

Creative Village Dundrum Group

Northern Ireland · Charity number 108119

Details

Status Overdue

Registered 2021-10-18

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 3 Church View
Dundrum
Newcastle
Bt33 0na
BT33 0NA

Phone 07518682676

Email creativevillagedundrum@gmail.com

Website www.creativevillagedundrum.org

Activities

Purposes: THE PURPOSES OF THE CHARITY ARE: 2.1 To foster connection within Dundrum and surrounding areas by managing Existing network of local people involved in all aspects of the arts and Crafts. To give them identity and to provide vibrancy and regeneration in the Village. 2.2 To advance the learning and sharing of skills to tackle social isolation and promote wellbeing by delivering creative inclusive and affordable programs,workshops and events in Dundrum and surrounding areas. 2.3 To widely consult on a village strategy for the provision of creativity in its many forms. To develop a four year plan and identify available funding sources. To ensure that such consultation is cross community, cross social strata and intergenerational. 2.4 To establish or secure a central venue to develop a vibrant inclusive creative hub in Dundrum in order to promote local creative skills, encompass diversity of culture all linked in to Dundrum as an area of special environmental interest. The creative hub will provide a safe and welcoming open environment for all in the community and open to visitors to the area. It will provide workshop space. It will provide a sense of ownership and regeneration within the community, which has been overdeveloped.

What the charity does: The advancement of citizenship or community development,The advancement of the arts, culture, heritage or science

How the charity works: Arts,Community development,Community enterprise,Cross-border/cross-community,Cultural,Education/training,Environment/sustainable development/conservation,General charitable purposes,Heritage/historical,Relief of poverty,Rural development,Volunteer development

Who the charity helps: Adult training, Carers, General public, Men, Mental health, Older people, Parents, Unemployed/low income, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-03-31	£9,479	£9,642	£0	0

Trustees

Name	Role	Appointed
Miss Clara Gelston		
Mrs Geraldine Graham		
Ms Rosalie Edge		
Ms Rosemary Mcmanus		
Ms Victoria Pinkerton		

Creative Village Dundrum Group

Northern Ireland - Charity number 108119

Accounts

Creative Village Dundrum					
Receipts and Payments Account For the Year Ended 31 March 2024					
		Prior Year 2023		Current Year 2024	Variation
Receipts					
Grants and Donations					
Dundrum Development Association		£5,000.00			£ (5,000.00)
Clanmil Housing Community Fund - Contribution to Workshops etc		£1,507.00		£ 2,959.12	£ 1,452.12
Others		£125.00			£ (125.00)
		£6,632.00		£2,959.12	-£3,672.88
Income from Fund Raising, Events and Workshops					
		£4,586.00		£ 6,520.04	£ 1,934.04
TOTAL INCOME		£11,218.00		£9,479.16	£ (1,738.84)
Payments					
Rent					
Rent	£4,167.00		£ 5,416.71		£ (1,249.71)
Contribution to Rent			£ (420.00)		£ 420.00
PI Insurance	£117.00		£ 126.40		£ (9.40)
Tutors and Workshops Costs	£2,811.00		£ 3,430.00		£ (619.00)
Fund Raising Costs			£ 650.66		£ (650.66)
Premises - Repairs and Maintenance	£905.00		£ 438.02		£ 466.98
					£ -
		£8,000.00		£ 9,641.79	£ (1,641.79)
SURPLUS FOR THE YEAR TO 31 MARCH 2024		£3,218.00		-£162.63	£ (3,380.63)
STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDING 31 MARCH 2024					
Fixed Assets					
Balance at 1 April 2023					
Additions at Cost	£601.00		£601.00		
Total Fixed Assets		£601.00		£601.00	
Current Assets					
Bank Balance					
Bank Balance	£6,060.00		£ 5,974.10		
Petty Cash	£96.00		19.27		
		£6,156.00		£ 5,993.37	
TOTAL ASSETS		£6,757.00		£6,594.37	-£162.63
Represented by:					
Capital Account					
Balance at 1 April 2023					
Balance at 1 April 2023	£ 3,539.00		£ 6,757.00		
Surplus for Year to 31 April 2023	£ 3,218.00		£ (162.63)		
		£ 6,757.00		£ 6,594.37	£ 162.63

Creative Village Dundrum Group

Northern Ireland - Charity number 108119

Accounts

Creative Village Dundrum

Receipts and Payments Account

For the year ended 31st March 2023

Receipts

Grants & Donations	£	£
Dundrum Development Association		5000
Clanmil Housing Community Fund		1507
Others		<u>125</u>
		6632
Income from Fund Raising, Events & Workshops		<u>4586</u>
TOTAL INCOME		11218

Payments

Rent	4167	
PI Insurance	117	
Tutors & Workshop Costs	2811	
Premises- Repairs & Maintenance	<u>905</u>	
TOTAL PAYMENTS		8000

SURPLUS FOR YEAR TO 31st MARCH 2023

3218
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Balance Sheet as at 31st March 2023

Fixed Assets

Furniture & Fittings		
Balance at 1st April 2022	-	
Additions at Cost	<u>601</u>	
		601

Current Assets

Bank Balance	6060	
Petty Cash	<u>96</u>	
		<u>6156</u>
TOTAL ASSETS		6757

Represented by:

Capital Account

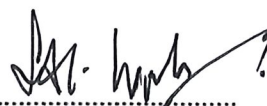
Balance at 1st April 2022	3539	
Surplus for year to 31st March 2023	<u>3218</u>	
		6757

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I hereby certify that the results shown above for the Receipts and Payments for year ended 31st March 2023 and the Balance Sheet as at that date are in agreement with the books of account.

28th August 2023

Signed



S A G Cooley FCA

ALLAN COOLEY

4 Keel Point,
Dundrum, Newcastle.Co.
Down.BT33 0NQ



Creative Village Dundrum Group

Northern Ireland - Charity number 108119

Annual report

Creative Village Dundrum

Report and Financial statements

Year ending 31 March 2023

Charity number: 108119

Report of the Chair/trustees 20th June 2023

The purposes of the charity are:

To manage the network of artists and crafters in Dundrum and surrounding areas;

To deliver creative programmes and events in the village and surrounding areas;

To establish a weekly book corner in the village:

To reduce isolation and develop social opportunities for the local community and the surrounding local areas;

To provide opportunity for skills development, capacity building and learning for the local community and the surrounding area; and

To advance the health and wellbeing of the local community and the surrounding areas through all aspects of the arts.

The past year has been an exciting one for Creative Village Dundrum. After 2/3 years of operating from any available premises and open spaces in the village we eventually found our own premises at 3 Church View Dundrum. We were fortunate that we were able to negotiate with the Dundrum Development Association on the need for our services to the community of Dundrum and surrounding areas and they very kindly agreed to fund our first year's rent of £5000. We were also greatly supported both financially and with practical hands-on support by Clanmil Housing Association and County Down Rural Community Network. Furthermore, having been registered with the Charity Commission NI, we were eligible to receive rates exemption relieving us of an impossible burden of having to raise money to pay rates. This made it possible for us to sign our lease on 6th June 2022. It was all systems go with our invaluable committee members giving their free time and much hard work to open our premises at breakneck speed to the community.

Since opening, in the past year we have facilitated art classes, drop in community art sessions, space for local artists to work from, ceramics, specialised art workshops such as seascapes, sip and paint, charcoal drawing, wreath making for spring and Christmas, public art to be displayed within the village, James Joyce Ulysses group, a more informal book club, set up a choir, a gardening club, a songwriting group, zumba /pilates/yoga and tai chi classes and a gardening club tied in with another charity in the village. We are currently working with other groups within the village to launch the first festival for many years within Dundrum on 22 July 2023. None of this would have been possible without our dedicated committee members.

We would also like to mention our knitting/yarn/crafts group who have been involved since our earliest days and who constantly cheer up the village with their ever changing and colourful yarn

bombing and the organisers of our local Open mic which draws talent from within the village and surrounding areas.

We have exciting times ahead. Our aim is to continue to provide and expand all aspects of creative arts to the community in our shared space;

To relieve social isolation

To raise the profile of creative talent within our area

To be environmentally aware

To work with other groups

To increase the number of active members

To create a business plan with the help of Clanmil Housing Association and East Down Rural Community Network.

Rosemary McManus

Chair Trustee

Creative Village Dundrum Group

Northern Ireland - Charity number 108119

Annual return



ALLAN COOLEY
4 Keel Point,
Dundrum, Newcastle.Co.
Down.BT33 0NQ

Independent examiner's report to the charity trustees of Creative Village Dundrum
Charity Registration No. 108119

I report on the accounts of the Trust for the year ended 30 April 2023

Respective responsibilities of charity trustees and examiner:

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

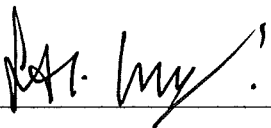
AC
28/8/23.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: SAMUEL ALLAN GEORGE COOLEY

Relevant professional qualification F. C. A.

Signed: 

Date: 28th August 2023.