b>-</b>	<b>69,391</b>	<b>78,058</b>
<b>Surplus (Deficit) of Receipts over Payments for the year before transfers</b>	<b>(16,349)</b>	<b>-</b>	<b>(16,349)</b>	<b>- 13,567</b>
<b>Transfers</b>			<b>-</b>	<b>-</b>
<b>Excess of Receipts over Payments for the year</b>	<b>(16,349)</b>	<b>-</b>	<b>(16,349)</b>	<b>(13,567)</b>

**Mr George Miller**

**Mr Victor Irwin**

**Date:**

**Mullaghmeen Baptist Church**

**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 DECEMBER 2023**

	<b>Unrestricted Funds 2023 £</b>	<b>Designated Funds 2023 £</b>	<b>Restricted Funds 2023 £</b>	<b>Total 2023 £</b>	<b>Total 2022 £</b>
<b>Cash Funds</b>					
Current Accounts	11,123	-	-	11,123	22,903
Deposit Account	42,417	-	-	42,417	46,986
<b>Total Cash Funds</b>	<b>53,540</b>	<b>-</b>	<b>-</b>	<b>53,540</b>	<b>69,889</b>
<b>Investment Assets</b>					
Other Listed Investments	-	-	-		
	-	-	-		
<b>Total Investment Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assets retained for the Church's use</b>					
<b>Total assets retained for the Church's use</b>					
<b>Total Assets</b>	<b>53,540</b>	<b>-</b>	<b>-</b>	<b>53,540</b>	<b>69,889</b>

On behalf of the Trustees

\_\_\_\_\_  
**Mr George Miller**

\_\_\_\_\_  
**Mr Victor Irwin**

Date:

## Mullaghmeen Baptist Church

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

#### 1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

##### a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

##### b) Statement of Assets and Liabilities

###### i) The assets of the Church, retained for its own use comprise:

- Church Buildings

The Church Buildings are deemed to be Heritage assets as defined by the Charities SORP (FRS 102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost of valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Church.

###### ii) Investments

Fixed asset investments comprising listed investments (ordinary shares), investment properties and Representative Church Body (RCB) investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### 2. Reconciliation of Cash Funds

Total Cash Funds at Beginning of the year	69,889
Receipts for the year	53,042
Payments for the year	<u>(69,391)</u>
Total Cash Funds at end of the year	<u>53,540</u>

**Mullaghmeen Baptist Church**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**3. Movement in Funds**

	<b>At 01.01.23</b>	<b>Incoming Resources</b>	<b>Outgoing Resources</b>	<b>Transfers</b>	<b>Investment Gain/(Loss)</b>	<b>At 31.12.23</b>
<b>Restricted Funds</b>	-	-	-	-		-
<b>Unrestricted Funds</b>						
General Fund	69,889	53,042	(69,391)	-	-	53,540
	69,889	53,042	(69,391)	-	-	53,540
<b>Total Funds</b>	69,889	53,042	(69,391)	-	-	53,540

**4. Collections for Third Parties**

No collections were made on behalf of Third Parties

**5. Transactions with the Trustees**

Pastor's wage:	29392
Pastor's expenses	6745
Baptist Finance Pension Contributions	3409
	<u>39546</u>

**Mullaghmeen Baptist Church**

Northern Ireland - Charity number 108126

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# Annual report

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Mullaghmeen Baptist Church

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS  
AND ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

CHARITY NUMBER: 108126

CRUDDEN DOLAN LIMITED

CHARTERED ACCOUNTANTS

AND

REGISTERED AUDITORS

23 DARLING STREET

ENNISKILLEN

COUNTY FERMANAGH

BT74 7DP

**Mullaghmeen Baptist Church**

**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

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**Mullaghmeen Baptist Church**

**REFERENCES AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

Charity Name: Mullaghmeen Baptist Church

Charity Registration Number: 108126

Contact Address: Andrew Compton  
47 Ardgart Road  
Ballinamallard  
Co Fermanagh  
BT94 2AR

Trustees Andrew Compton  
Garry Knox  
William Coalter  
Victor Irwin  
George Miller  
Paul Irwin

Independent Examiner Crudden Dolan Limited  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Bankers Danske Bank Ltd  
99-101 Main Street  
Fivemiletown  
County Tyrone  
BT75 OPH

## Mullaghmeen Baptist Church

### TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

The Trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Mullaghmeen Baptist Church for the year ended 31 December 2023.

#### **Objectives and Activities**

1. To grant people a positive experience of knowing God through a relationship with Jesus.
  2. To provide people with personal well-being and the experience of belonging to a spiritual family within the local community.
  3. To provide answers to people who may have deep questions about their lives coupled with unhappiness or uncertainty as to how they pursue their lives.
  4. To lead and equip people to reach out beyond their own life concerns developing an open approach to others within the community.
1. People who have developed a clear understanding of themselves and God which stabilises their approaches to the stresses and challenges of life.
  2. People who grow as mature and positive citizens and contributors to the life of the local community.
  3. Bringing people a sense of stability despite the unpredictability of life.
  4. Young people who benefit from regular time spent together with their peers in a safe environment. Adults who benefit from regular time spent together with others in a safe environment. There is no possibility of harm arising from the purposes of Mullaghmeen Baptist Church as the purposes relate to those who wish to pursue them and are not forced on those who reject them. Mullaghmeen Baptist Church's beneficiaries are the section of the public that are members and adherents to the church and any members of the public who wish to attend the church. There is no private benefit arising out of the purposes of Mullaghmeen Baptist Church.

#### **Achievements, Performance and Public Benefit**

**Sunday meetings:** 11.30am (Bible teaching and communion) 7.00pm (Home Groups/communion/prayers).

**Youth events:** Sunday 11.30am- Kid's Church, Fridays- Children's Club and Teen events, annual Holiday Bible Club.

**Prison Ministry:** Loughan House Prison meeting every third Tuesday, pastoral visit every Thursday 2.00pm.

**Friendship club:** Tuesday 10.30am fortnightly (support group for older people in the community).

**Pastoral visitation:** Visiting the sick, elderly from people across the church.

**Outreach events:** Invitational meetings held at the church building throughout the year on Sunday evenings.

#### **SAFEGUARDING POLICY STATEMENT**

- Every person has value and dignity which comes directly from the creation of male and female in God's own image and likeness. Therefore, we have a duty to value all people as bearing the image of God and to protect them from harm.
- We accept and endorse the principles set out in "Safe in our Care" Safeguarding and Child Protection Guidelines produced by the Association of Baptist Churches in Ireland.
- We commit ourselves to nurture, protection and safeguarding all our members, particularly children, young people, and vulnerable adults.
- We recognise that safeguarding is the responsibility of the whole church community.
- We undertake to exercise proper care in the selection, appointment, training, and support of those working in both paid and voluntary positions with children or vulnerable adults, including the use of Access NI disclosures and making appropriate referrals to the 'AccessNI Enhanced Disclosure check'.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating with the police and social care services in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care and support to anyone who has suffered abuse, developing with them appropriate pastoral support.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The Office Bearers and Trustees of this Church agreed and adopted the above Policy at its meeting on: 07/06/2021

A full copy can be made available upon request, please contact the office.

#### **SAFEGUARDING TEAM**

We have appointed Sandra Knox Church Safeguarding Officer (CSO).

Safeguarding Officer: Sandra Knox; knoxfamily04@yahoo.co.uk; 02866348047

Our CSO is the first person to speak to if you have any concerns about the welfare of a child or adult with vulnerability.

This role is supported by our CSO Assistant Stewart Burns s.lburns@hotmail.co.uk; 078 21312182

**Mullaghmeen Baptist Church**

The church has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Church's objectives and activities, as well as providing public benefit.

### **Going Concern**

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the church can continue its activities and the financial statement for the year ended 31 December 2023 can be signed off as a going concern.

## **Structure, Governance and Management**

### **Governing Document and Constitution of the Charity**

Constituted as a Charity by Trust Deed.

### **Recruitment and Appointment of Deacons & Elders (Trustees) taken from MBC's constitution**

#### 5.6 Appointment and Removal of Charity Trustees

5.6.1 Given the nature of their responsibilities, the duly appointed Elders and Deacons (collectively referred to as the "Office Bearers") shall serve as the Charity Trustees in accordance with the Charities Act (Northern Ireland) 2008.

5.6.2 Appointment to the role of Charity Trustee will terminate on cessation of holding the office of Elder or Deacon.

5.6.3 The Church Members' Meeting, acting in accordance with the procedures set out in 5.1, 5.2, 6.2 and 6.3 shall appoint, remove and accept the resignation of Charity Trustees.

5.6.4 No person may serve as a Charity Trustee who is disqualified by law from acting as a Charity Trustee. Any duly elected Office-bearer who is disqualified by law from acting as a Charity Trustee may retain the office of Elder or Deacon and discharge the duties of that post.

5.6.5 There must be a minimum of three Charity Trustees at all times.

#### 5.7 Responsibilities of the Charity Trustees

5.7.1 The Charity Trustees shall be responsible for the governance of the Church and the fulfilment of the purpose as stated in clause 2, acting according to the will of God as discerned by the Church Members' Meeting and in accordance with the specific and general directions of that Meeting.

5.7.2 The Charity Trustees shall ensure, in accordance with the instruction of the Church Meeting, that:

- i. the appropriate level of insurance for building, public and employer's liability is held; and
- ii. all properties including those held on separate property trusts, (except those buildings that are required to be kept in repair and insured by a tenant) are kept in the appropriate state of repair.

### **Organisational Structure**

5.8.1 The Charity Trustees, under the direction and authority of the Church Members' Meeting, shall manage the business of the Church and have the following powers in order to further the purpose:

- i. power to make rules and regulations for the governance of the Church provided they are not in conflict with this constitution and gain the approval of the Church membership;
- ii. power to make grants that further the charitable purpose stated in clause 2. For the avoidance of doubt any disbursement of funds by the Church as part of the "Association of Baptist Churches in Ireland" or to the "Northern Baptist Corporation Limited" shall be considered as furthering the charitable purpose of the Church.
- iii. power to do all such other lawful things as are necessary for the achievement of the purpose as stated in clause 2.

### **Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the statement of Receipts and Payments and statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of Receipts and Payments and a statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Church's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Church. They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees

George Miller

\_\_\_\_\_  
**Mr George Miller**

Victor Irwin

\_\_\_\_\_  
**Mr Victor Irwin**

**Date : 15/10/2024**

**Mullaghmeen Baptist Church**

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF  
Mullaghmeen Baptist Church**

We report on the accounts of Mullaghmeen Baptist Church for the year ended 31 December 2023, which are set on pages 6 and 7.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

---

**CRUDDEN DOLAN LIMITED  
CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS**

23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Date:

**Mullaghmeen Baptist Church**

**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Total 2022 £
<b><u>Receipts</u></b>				
Donations	44,120		44,120	47,614
			-	-
Gift Aid	8,922		8,922	16,877
Assoc of Baptists Irl IFL Repayment	-		-	-
			-	-
			-	-
<b>Total Receipts</b>	<b>53,042</b>	<b>-</b>	<b>53,042</b>	<b>64,491</b>
<b><u>Payments</u></b>				
Pastor's wage	29,392		29,392	32,645
Light & Heat	2,030		2,030	3,344
ABCI Subscription	2,341		2,341	870
Pastor's expenses	6,745		6,745	2,249
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Missions	8,058		8,058	9,980
Scripture Union	3,000		3,000	3,000
Bank Charges	94		94	101
Water	126		126	108
Repairs & Groundskeeping	6,186		6,186	3,707
Print Postage Stationary	625		625	3,685
CCLI copyright	519		519	481
Other	216		216	100
Internet	510		510	623
Sunday School	382		382	214
Holiday Bible Club	825		825	514
Church outings & teas	-		-	1,351
Guest Speakers	1,785		1,785	755
Furniture & equipment	1,711		1,711	9,685
Baptist Magazine	265		265	279
Insurance	1,171		1,171	1,079
			-	-
			-	-
<b>Total Payments</b>	<b>69,391</b>	<b>-</b>	<b>69,391</b>	<b>78,058</b>
<b>Surplus (Deficit) of Receipts over Payments for the year before transfers</b>	<b>(16,349)</b>	<b>-</b>	<b>(16,349)</b>	<b>- 13,567</b>
<b>Transfers</b>			<b>-</b>	<b>-</b>
<b>Excess of Receipts over Payments for the year</b>	<b>(16,349)</b>	<b>-</b>	<b>(16,349)</b>	<b>(13,567)</b>

**Mr George Miller**

**Mr Victor Irwin**

**Date:**

**Mullaghmeen Baptist Church**

**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 DECEMBER 2023**

	<b>Unrestricted Funds 2023 £</b>	<b>Designated Funds 2023 £</b>	<b>Restricted Funds 2023 £</b>	<b>Total 2023 £</b>	<b>Total 2022 £</b>
<b>Cash Funds</b>					
Current Accounts	11,123	-	-	11,123	22,903
Deposit Account	42,417	-	-	42,417	46,986
<b>Total Cash Funds</b>	<b>53,540</b>	<b>-</b>	<b>-</b>	<b>53,540</b>	<b>69,889</b>
<b>Investment Assets</b>					
Other Listed Investments	-	-	-		
	-	-	-		
<b>Total Investment Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assets retained for the Church's use</b>					
<b>Total assets retained for the Church's use</b>					
<b>Total Assets</b>	<b>53,540</b>	<b>-</b>	<b>-</b>	<b>53,540</b>	<b>69,889</b>

On behalf of the Trustees

\_\_\_\_\_  
**Mr George Miller**

\_\_\_\_\_  
**Mr Victor Irwin**

Date:

## Mullaghmeen Baptist Church

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

#### **1. Accounting policies**

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

##### **a) Receipts and Payments Account**

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

##### **b) Statement of Assets and Liabilities**

###### **i) The assets of the Church, retained for its own use comprise:**

- Church Buildings

The Church Buildings are deemed to be Heritage assets as defined by the Charities SORP (FRS 102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost of valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Church.

###### **ii) Investments**

Fixed asset investments comprising listed investments (ordinary shares), investment properties and Representative Church Body (RCB) investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### **2. Reconciliation of Cash Funds**

Total Cash Funds at Beginning of the year	69,889
Receipts for the year	53,042
Payments for the year	<u>(69,391)</u>
Total Cash Funds at end of the year	<u><u>53,540</u></u>

**Mullaghmeen Baptist Church**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**3. Movement in Funds**

	<b>At 01.01.23</b>	<b>Incoming Resources</b>	<b>Outgoing Resources</b>	<b>Transfers</b>	<b>Investment Gain/(Loss)</b>	<b>At 31.12.23</b>
<b>Restricted Funds</b>	-	-	-	-		-
<b>Unrestricted Funds</b>						
General Fund	69,889	53,042	(69,391)	-	-	53,540
	69,889	53,042	(69,391)	-	-	53,540
<b>Total Funds</b>	<u>69,889</u>	<u>53,042</u>	<u>(69,391)</u>	<u>-</u>	<u>-</u>	<u>53,540</u>

**4. Collections for Third Parties**

No collections were made on behalf of Third Parties

**5. Transactions with the Trustees**

Pastor's wage:	29392
Pastor's expenses	6745
Baptist Finance Pension Contributions	3409
	<u>39546</u>

**Mullaghmeen Baptist Church**

Northern Ireland - Charity number 108126

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# Annual return

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Mullaghmeen Baptist Church

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS  
AND ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

CHARITY NUMBER: 108126

CRUDDEN DOLAN LIMITED

CHARTERED ACCOUNTANTS

AND

REGISTERED AUDITORS

23 DARLING STREET

ENNISKILLEN

COUNTY FERMANAGH

BT74 7DP

**Mullaghmeen Baptist Church**

**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

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**Mullaghmeen Baptist Church**

**REFERENCES AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

Charity Name: Mullaghmeen Baptist Church

Charity Registration Number: 108126

Contact Address: Andrew Compton  
47 Ardgart Road  
Ballinamallard  
Co Fermanagh  
BT94 2AR

Trustees Andrew Compton  
Garry Knox  
William Coalter  
Victor Irwin  
George Miller  
Paul Irwin

Independent Examiner Crudden Dolan Limited  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Bankers Danske Bank Ltd  
99-101 Main Street  
Fivemiletown  
County Tyrone  
BT75 OPH

## Mullaghmeen Baptist Church

### TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

The Trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Mullaghmeen Baptist Church for the year ended 31 December 2023.

#### **Objectives and Activities**

1. To grant people a positive experience of knowing God through a relationship with Jesus.
  2. To provide people with personal well-being and the experience of belonging to a spiritual family within the local community.
  3. To provide answers to people who may have deep questions about their lives coupled with unhappiness or uncertainty as to how they pursue their lives.
  4. To lead and equip people to reach out beyond their own life concerns developing an open approach to others within the community.
1. People who have developed a clear understanding of themselves and God which stabilises their approaches to the stresses and challenges of life.
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#### **Achievements, Performance and Public Benefit**

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#### **SAFEGUARDING POLICY STATEMENT**

- Every person has value and dignity which comes directly from the creation of male and female in God's own image and likeness. Therefore, we have a duty to value all people as bearing the image of God and to protect them from harm.
- We accept and endorse the principles set out in "Safe in our Care" Safeguarding and Child Protection Guidelines produced by the Association of Baptist Churches in Ireland.
- We commit ourselves to nurture, protection and safeguarding all our members, particularly children, young people, and vulnerable adults.
- We recognise that safeguarding is the responsibility of the whole church community.
- We undertake to exercise proper care in the selection, appointment, training, and support of those working in both paid and voluntary positions with children or vulnerable adults, including the use of Access NI disclosures and making appropriate referrals to the 'AccessNI Enhanced Disclosure check'.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating with the police and social care services in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care and support to anyone who has suffered abuse, developing with them appropriate pastoral support.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The Office Bearers and Trustees of this Church agreed and adopted the above Policy at its meeting on: 07/06/2021

A full copy can be made available upon request, please contact the office.

#### **SAFEGUARDING TEAM**

We have appointed Sandra Knox Church Safeguarding Officer (CSO).

Safeguarding Officer: Sandra Knox; knoxfamily04@yahoo.co.uk; 02866348047

Our CSO is the first person to speak to if you have any concerns about the welfare of a child or adult with vulnerability.

This role is supported by our CSO Assistant Stewart Burns s.lburns@hotmail.co.uk; 078 21312182

**Mullaghmeen Baptist Church**

The church has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Church's objectives and activities, as well as providing public benefit.

### **Going Concern**

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the church can continue its activities and the financial statement for the year ended 31 December 2023 can be signed off as a going concern.

## **Structure, Governance and Management**

### **Governing Document and Constitution of the Charity**

Constituted as a Charity by Trust Deed.

### **Recruitment and Appointment of Deacons & Elders (Trustees) taken from MBC's constitution**

#### 5.6 Appointment and Removal of Charity Trustees

5.6.1 Given the nature of their responsibilities, the duly appointed Elders and Deacons (collectively referred to as the "Office Bearers") shall serve as the Charity Trustees in accordance with the Charities Act (Northern Ireland) 2008.

5.6.2 Appointment to the role of Charity Trustee will terminate on cessation of holding the office of Elder or Deacon.

5.6.3 The Church Members' Meeting, acting in accordance with the procedures set out in 5.1, 5.2, 6.2 and 6.3 shall appoint, remove and accept the resignation of Charity Trustees.

5.6.4 No person may serve as a Charity Trustee who is disqualified by law from acting as a Charity Trustee. Any duly elected Office-bearer who is disqualified by law from acting as a Charity Trustee may retain the office of Elder or Deacon and discharge the duties of that post.

5.6.5 There must be a minimum of three Charity Trustees at all times.

#### 5.7 Responsibilities of the Charity Trustees

5.7.1 The Charity Trustees shall be responsible for the governance of the Church and the fulfilment of the purpose as stated in clause 2, acting according to the will of God as discerned by the Church Members' Meeting and in accordance with the specific and general directions of that Meeting.

5.7.2 The Charity Trustees shall ensure, in accordance with the instruction of the Church Meeting, that:

- i. the appropriate level of insurance for building, public and employer's liability is held; and
- ii. all properties including those held on separate property trusts, (except those buildings that are required to be kept in repair and insured by a tenant) are kept in the appropriate state of repair.

### **Organisational Structure**

5.8.1 The Charity Trustees, under the direction and authority of the Church Members' Meeting, shall manage the business of the Church and have the following powers in order to further the purpose:

- i. power to make rules and regulations for the governance of the Church provided they are not in conflict with this constitution and gain the approval of the Church membership;
- ii. power to make grants that further the charitable purpose stated in clause 2. For the avoidance of doubt any disbursement of funds by the Church as part of the "Association of Baptist Churches in Ireland" or to the "Northern Baptist Corporation Limited" shall be considered as furthering the charitable purpose of the Church.
- iii. power to do all such other lawful things as are necessary for the achievement of the purpose as stated in clause 2.

### **Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the statement of Receipts and Payments and statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of Receipts and Payments and a statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Church's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Church. They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees

George Miller

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**Mr George Miller**

Victor Irwin

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**Mr Victor Irwin**

**Date : 15/10/2024**

**Mullaghmeen Baptist Church**

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF  
Mullaghmeen Baptist Church**

We report on the accounts of Mullaghmeen Baptist Church for the year ended 31 December 2023, which are set on pages 6 and 7.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

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**CRUDDEN DOLAN LIMITED  
CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS**

23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Date:

**Mullaghmeen Baptist Church**

**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Total 2022 £
<b><u>Receipts</u></b>				
Donations	44,120		44,120	47,614
			-	-
Gift Aid	8,922		8,922	16,877
Assoc of Baptists Irl IFL Repayment	-		-	-
			-	-
			-	-
<b>Total Receipts</b>	<b>53,042</b>	<b>-</b>	<b>53,042</b>	<b>64,491</b>
<b><u>Payments</u></b>				
Pastor's wage	29,392		29,392	32,645
Light & Heat	2,030		2,030	3,344
ABCI Subscription	2,341		2,341	870
Pastor's expenses	6,745		6,745	2,249
Baptist Finance Pension Contributions	3,409		3,409	3,288
Missions	8,058		8,058	9,980
Scripture Union	3,000		3,000	3,000
Bank Charges	94		94	101
Water	126		126	108
Repairs & Groundskeeping	6,186		6,186	3,707
Print Postage Stationary	625		625	3,685
CCLI copyright	519		519	481
Other	216		216	100
Internet	510		510	623
Sunday School	382		382	214
Holiday Bible Club	825		825	514
Church outings & teas	-		-	1,351
Guest Speakers	1,785		1,785	755
Furniture & equipment	1,711		1,711	9,685
Baptist Magazine	265		265	279
Insurance	1,171		1,171	1,079
			-	-
			-	-
<b>Total Payments</b>	<b>69,391</b>	<b>-</b>	<b>69,391</b>	<b>78,058</b>
<b>Surplus (Deficit) of Receipts over Payments for the year before transfers</b>	<b>(16,349)</b>	<b>-</b>	<b>(16,349)</b>	<b>- 13,567</b>
<b>Transfers</b>			<b>-</b>	<b>-</b>
<b>Excess of Receipts over Payments for the year</b>	<b>(16,349)</b>	<b>-</b>	<b>(16,349)</b>	<b>(13,567)</b>

**Mr George Miller**

**Mr Victor Irwin**

**Date:**

**Mullaghmeen Baptist Church**

**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 DECEMBER 2023**

	<b>Unrestricted Funds 2023 £</b>	<b>Designated Funds 2023 £</b>	<b>Restricted Funds 2023 £</b>	<b>Total 2023 £</b>	<b>Total 2022 £</b>
<b>Cash Funds</b>					
Current Accounts	11,123	-	-	11,123	22,903
Deposit Account	42,417	-	-	42,417	46,986
<b>Total Cash Funds</b>	<b>53,540</b>	<b>-</b>	<b>-</b>	<b>53,540</b>	<b>69,889</b>
<b>Investment Assets</b>					
Other Listed Investments	-	-	-		
	-	-	-		
<b>Total Investment Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assets retained for the Church's use</b>					
<b>Total assets retained for the Church's use</b>					
<b>Total Assets</b>	<b>53,540</b>	<b>-</b>	<b>-</b>	<b>53,540</b>	<b>69,889</b>

On behalf of the Trustees

\_\_\_\_\_  
**Mr George Miller**

\_\_\_\_\_  
**Mr Victor Irwin**

Date:

## Mullaghmeen Baptist Church

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

#### 1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

##### a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

##### b) Statement of Assets and Liabilities

###### i) The assets of the Church, retained for its own use comprise:

- Church Buildings

The Church Buildings are deemed to be Heritage assets as defined by the Charities SORP (FRS 102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost of valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Church.

###### ii) Investments

Fixed asset investments comprising listed investments (ordinary shares), investment properties and Representative Church Body (RCB) investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### 2. Reconciliation of Cash Funds

Total Cash Funds at Beginning of the year	69,889
Receipts for the year	53,042
Payments for the year	<u>(69,391)</u>
Total Cash Funds at end of the year	<u>53,540</u>

**Mullaghmeen Baptist Church**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**3. Movement in Funds**

	<b>At 01.01.23</b>	<b>Incoming Resources</b>	<b>Outgoing Resources</b>	<b>Transfers</b>	<b>Investment Gain/(Loss)</b>	<b>At 31.12.23</b>
<b>Restricted Funds</b>	-	-	-	-		-
<b>Unrestricted Funds</b>						
General Fund	69,889	53,042	(69,391)	-	-	53,540
	69,889	53,042	(69,391)	-	-	53,540
<b>Total Funds</b>	<u>69,889</u>	<u>53,042</u>	<u>(69,391)</u>	<u>-</u>	<u>-</u>	<u>53,540</u>

**4. Collections for Third Parties**

No collections were made on behalf of Third Parties

**5. Transactions with the Trustees**

Pastor's wage:	29392
Pastor's expenses	6745
Baptist Finance Pension Contributions	3409
	<u>39546</u>

**Mullaghmeen Baptist Church**

Northern Ireland - Charity number 108126

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# Accounts

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Mullaghmeen Baptist Church

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS  
AND ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

CHARITY NUMBER: 108126

CRUDDEN DOLAN LIMITED

CHARTERED ACCOUNTANTS  
AND  
REGISTERED AUDITORS

23 DARLING STREET  
ENNISKILLEN  
COUNTY FERMANAGH  
BT74 7DP

**Mullaghmeen Baptist Church**

**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

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Notes to the Financial Statements	8 - 9

**Mullaghmeen Baptist Church**

**REFERENCES AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

Charity Name: Mullaghmeen Baptist Church

Charity Registration Number: 108126

Contact Address: Andrew Compton  
47 Ardgart Road  
Ballinamallard  
Co Fermanagh  
BT94 2AR

Trustees Andrew Compton  
Garry Knox  
William Coalter  
Victor Irwin  
George Miller  
Paul Irwin

Independent Examiner Crudden Dolan Limited  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Bankers Danske Bank Ltd  
99-101 Main Street  
Fivemiletown  
County Tyrone  
BT75 0PH

**Mullaghmeen Baptist Church**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

The Trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Mullaghmeen Baptist Church for the year ended 31 December 2022.

**Objectives and Activities**

1. To grant people a positive experience of knowing God through a relationship with Jesus.
  2. To provide people with personal well-being and the experience of belonging to a spiritual family within the local community.
  3. To provide answers to people who may have deep questions about their lives coupled with unhappiness or uncertainty as to how they pursue their lives.
  4. To lead and equip people to reach out beyond their own life concerns developing an open approach to others within the community.
1. People who have developed a clear understanding of themselves and God which stabilises their approaches to the stresses and challenges of life.
  2. People who grow as mature and positive citizens and contributors to the life of the local community.
  3. Bringing people a sense of stability despite the unpredictability of life.
  4. Young people who benefit from regular time spent together with their peers in a safe environment. Adults who benefit from regular time spent together with others in a safe environment. There is no possibility of harm arising from the purposes of Mullaghmeen Baptist Church as the purposes relate to those who wish to pursue them and are not forced on those who reject them. Mullaghmeen Baptist Church's beneficiaries are the section of the public that are members and adherents to the church and any members of the public who wish to attend the church. There is no private benefit arising out of the purposes of Mullaghmeen Baptist Church.

**Achievements, Performance and Public Benefit**

Weekly services/events: Sunday- 11.30am Morning Worship, 7.00pm Prayers, Home Groups, Teens Meeting  
Monday- 8.00pm Office Bearer's Meeting (monthly)  
Tuesday- Friendship Community Club- 10.30am (fortnightly)  
Wednesday- 8.00pm Midweek Bible Study and Prayers  
Friday- Youth ministries Primary School age (fortnightly) Teens (fortnightly)

## SAFEGUARDING POLICY STATEMENT

- Every person has value and dignity which comes directly from the creation of male and female in God's own image and likeness. Therefore, we have a duty to value all people as bearing the image of God and to protect them from harm.
- We accept and endorse the principles set out in "Safe in our Care" Safeguarding and Child Protection Guidelines produced by the Association of Baptist Churches in Ireland.
- We commit ourselves to nurture, protection and safeguarding all our members, particularly children, young people, and vulnerable adults.
- We recognise that safeguarding is the responsibility of the whole church community.
- We undertake to exercise proper care in the selection, appointment, training, and support of those working in both paid and voluntary positions with children or vulnerable adults, including the use of Access NI disclosures and making appropriate referrals to the 'AccessNI Enhanced Disclosure check'.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating with the police and social care services in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care and support to anyone who has suffered abuse, developing with them appropriate pastoral support.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The Office Bearers and Trustees of this Church agreed and adopted the above Policy at its meeting on: 07/06/2021

A full copy can be made available upon request, please contact the office.

### SAFEGUARDING TEAM

We have appointed Sandra Knox Church Safeguarding Officer (CSO).

Safeguarding Officer: Sandra Knox; knoxfamily04@yahoo.co.uk; 02866348047

Our CSO is the first person to speak to if you have any concerns about the welfare of a child or adult with vulnerability.

This role is supported by our CSO Assistant Stewart Burns s.lburns@hotmail.co.uk; 078 21312182

The church has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Church's objectives and activities, as well as providing public benefit.

### Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the church can continue its activities and the financial statement for the year ended 31 December 2021 can be signed off as a going concern.

### Structure, Governance and Management

#### Governing Document and Constitution of the Charity

Constituted as a Charity by Trust Deed.

#### Recruitment and Appointment of Deacons & Elders (Trustees)

##### Those eligible to serve as Elders shall:

- be chosen from the male (according to biological gender at birth) membership of the Church
- be in membership for at least two years; or have been a member of another Baptist Church for at least two years
- be of good standing within the Church;
- display the necessary Scriptural qualifications laid down in 1 Timothy 3 and Titus 1; and
- affirm and hold unreservedly to the Doctrinal Statement of the Church.

5.1.3 Term of Office With the exception of a Pastor, Elders shall step down from office after serving a period of five years, but they shall be eligible for reappointment in accordance with the procedure set out in 5.1.4.

5.1.4 Recognition of Elders Candidates for the office of Elder shall be proposed by the existing eldership. Nominations may be given to the eldership for their consideration. The elders will consult with those nominated and, where appropriate, their spouses. Any nominations will be held in confidence by the eldership. The candidate(s) will be required to give consent for their names to go forward for election.

**Organisational Structure**

Mullaghmeen Baptist Church is an independent church with a membership overseen by elders, appointed by the membership, and practically looked after by deacons, appointed by the membership. MBC is p the Association of Baptist Churches in Ireland.

**Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the statement of Receipts and Payments and statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of Receipts and Payments and a statement of Assets and Liabilities for each financial year.

The Trustees are repsonible for keeping accounting records that are sufficient to show and explain the Church's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Church. They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees:

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Mr George Miller

---

Mr Victor Irwin

Date : 31.10.2023



**Mullaghmeen Baptist Church**

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF  
Mullaghmeen Baptist Church**

We report on the accounts of Mullaghmeen Baptist Church for the year ended 31 December 2022, which are set on pages 6 and 7.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

---

**CRUDDEN DOLAN LIMITED**  
**CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS**  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Date:

**Mullaghmeen Baptist Church**

**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>Receipts</b>				
Donations	47,614		47,614	41,310
			-	-
Gift Aid	16,877		16,877	1,900
Assoc of Baptists Irl IFL Repayment	-		-	20,700
			-	-
			-	-
<b>Total Receipts</b>	<b>64,491</b>	<b>-</b>	<b>64,491</b>	<b>63,910</b>
<b>Payments</b>				
Pastor's wage	32,645		32,645	27,392
Light & Heat	3,344		3,344	1,528
ABCI Subscription	870		870	3,073
Pastor's expenses	2,249		2,249	4,583
Baptist Finance Pension Contributions	3,288		3,288	3,167
Missions	9,980		9,980	4,370
Scripture Union	3,000		3,000	2,000
Bank Charges	101		101	87
Water	108		108	74
Repairs & Groundskeeping	3,707		3,707	5,507
Print Postage Stationary	3,685		3,685	623
CCLI copyright	481		481	435
Other	100		100	605
Internet	623			-
Sunday School	214		214	327
Holiday Bible ClubA	514			-
Church outings & teas	1,351			-
Guest Speakers	755			-
Furniture & equipment	9,685		9,685	664
Baptist Magazine	279		279	295
Insurance	1,078		1,078	723
			-	-
			-	-
<b>Total Payments</b>	<b>78,058</b>	<b>-</b>	<b>74,814</b>	<b>55,452</b>
<b>Surplus (Deficit) of Receipts over Payments for the year before transfers</b>	<b>(13,567)</b>	<b>-</b>	<b>13,567</b>	<b>8,458</b>
			-	-
<b>Transfers</b>				
	<b>(13,567)</b>	<b>-</b>	<b>(13,567)</b>	<b>8,458</b>
<b>Excess of Receipts over Payments for the year</b>				

Mr George Miller

Mr Victor Irwin

Date: 31.10.2023

**Mullaghmeen Baptist Church**

**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 DECEMBER 2022**

	Unrestricted Funds 2022 £	Designated Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>Cash Funds</b>					
Current Accounts	22,903	-	-	22,903	28,918
Deposit Account	46,986	-	-	46,986	54,537
<b>Total Cash Funds</b>	<b>69,889</b>	<b>-</b>	<b>-</b>	<b>69,889</b>	<b>83,455</b>
<b>Investment Assets</b>					
Other Listed Investments	-	-	-		
	-	-	-		
<b>Total Investment Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assets retained for the Church's use</b>					
<b>Total assets retained for the Church's use</b>					
<b>Total Assets</b>	<b>69,889</b>	<b>-</b>	<b>-</b>	<b>69,889</b>	<b>83,455</b>

On behalf of the Trustees

\_\_\_\_\_  
Mr George Miller

\_\_\_\_\_  
Mr Victor Irwin

Date: 31.10.2023

## Mullaghmeen Baptist Church

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

#### 1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

##### a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

##### b) Statement of Assets and Liabilities

###### i) The assets of the Church, retained for its own use comprise:

- Church Buildings

The Church Buildings are deemed to be Heritage assets as defined by the Charities SORP (FRS 102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost of valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Church.

###### ii) Investments

Fixed asset investments comprising listed investments (ordinary shares), investment properties and Representative Church Body (RCB) investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### 2. Reconciliation of Cash Funds

Total Cash Funds at Beginning of the year	83,455
Receipts for the year	64,491
Payments for the year	<u>(78,058)</u>
Total Cash Funds at end of the year	<u>69,889</u>

**Mullaghmeen Baptist Church**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

**3. Movement in Funds**

	At 01.01.22	Incoming Resources	Outgoing Resources	Transfers	Investment Gain/(Loss)	At 31.12.22
<b>Restricted Funds</b>	-	-	-	-		-
<b>Unrestricted Funds</b>						
General Fund	83,455	64,491	(78,058)	-	-	69,889
	83,455	64,491	(78,058)	-	-	69,889
<b>Total Funds</b>	83,455	64,491	(78,058)	-	-	69,889

**4. Collections for Third Parties**

No collections were made on behalf of Third Parties

**5. Transactions with the Trustees**

**Andrew Compton (Pastor)**

Salary, expenses, pension contribution 38182

**Mullaghmeen Baptist Church**

Northern Ireland - Charity number 108126

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# Annual report

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Mullaghmeen Baptist Church

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS  
AND ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

CHARITY NUMBER: 108126

CRUDDEN DOLAN LIMITED

CHARTERED ACCOUNTANTS  
AND  
REGISTERED AUDITORS

23 DARLING STREET  
ENNISKILLEN  
COUNTY FERMANAGH  
BT74 7DP

**Mullaghmeen Baptist Church**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

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Statement of Assets and Liabilities	7
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**Mullaghmeen Baptist Church**

**REFERENCES AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

Charity Name: Mullaghmeen Baptist Church

Charity Registration Number: 108126

Contact Address: Andrew Compton  
47 Ardgart Road  
Ballinamallard  
Co Fermanagh  
BT94 2AR

Trustees Andrew Compton  
Garry Knox  
William Coalter  
Victor Irwin  
George Miller  
Paul Irwin

Independent Examiner Crudden Dolan Limited  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Bankers Danske Bank Ltd  
99-101 Main Street  
Fivemiletown  
County Tyrone  
BT75 0PH

**Mullaghmeen Baptist Church**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

The Trustees present the annual report and statement of Receipts and Payments and Assets and Liabilities for Mullaghmeen Baptist Church for the year ended 31 December 2022.

**Objectives and Activities**

1. To grant people a positive experience of knowing God through a relationship with Jesus.
  2. To provide people with personal well-being and the experience of belonging to a spiritual family within the local community.
  3. To provide answers to people who may have deep questions about their lives coupled with unhappiness or uncertainty as to how they pursue their lives.
  4. To lead and equip people to reach out beyond their own life concerns developing an open approach to others within the community.
1. People who have developed a clear understanding of themselves and God which stabilises their approaches to the stresses and challenges of life.
  2. People who grow as mature and positive citizens and contributors to the life of the local community.
  3. Bringing people a sense of stability despite the unpredictability of life.
  4. Young people who benefit from regular time spent together with their peers in a safe environment. Adults who benefit from regular time spent together with others in a safe environment. There is no possibility of harm arising from the purposes of Mullaghmeen Baptist Church as the purposes relate to those who wish to pursue them and are not forced on those who reject them. Mullaghmeen Baptist Church's beneficiaries are the section of the public that are members and adherents to the church and any members of the public who wish to attend the church. There is no private benefit arising out of the purposes of Mullaghmeen Baptist Church.

**Achievements, Performance and Public Benefit**

Weekly services/events: Sunday- 11.30am Morning Worship, 7.00pm Prayers, Home Groups, Teens Meeting  
Monday- 8.00pm Office Bearer's Meeting (monthly)  
Tuesday- Friendship Community Club- 10.30am (fortnightly)  
Wednesday- 8.00pm Midweek Bible Study and Prayers  
Friday- Youth ministries Primary School age (fortnightly) Teens (fortnightly)

## SAFEGUARDING POLICY STATEMENT

- Every person has value and dignity which comes directly from the creation of male and female in God's own image and likeness. Therefore, we have a duty to value all people as bearing the image of God and to protect them from harm.
- We accept and endorse the principles set out in "Safe in our Care" Safeguarding and Child Protection Guidelines produced by the Association of Baptist Churches in Ireland.
- We commit ourselves to nurture, protection and safeguarding all our members, particularly children, young people, and vulnerable adults.
- We recognise that safeguarding is the responsibility of the whole church community.
- We undertake to exercise proper care in the selection, appointment, training, and support of those working in both paid and voluntary positions with children or vulnerable adults, including the use of Access NI disclosures and making appropriate referrals to the 'AccessNI Enhanced Disclosure check'.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating with the police and social care services in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care and support to anyone who has suffered abuse, developing with them appropriate pastoral support.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The Office Bearers and Trustees of this Church agreed and adopted the above Policy at its meeting on: 07/06/2021

A full copy can be made available upon request, please contact the office.

### SAFEGUARDING TEAM

We have appointed Sandra Knox Church Safeguarding Officer (CSO).

Safeguarding Officer: Sandra Knox; knoxfamily04@yahoo.co.uk; 02866348047

Our CSO is the first person to speak to if you have any concerns about the welfare of a child or adult with vulnerability.

This role is supported by our CSO Assistant Stewart Burns s.lburns@hotmail.co.uk; 078 21312182

The church has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Church's objectives and activities, as well as providing public benefit.

### Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the church can continue its activities and the financial statement for the year ended 31 December 2021 can be signed off as a going concern.

### Structure, Governance and Management

#### Governing Document and Constitution of the Charity

Constituted as a Charity by Trust Deed.

#### Recruitment and Appointment of Deacons & Elders (Trustees)

##### Those eligible to serve as Elders shall:

- be chosen from the male (according to biological gender at birth) membership of the Church
- be in membership for at least two years; or have been a member of another Baptist Church for at least two years
- be of good standing within the Church;
- display the necessary Scriptural qualifications laid down in 1 Timothy 3 and Titus 1; and
- affirm and hold unreservedly to the Doctrinal Statement of the Church.

5.1.3 Term of Office With the exception of a Pastor, Elders shall step down from office after serving a period of five years, but they shall be eligible for reappointment in accordance with the procedure set out in 5.1.4.

5.1.4 Recognition of Elders Candidates for the office of Elder shall be proposed by the existing eldership. Nominations may be given to the eldership for their consideration. The elders will consult with those nominated and, where appropriate, their spouses. Any nominations will be held in confidence by the eldership. The candidate(s) will be required to give consent for their names to go forward for election.

**Organisational Structure**

Mullaghmeen Baptist Church is an independent church with a membership overseen by elders, appointed by the membership, and practically looked after by deacons, appointed by the membership. MBC is p the Association of Baptist Churches in Ireland.

**Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the statement of Receipts and Payments and statement of Assets and Liabilities in accordance with applicable law and regulations.

The laws applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of Receipts and Payments and a statement of Assets and Liabilities for each financial year.

The Trustees are repsonible for keeping accounting records that are sufficient to show and explain the Church's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Church. They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees:

---

**Mr George Miller**

---

**Mr Victor Irwin**

**Date :** 31.10.2023



**Mullaghmeen Baptist Church**

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF  
Mullaghmeen Baptist Church**

We report on the accounts of Mullaghmeen Baptist Church for the year ended 31 December 2022, which are set on pages 6 and 7.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

---

**CRUDDEN DOLAN LIMITED**  
**CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS**  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Date:

**Mullaghmeen Baptist Church**

**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>Receipts</b>				
Donations	47,614		47,614	41,310
Gift Aid	16,877		16,877	1,900
Assoc of Baptists Irl IFL Repayment	-		-	20,700
			-	-
			-	-
<b>Total Receipts</b>	64,491	-	64,491	63,910
<b>Payments</b>				
Pastor's wage	32,645		32,645	27,392
Light & Heat	3,344		3,344	1,528
ABCI Subscription	870		870	3,073
Pastor's expenses	2,249		2,249	4,583
Baptist Finance Pension Contributions	3,288		3,288	3,167
Missions	9,980		9,980	4,370
Scripture Union	3,000		3,000	2,000
Bank Charges	101		101	87
Water	108		108	74
Repairs & Groundskeeping	3,707		3,707	5,507
Print Postage Stationary	3,685		3,685	623
CCLI copyright	481		481	435
Other	100		100	605
Internet	623			-
Sunday School	214		214	327
Holiday Bible ClubA	514			-
Church outings & teas	1,351			-
Guest Speakers	755			-
Furniture & equipment	9,685		9,685	664
Baptist Magazine	279		279	295
Insurance	1,078		1,078	723
			-	-
			-	-
<b>Total Payments</b>	78,058	-	74,814	55,452
<b>Surplus (Deficit) of Receipts over Payments for the year before transfers</b>	(13,567)	-	13,567	8,458
			-	-
<b>Transfers</b>				
	(13,567)	-	(13,567)	8,458
<b>Excess of Receipts over Payments for the year</b>				

\_\_\_\_\_  
Mr George Miller

\_\_\_\_\_  
Mr Victor Irwin

Date: 31.10.2023

**Mullaghmeen Baptist Church**

**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 DECEMBER 2022**

	Unrestricted Funds 2022 £	Designated Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>Cash Funds</b>					
Current Accounts	22,903	-	-	22,903	28,918
Deposit Account	46,986	-	-	46,986	54,537
<b>Total Cash Funds</b>	<b>69,889</b>	<b>-</b>	<b>-</b>	<b>69,889</b>	<b>83,455</b>
<b>Investment Assets</b>					
Other Listed Investments	-	-	-		
	-	-	-		
<b>Total Investment Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assets retained for the Church's use</b>					
<b>Total assets retained for the Church's use</b>					
<b>Total Assets</b>	<b>69,889</b>	<b>-</b>	<b>-</b>	<b>69,889</b>	<b>83,455</b>

On behalf of the Trustees

\_\_\_\_\_  
Mr George Miller

\_\_\_\_\_  
Mr Victor Irwin

Date: 31.10.2023

## Mullaghmeen Baptist Church

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

#### 1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

##### a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

##### b) Statement of Assets and Liabilities

###### i) The assets of the Church, retained for its own use comprise:

- Church Buildings

The Church Buildings are deemed to be Heritage assets as defined by the Charities SORP (FRS 102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost of valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Church.

###### ii) Investments

Fixed asset investments comprising listed investments (ordinary shares), investment properties and Representative Church Body (RCB) investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### 2. Reconciliation of Cash Funds

Total Cash Funds at Beginning of the year	83,455
Receipts for the year	64,491
Payments for the year	<u>(78,058)</u>
Total Cash Funds at end of the year	<u>69,889</u>

**Mullaghmeen Baptist Church**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

**3. Movement in Funds**

	At 01.01.22	Incoming Resources	Outgoing Resources	Transfers	Investment Gain/(Loss)	At 31.12.22
<b>Restricted Funds</b>	-	-	-	-		-
<b>Unrestricted Funds</b>						
General Fund	83,455	64,491	(78,058)	-	-	69,889
	83,455	64,491	(78,058)	-	-	69,889
<b>Total Funds</b>	83,455	64,491	(78,058)	-	-	69,889

**4. Collections for Third Parties**

No collections were made on behalf of Third Parties

**5. Transactions with the Trustees**

**Andrew Compton (Pastor)**

Salary, expenses, pension contribution 38182

**Mullaghmeen Baptist Church**

Northern Ireland - Charity number 108126

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# Annual return

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Mullaghmeen Baptist Church

TRUSTEES' ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS  
AND ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

CHARITY NUMBER: 108126

CRUDDEN DOLAN LIMITED

CHARTERED ACCOUNTANTS  
AND  
REGISTERED AUDITORS

23 DARLING STREET  
ENNISKILLEN  
COUNTY FERMANAGH  
BT74 7DP

**Mullaghmeen Baptist Church**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

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**Mullaghmeen Baptist Church**

**REFERENCES AND ADMINISTRATIVE DETAILS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

Charity Name: Mullaghmeen Baptist Church

Charity Registration Number: 108126

Contact Address: Andrew Compton  
47 Ardgart Road  
Ballinamallard  
Co Fermanagh  
BT94 2AR

Trustees Andrew Compton  
Garry Knox  
William Coalter  
Victor Irwin  
George Miller  
Paul Irwin

Independent Examiner Crudden Dolan Limited  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Bankers Danske Bank Ltd  
99-101 Main Street  
Fivemiletown  
County Tyrone  
BT75 0PH

**Mullaghmeen Baptist Church**  
**TRUSTEES' ANNUAL REPORT**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

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**Objectives and Activities**

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Safeguarding Officer: Sandra Knox; knoxfamily04@yahoo.co.uk; 02866348047

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#### Governing Document and Constitution of the Charity

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#### Recruitment and Appointment of Deacons & Elders (Trustees)

##### Those eligible to serve as Elders shall:

- be chosen from the male (according to biological gender at birth) membership of the Church
- be in membership for at least two years; or have been a member of another Baptist Church for at least two years
- be of good standing within the Church;
- display the necessary Scriptural qualifications laid down in 1 Timothy 3 and Titus 1; and
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5.1.4 Recognition of Elders Candidates for the office of Elder shall be proposed by the existing eldership. Nominations may be given to the eldership for their consideration. The elders will consult with those nominated and, where appropriate, their spouses. Any nominations will be held in confidence by the eldership. The candidate(s) will be required to give consent for their names to go forward for election.

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Signed on behalf of the Trustees:

---

**Mr George Miller**

---

**Mr Victor Irwin**

**Date : 31.10.2023**



**Mullaghmeen Baptist Church**

**INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF  
Mullaghmeen Baptist Church**

We report on the accounts of Mullaghmeen Baptist Church for the year ended 31 December 2022, which are set on pages 6 and 7.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008. It is our responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under sections 65(9)(b) of the Charities Act
- State whether particular matters have come to our attention

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

---

**CRUDDEN DOLAN LIMITED**  
**CHARTERED ACCOUNTANTS AND REGISTERED AUDITORS**  
23 Darling Street  
Enniskillen  
Co Fermanagh  
BT74 7DP

Date:

**Mullaghmeen Baptist Church**

**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>Receipts</b>				
Donations	47,614		47,614	41,310
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Assoc of Baptists Irl IFL Repayment	-		-	20,700
			-	-
			-	-
<b>Total Receipts</b>	64,491	-	64,491	63,910
<b>Payments</b>				
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Pastor's expenses	2,249		2,249	4,583
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CCLI copyright	481		481	435
Other	100		100	605
Internet	623			-
Sunday School	214		214	327
Holiday Bible ClubA	514			-
Church outings & teas	1,351			-
Guest Speakers	755			-
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Baptist Magazine	279		279	295
Insurance	1,078		1,078	723
			-	-
			-	-
<b>Total Payments</b>	78,058	-	74,814	55,452
<b>Surplus (Deficit) of Receipts over Payments for the year before transfers</b>	(13,567)	-	13,567	8,458
			-	-
<b>Transfers</b>				
	(13,567)	-	(13,567)	8,458
<b>Excess of Receipts over Payments for the year</b>				

\_\_\_\_\_  
Mr George Miller

\_\_\_\_\_  
Mr Victor Irwin

Date: 31.10.2023

**Mullaghmeen Baptist Church**

**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 DECEMBER 2022**

	Unrestricted Funds 2022 £	Designated Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>Cash Funds</b>					
Current Accounts	22,903	-	-	22,903	28,918
Deposit Account	46,986	-	-	46,986	54,537
<b>Total Cash Funds</b>	<b>69,889</b>	<b>-</b>	<b>-</b>	<b>69,889</b>	<b>83,455</b>
<b>Investment Assets</b>					
Other Listed Investments	-	-	-		
	-	-	-		
<b>Total Investment Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assets retained for the Church's use</b>					
<b>Total assets retained for the Church's use</b>					
<b>Total Assets</b>	<b>69,889</b>	<b>-</b>	<b>-</b>	<b>69,889</b>	<b>83,455</b>

On behalf of the Trustees

\_\_\_\_\_  
Mr George Miller

\_\_\_\_\_  
Mr Victor Irwin

Date: 31.10.2023

## Mullaghmeen Baptist Church

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

#### 1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities.

##### a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

##### b) Statement of Assets and Liabilities

###### i) The assets of the Church, retained for its own use comprise:

- Church Buildings

The Church Buildings are deemed to be Heritage assets as defined by the Charities SORP (FRS 102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost of valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Church.

###### ii) Investments

Fixed asset investments comprising listed investments (ordinary shares), investment properties and Representative Church Body (RCB) investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

#### 2. Reconciliation of Cash Funds

Total Cash Funds at Beginning of the year	83,455
Receipts for the year	64,491
Payments for the year	<u>(78,058)</u>
Total Cash Funds at end of the year	<u>69,889</u>

**Mullaghmeen Baptist Church**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

**3. Movement in Funds**

	At 01.01.22	Incoming Resources	Outgoing Resources	Transfers	Investment Gain/(Loss)	At 31.12.22
<b>Restricted Funds</b>	-	-	-	-		-
<b>Unrestricted Funds</b>						
General Fund	83,455	64,491	(78,058)	-	-	69,889
	83,455	64,491	(78,058)	-	-	69,889
<b>Total Funds</b>	83,455	64,491	(78,058)	-	-	69,889

**4. Collections for Third Parties**

No collections were made on behalf of Third Parties

**5. Transactions with the Trustees**

**Andrew Compton (Pastor)**

Salary, expenses, pension contribution 38182