

Dundrum Cricket Club

Northern Ireland · Charity number 108101

Details

Status	Received
Registered	2021-11-24
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	3 Owen Roe Terrace Annalong Newry BT34 4re BT34 4RE
Phone	07894551306
Email	secretary.dundrumcc@gmailcom
Website	https://dundrum.play-cricket.com/home

Activities

Purposes: The aim of the club is to promote and provide facilities for the development and playing of the amateur sport of cricket in Dundrum.

What the charity does: The advancement of amateur sport

How the charity works: Sport/recreation

Who the charity helps: Adult training,Children (5-13 year olds),General public,Men,Older people,Parents,Unemployed/low income,Volunteers,Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£36,056	£42,447	£0	0

Trustees

Name	Role	Appointed
Miss Sarah Herron		
Mr Andrew Hammond		
Mr Ian Wright		
Mr Keba Butler		
Mr Richard Shilliday		
Mr Scott Symington		
Mrs Jen Shilliday		
Stuart Campbell		

Dundrum Cricket Club

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Accounts

Dundrum Cricket Club Accounts, FY 2023 - 2024. 1st Nov 2023 to 31 Oct 2024

Income		Expenditure	
NM&D Grants	£ 6,222	Ground Maintenance/Development	£ 9,432
Other Grants	£ 5,240	Cricket Equipment (Balls and Grant Spend)	£ 6,737
Fundraising	£ 4,424	Ground Maintenance Equipment	£ 6,063
Donations	£ 3,680	Costs for Professional	£ 5,418
Junior Membership Fees	£ 2,913	Coaching and Mandatory Courses	£ 2,340
Boundary Sign Sponsorship	£ 2,250	EOS Dinner and Awards	£ 1,958
End of Season Dinner and Awards	£ 2,243	NCU Fees	£ 1,702
Fibrus Sponsorship	£ 2,000	Insurance (Commercial, Liability and D&O)	£ 1,700
Senior Membership Fees	£ 1,990	Benches Around Ground	£ 1,623
Golf Classic	£ 1,586	Fundraising	£ 1,069
Senior Female Membership Fee	£ 750	Electricity	£ 964
Shirt Sponsorship	£ 600	Miscellaneous	£ 860
Match Ball Sponsorship	£ 500	Fibrus Junior Development Sponsorship	£ 803
Solar Panels, Feed in Tariff	£ 463	Golf Classic	£ 760
Miscellaneous	£ 369	Fuel for mowers, etc	£ 356
Club Summer Scheme	£ 320	Team Coloured Kit	£ 273
Associate Membership Fees	£ 260	BT Line and Rental	£ 199
Ground Hire	£ 150	Capital Grant Expenditure	£ 96
Student Membership Fee	£ 60	Bank Charges	£ 55
Team Coloured Kit	£ 37	Summer Scheme Costs	£ 41
Total	£ 36,056		£42,447
Surplus/Deficit on Period	-£ 6,391		
Financial Position - 31/10/2024			
Carried Forward from 1/11/2023	£ 16,374		
Income. FY 2023 - 2024	£ 36,056		
Total	£ 52,431		
Expenditure. FY 2023 - 2024	-£ 42,447		
Accounts Balance	£ 9,984		
Current Bank Statement COB 31/10/2024	£ 9,984		
Cash at Hand	£ -		
Uncleared Cheques	£ -		

Dundrum Cricket Club

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Accounts

Dundrum Cricket Club Accounts, FY 2022 - 2023. UNAUDITED. 1st Nov 2022 to 31st Oct 2023

Income			Expenditure		
DAERA Grant Funding (Rural Halls)	£	36,388	Clubhouse Refurbishment	£	46,136
NM&D Grants (Various)	£	13,805	Double Bay Net and Wickets	£	8,393
Golf Classic	£	4,800	Ground Maintenance/Development	£	6,132
Boundary Sign Sponsorship	£	4,700	Costs for Professional	£	5,610
Fundraising	£	4,262	NCU Fees	£	2,896
Senior Membership Fees	£	3,820	Cricket Equipment (Balls 2022)	£	2,549
Junior Membership Fees	£	2,515	Team Coloured Kit	£	1,831
Shirt Sponsorship	£	2,100	Golf Classic Costs	£	1,798
Fibrus Junior Development Sponsorship	£	2,000	Summer Evenings PCSP Grant	£	1,790
Raffle	£	1,974	Ground Equipment, Purchase and Maintenance	£	1,680
Donations (inc Crowdfunder)	£	2,420	Awards Night	£	1,584
Awards Night	£	1,540	Insurance (Commercial, Liability and D&O)	£	1,399
Other Grants	£	1,000	Miscellaneous	£	1,172
Senior Female Membership Fee	£	760	Women's Team Grant Funding (Kit & balls)	£	1,157
Miscellaneous	£	706	Coaching and Mandatory Courses	£	735
Team Coloured Kit	£	535	Electricity	£	641
Solar Panel feed-in tariff	£	401	Fibrus Junior Development Sponsorship	£	456
Associate Membership Fees	£	260	Fuel for mowers, etc	£	385
Ground Hire	£	100	BT Line and Rental	£	287
Coaching and Mandatory Courses	£	40	Junior Fee Rebate	£	264
Club Summer Scheme	£	30	Sign Sponsorship	£	243
			Bank Charges	£	68
			Senior Membership Fees	£	30
			Fundraising	£	13
Total	£	84,155		£	87,248
Surplus/Deficit on Period	-£	3,093			
Financial Position - Now					
Carried Forward from 1/11/2022	£	19,467			
Income. FY 2022 - 2023	£	84,155			
Total	£	103,622			
Expenditure. FY 2022 - 2023	-£	87,248			
Accounts Balance	£	16,374			
Current Bank Statement COB 31/10/2023	£	16,374			
Cash at Hand	£	-			
Uncleared Cheques	£	-			

Dundrum Cricket Club

Northern Ireland - Charity number 108101

Annual report



Dundrum Cricket Club

Trustees Annual Report

Charity Registration: 108101
Address: The Meadow
Old Road
Dundrum
County Down
BT33 0NH

For Period
November 1st 2022
to
October 31st 2023

Trustees.

Mr Andrew Hammond – Chairperson
Mrs Jennifer Shilliday – Vice Chairperson
Mr Ian Wright – Treasurer
Miss Sarah Herron – Secretary
Mr Richard Shilliday
Mr Gavin McNerlin
Mr Keba Butler
Mr Stuart Campbell
Mrs Janine Macauley
Mr David Glover
Mr Scott Symington

Aims and Purposes of the Charity.

Dundrum Cricket Club provides facilities, amenities and access to equipment, to anyone wishing to participate in Cricket both competitively and recreationally within Dundrum and surrounding areas of Co Down. Members take part in training and skills developments and have an opportunity to socialise, enhance their skills and engage in enjoyable creative and recreation activities.

Recruitment of trustees.

Trustees are recruited through nomination by club member to the committee, this is carried out at the AGM.

Activities and objectives for the period November 1st 2022 to October 31st 2023.

The main objective for Dundrum Cricket Club was to continue to promote the sport of cricket within Dundrum and the wider County Down area. This was realised by providing weekly coaching sessions for over 80 junior members, the introduction of a Women's XI to play in a competitive league and the continued delivery of coaching to primary age children in a school setting.

As a charity we feel that we have provided a safe, and welcoming environment to anyone in the local community regardless of age, gender, sexual orientation, ability, ethnicity, nationality, religious or political beliefs to participate in the playing of amateur cricket.

Both members, local schools, and community groups have been welcomed to use the facilities at The Meadow we believe this is in line with our purpose to improve both physical and mental wellbeing.

We have seen our younger members thrive and progress in the sport of cricket through selection to provincial training pathways, nation and international team selection.

These benefits can be identified through regular feedback from members, internal and external evaluations of the work that we undertake, the number of members from all age groups and sections, the number of young people progressing to become qualified officials.

Signed on behalf of the charity trustees by

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke, is written over a solid horizontal line. The letter 'X' is printed to the left of the signature.

AJ HAMMOND

Chairperson

30/08/2024

Dundrum Cricket Club

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Annual return

Independent examiner's report to the charity trustees of Dundrum Cricket Club

I report on the accounts of the Trust for the year ended 31 October 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- ☐ examine the accounts under section 65 of the Charities Act
- ☐ follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- ☐ state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: David Williams

Relevant professional qualification or body: ACCA (Membership No 0146778)

Address: 34 Elizabeth Close, Bodmin, Cornwall PL31 1HY

Date: 28/01/2024

D. J. Williams