

NIPANC

Northern Ireland · Charity number 108048

Details

Known as Northern Ireland Pancreatic Cancer

Status Received

Company number [669172](#)

Registered 2021-07-09

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 384 Belmont Road
Belfast
BT4 2nf
BT4 2NF

Phone 07711885142

Website <https://www.nipanc.org/>

Activities

Purposes: 3.1 The Charity's Objects are specifically restricted to the promotion of health and the advancement of education for the public benefit of pancreatic cancer in Northern Ireland and in particular: 3.1.1. to explain symptoms and stress the importance of early diagnosis to members of the public; 3.1.2. to promote awareness amongst professionals including those working in the medical and clinical environments; 3.1.3. to provide support services for patients with pancreatic cancer and their families; and 3.1.4. to support those carrying out research into pancreatic cancer or working towards treatments and elimination of the disease. Nothing in the articles shall authorise an application of the property of the Charity for purposes which are not charitable in accordance with s.2 of the Charities Act (Northern Ireland) 2008.

What the charity does: The advancement of education, The advancement of health or the saving of lives, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Advice/advocacy/information, Education/training, General charitable purposes, Medical/health/sickness, Research/evaluation

Who the charity helps: General public, Men, Older people, Parents, Women

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£302,010	£133,310	£-10,370	0

Trustees

Name	Role	Appointed
Mr Brian Grzymek		
Mr Gary Carson		
Mr Ivan McMinn		
Mr Mark Taylor		
Mr Scott McCabe		
Mrs Cathy Booth		
Mrs Lisa Strutt		

NIPANC

Northern Ireland - Charity number 108048

Accounts

Charity registration number NIC108048 (Northern Ireland)

Company registration number NI669172

NIPANC

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 2024

NIPANC

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees Mr I McMinn MBE (Chairperson)
Mr R Carson
Ms C Booth
Mr A Cooke
Mr B Grzymek MBE
Ms S McLaughlin
Ms L Strutt
Prof M Taylor

Secretary Mr R Carson

Charity number NIC108048

Company number NI669172

Registered office 384 Belmont Road
Belfast
CO Antrim
BT4 2NF

Independent examiner HM Chartered Accountants
6th Floor East Tower
Lanyon Plaza
8 Lanyon Place
Belfast
Co. Antrim
BT1 3LP

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NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE PERIOD ENDED 31 DECEMBER 2024

The trustees present their report and financial statements for the Period ended 31 December 2024.

The Charity was incorporated on 29th April 2020 and commenced operations from this date.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

NIPANC is a Northern Ireland-based charity dedicated to improving outcomes for those affected by pancreatic cancer. The charity pursues this goal through the following key objectives:

- Raising public awareness of pancreatic cancer
- Promoting understanding of its signs and symptoms and the critical importance of early diagnosis, targeting both the general public and healthcare professionals
- Funding vital research into the disease
- Providing support for patients and their families

The charity was established by individuals personally affected by pancreatic cancer who came together to raise awareness and secure funding for better diagnosis and treatment.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Strategic Approach and Activities in 2024

Now in its seventh year, NIPANC continues to deliver on its founding mission while increasingly focusing on partnerships and strategic collaborations to maximise impact and make best use of its resources.

The charity remains entirely volunteer-led, with no paid staff. Services essential to its operations—such as design, social media management, and public relations—are delivered through external contractors.

Public Awareness and Advocacy

Public awareness remains at the heart of NIPANC's work. In 2024, the charity achieved significant success in increasing public knowledge about pancreatic cancer and its symptoms. This was accomplished through high-impact PR campaigns and strategic use of social media. These efforts have helped highlight the importance of early diagnosis, which is crucial for improving survival rates.

NIPANC's 2024 Pancreatic Cancer Awareness Month campaign, Working Together, Changing the Future, showcased the charity's partnership-driven approach. The campaign emphasised the benefits of collaboration between charities, universities, healthcare providers, and the private sector. It also received significant media attention, further amplifying the charity's message.

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2024

Partnership Working

Strengthening partnerships has been a major focus this year. NIPANC has actively engaged with other organisations to develop better services for pancreatic cancer patients and their families.

- In collaboration with Cancer Focus Northern Ireland, NIPANC initially funded a part-time counsellor, which has now been expanded to a full-time post due to strong demand and positive feedback.
- Discussions with the Kingsbridge Foundation have led to NIPANC funding a full-time Pancreatic Cancer Support Nurse to provide direct support in the community. The partnership is also delivering regional roadshows to raise awareness, the first of which rolled out in late 2024.
- NIPANC joined a newly established Regional Cancer Consortium, a collective of regional cancer charities working to coordinate advocacy and strengthen dialogue with government.
- A significant three-way partnership between NIPANC, Pancreatic Cancer UK, and the Department of Health, announced in November 2023, is now progressing a new regional care pathway for pancreatic cancer patients in Northern Ireland.

Research and Innovation

NIPANC continued its commitment to research by supporting four PhD students at Queen's University Belfast, focusing on pancreatic cancer care, treatment, and the experiences of carers.

The charity also funded the development of an innovative gaming app, designed to help clinicians identify early symptoms of pancreatic cancer. The app is currently under development and scheduled for release in 2025.

Patient and Family Support

Supporting patients and families is central to NIPANC's mission. In 2024, new and expanded initiatives included:

- The introduction of 'Making Memories' grants, offering affected families brief opportunities for respite and moments of joy during difficult times.
- Continuation of the free family photography service, providing lasting keepsakes and emotional support.

These initiatives have been warmly received and have added meaningful value to the lives of those navigating the challenges of pancreatic cancer.

Fundraising and Community Engagement

NIPANC's work is made possible by the generosity and dedication of supporters across Northern Ireland. Fundraising highlights from the year include:

- Community-led events such as coffee mornings, sponsored runs, and marathons
- A courageous round-Ireland sailing challenge by a dedicated supporter
- Generous support from institutions including the Grand Orange Lodge of Ireland, which selected NIPANC as its charity of the year
- The highly successful 'Pedal the Periphery' charity cycle event (covering 480 miles around Northern Ireland), alongside the annual Charity Ball and a variety of other events.

These efforts raised essential funds and helped extend the reach of NIPANC's message to new audiences.

Looking Ahead

The Trustees are proud of the significant progress made in 2024. It has been a year of growth, collaboration, and impact:

- Awareness of pancreatic cancer has never been higher
- Strategic partnerships have led to the development of new and enhanced patient services
- Research into early detection and patient care is advancing
- Volunteer and community support continues to grow

Despite these successes, the Trustees acknowledge that there remains much to do. With continued collaboration and public support, NIPANC is confident it can build on this year's achievements and move closer to transforming outcomes for pancreatic cancer patients and their families.

NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE PERIOD ENDED 31 DECEMBER 2024

We dedicate this year's work to 2 of our member, Roy and Brian, whose lives inspired us and whose memory will continue to guide us. Their contributions made NIPANC stronger, and their absence is deeply felt.

Gone too soon—always remembered.

In Memoriam

David "Roy" McLaughlin

On behalf of the NIPANC Board and wider team, we wish to pay tribute to David McLaughlin, known fondly as Roy, who sadly passed away on 18 November 2024, following a hospital procedure.

Roy was the beloved husband of our Trustee Susan McLaughlin (née Cooke). A devoted father, loving stepfather, cherished son and brother. Roy was also a treasured grandfather and a much-valued friend of NIPANC.

Roy's sudden passing left us all heartbroken. His unwavering support for Susan, who co-founded NIPANC following the loss of her first husband to Pancreatic Cancer, became a hallmark of his quiet but powerful presence. He was always by her side—whether loading the car for events, helping set up stands, transporting merchandise, or capturing key moments with his camera.

His final contribution came during Pancreatic Cancer Awareness Month 2024 at the Partners in '#TimeMatters' event in Queen's University Belfast. True to form, Roy ensured everything ran seamlessly—present, dependable, and deeply committed.

A kind and generous soul, Roy's spirit will live on through our work, and he will be remembered always with gratitude and affection.

Brian Magennis

We are also deeply saddened by the loss of our esteemed Trustee, Brian Magennis, who passed away peacefully on 16 January 2025, surrounded by his loving family.

Brian, a well-known and deeply respected member of the Poyntzpass community, was diagnosed with Pancreatic Cancer in 2020. After bravely overcoming his illness once, he faced a recurrence with the same courage and dignity for which he was widely admired.

Brian was the beloved husband of Margaret, devoted father of Daniel and Ben, and a treasured son, brother, and friend. His passing has left a profound void in the lives of those who knew him.

Brian's heart, belonged to his family, his faith, and his community. A committed member and former captain of Redmond O'Hanlon GAA, he also served his parish as a church reader and his local school as a governor.

As a NIPANC Trustee, Brian brought unmatched passion, empathy, and authenticity to our cause. His lived experience of Pancreatic Cancer added depth to our work and direction to our goals. He was a quiet force for good—measured, thoughtful, and deeply caring.

Brian's legacy is one of leadership, humility, and service. We are honoured to have known him and privileged to carry his mission forward.

Financial review

The income for the period was £302,010 and expenditure was £133,310. This leaves a surplus of £168,700 (2024: £177,313). The trustees took the decision to change the year to 31 December 2024, therefore the accounts include activities for the 8 month period to 31 December.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the Period.

NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2024

The trustees along with their research panel are continually considering various research projects but no funds have been committed yet hence the considerable funds presently being held by the Charity. It is hoped that a suitable research project will be identified in the near future.

Subsequent to the financial period end, the charity, in partnership with Kingsbridge Healthcare Group, funded the introduction of a full time Pancreatic Cancer Support Nurse.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The trustees, who are also the directors for the purpose of company law, and who served during the Period and up to the date of signature of the financial statements were:

Mr I McMinn MBE (Chairperson)

Mr R Carson

Ms C Booth

Mr A Cooke

Mr B Grzymek MBE

Mr B Magennis


(Deceased 16 January 2025)

Ms S McLaughlin

Ms L Strutt

Prof M Taylor

The trustees' report was approved by the Board of Trustees.



Mr I McMinn MBE (Chairperson)

Trustee

Dated: 26th September 2025

NIPANC

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF NIPANC

I report on the financial statements of the charity for the Period ended 31 December 2024, which are set out on pages 6 to 14.

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also the directors of the company for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, it is my responsibility to:

- examine the financial statements under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act (Northern Ireland) 2008; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity financial statements as required under section 65 of the Charities Act (Northern Ireland) 2008 and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also included consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe that:

- 1. Accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- 2. The financial statements do not accord with those accounting records; or
- 3. The financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102); or
- 4. There is further information needed for a proper understanding of the financial statements to be reached.

Independent examiner's statement

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving me cause to believe:

I have completed my examination and I have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

HM Chartered Accountants

HM Chartered Accountants

6th Floor East Tower

Lanyon Plaza

8 Lanyon Place

Belfast

Co. Antrim

BT1 3LP

Date: 26/9/25

NIPANC

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE PERIOD ENDED 31 DECEMBER 2024

		Unrestricted funds 31 December 2024 £	Restricted funds 31 December 2024 £	Total 31 December 2024 £	Unrestricted funds 30 April 2024 £	Restricted funds 30 April 2024 £	Total 30 April 2024 £
	Notes						
Income from:							
Donations and legacies	3	290,665	-	290,665	356,342	15,000	371,342
Investments	4	11,345	-	11,345	6,141	-	6,141
Total income		<u>302,010</u>	<u>-</u>	<u>302,010</u>	<u>362,483</u>	<u>15,000</u>	<u>377,483</u>
Expenditure on:							
Charitable activities	5	124,160	9,150	133,310	197,970	2,200	200,170
Total expenditure		<u>124,160</u>	<u>9,150</u>	<u>133,310</u>	<u>197,970</u>	<u>2,200</u>	<u>200,170</u>
Net income/(expenditure) and movement in funds		177,850	(9,150)	168,700	164,513	12,800	177,313
Reconciliation of funds:							
Fund balances at 1 May 2024		<u>463,215</u>	<u>12,800</u>	<u>476,015</u>	<u>298,702</u>	<u>-</u>	<u>298,702</u>
Fund balances at 31 December 2024		<u>641,065</u>	<u>3,650</u>	<u>644,715</u>	<u>463,215</u>	<u>12,800</u>	<u>476,015</u>

The statement of financial activities includes all gains and losses recognised in the Period. All income and expenditure derive from continuing activities.

NIPANC

STATEMENT OF FINANCIAL POSITION

AS AT 31 DECEMBER 2024

	Notes	31 December 2024		30 April 2024
		£	£	£
Current assets				
Stocks	11	825		700
Debtors	12	2,131		8,134
Cash at bank and in hand		652,129		468,181
		<u>655,085</u>		<u>477,015</u>
Creditors: amounts falling due within one year	13	<u>(10,370)</u>		<u>(1,000)</u>
Net current assets			<u>644,715</u>	<u>476,015</u>
The funds of the charity				
Restricted income funds	14		3,650	12,800
Unrestricted funds	15		641,065	463,215
			<u>644,715</u>	<u>476,015</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the Period ended 31 December 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the Period in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 26th September 2025


.....
Mr I McMinn MBE (Chairperson)
Trustee

Company registration number NI669172 (Northern Ireland)

NIPANC

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31 DECEMBER 2024

1 Accounting policies

Charity information

NIPANC is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 384 Belmont Road, Belfast, CO Antrim, BT4 2NF.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Resources expended are included in the Statement of Financial Activities on an accrual basis, exclusive of any VAT which can be recovered.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource.

1.6 Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials and, where applicable, direct labour costs and those overheads that have been incurred in bringing the stocks to their present location and condition. Items held for distribution at no or nominal consideration are measured the lower of replacement cost and cost.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds	Restricted funds	Total
	2024	2024	2024	2024
	£	£	£	£
Donations and gifts	237,170	327,778	15,000	342,778
Grants receivable	12,000	-	-	-
Gift aid	41,495	28,564	-	28,564
	<u>290,665</u>	<u>356,342</u>	<u>15,000</u>	<u>371,342</u>

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 DECEMBER 2024

4 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2024 £
Other income	11,345	6,141

5 Expenditure on charitable activities

	Charitable activities 2024 £	Charitable activities 2024 £
Direct costs		
Merchandise and clothing	374	6,210
Printing, postage and stationery	8,763	5,720
Website and IT	2,071	870
PR/Social media	42,259	50,124
Insurance	598	455
Event costs	48,372	61,408
Bank charges	5,535	5,042
Subscriptions	868	-
Campaign costs	1,492	6,913
Conference costs	3,242	405
Sundry	1,216	686
	<u>114,790</u>	<u>137,833</u>
Grant funding of activities (see note 6)	17,020	61,137
Share of support and governance costs (see note 7)		
Governance	1,500	1,200
	<u>133,310</u>	<u>200,170</u>
Analysis by fund		
Unrestricted funds	124,160	197,970
Restricted funds	9,150	2,200
	<u>133,310</u>	<u>200,170</u>

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2024

6 Grants payable

	2024 £	2024 £
Grants awarded	17,020	61,137
	<u>17,020</u>	<u>61,137</u>

7 Support costs

	Support costs £	Governance costs £	2024 Support costs £	Governance costs £	2024 £
Accountancy	-	1,500	1,500	-	1,200
	<u>-</u>	<u>1,500</u>	<u>1,500</u>	<u>-</u>	<u>1,200</u>
Analysed between Charitable activities	-	1,500	1,500	-	1,200
	<u>-</u>	<u>1,500</u>	<u>1,500</u>	<u>-</u>	<u>1,200</u>

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the Period.

9 Employees

The average monthly number of employees during the Period was:

	2024 Number	2024 Number
Total	-	-
	<u>-</u>	<u>-</u>

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2024

11 Stocks	2024	2024
	£	£
Finished goods and goods for resale	825	700
	<u> </u>	<u> </u>

12 Debtors	2024	2024
	£	£
Amounts falling due within one year:		
Trade debtors	1,846	8,095
Prepayments and accrued income	285	39
	<u> </u>	<u> </u>
	<u>2,131</u>	<u>8,134</u>

13 Creditors: amounts falling due within one year	2024	2024
	£	£
Accruals and deferred income	10,370	1,000
	<u> </u>	<u> </u>

14 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 May 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
Making Memories	12,800	-	(9,150)	3,650
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 May 2023	Incoming resources	Resources expended	At 30 April 2024
	£	£	£	£
Making Memories	-	15,000	(2,200)	12,800
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2024

15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 May 2024	Incoming resources	Resources expended	Transfers	At 31 December 2024
	£	£	£	£	£
Designated	72,261	-	-	-	72,261
General funds	390,954	302,010	(124,160)	-	568,804
	<u>463,215</u>	<u>302,010</u>	<u>(124,160)</u>	<u>-</u>	<u>641,065</u>
	<u><u>463,215</u></u>	<u><u>302,010</u></u>	<u><u>(124,160)</u></u>	<u><u>-</u></u>	<u><u>641,065</u></u>
Previous year:	At 1 May 2023	Incoming resources	Resources expended	Transfers	At 30 April 2024
	£	£	£	£	£
Designated	40,000	-	-	32,261	72,261
General funds	258,702	362,483	(197,970)	(32,261)	390,954
	<u>298,702</u>	<u>362,483</u>	<u>(197,970)</u>	<u>-</u>	<u>463,215</u>
	<u><u>298,702</u></u>	<u><u>362,483</u></u>	<u><u>(197,970)</u></u>	<u><u>-</u></u>	<u><u>463,215</u></u>

16 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	2024	2024	2024
	£	£	£
At 31 December 2024:			
Current assets/(liabilities)	641,065	3,650	644,715
	<u>641,065</u>	<u>3,650</u>	<u>644,715</u>
	<u><u>641,065</u></u>	<u><u>3,650</u></u>	<u><u>644,715</u></u>
	Unrestricted funds	Restricted funds	Total
	2024	2024	2024
	£	£	£
At 30 April 2024:			
Current assets/(liabilities)	463,215	12,800	476,015
	<u>463,215</u>	<u>12,800</u>	<u>476,015</u>
	<u><u>463,215</u></u>	<u><u>12,800</u></u>	<u><u>476,015</u></u>

NIPANC

Northern Ireland - Charity number 108048

Accounts

Charity registration number NIC108048

Company registration number NI669172 (Northern Ireland)

NIPANC

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

NIPANC

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mr I McMinn MBE (Chairperson)
Mr R Carson (Secretary)
Ms C Booth (Appointed 30 December 2023)
Mr A Cooke (Appointed 30 December 2023)
Mr B Grzymek MBE
Mr B Magennis (Appointed 30 December 2023)
Ms S McLaughlin
Ms L Strutt
Mr M Taylor

Secretary

Mr R Carson

Charity number

NIC108048

Company number

NI669172

Registered office

384 Belmont Road
Belfast
CO Antrim
BT4 2NF

Independent examiner

Harbinson Mulholland
6th Floor East Tower
Lanyon Plaza
8 Lanyon Place
Belfast
Co. Antrim
BT1 3LP

NIPANC

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Statement of financial position	5
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NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 30 APRIL 2024

The trustees present their report and financial statements for the year ended 30 April 2024.

The Charity was incorporated on 29th April 2020 and commenced operations from this date.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

NIPANC is a Northern Ireland charity working to improve the outcomes of pancreatic cancer by:

- Increasing public understanding of this cancer
- Promoting awareness of the cancer's signs and symptoms by both medical professionals and members of the public
- Funding vital research
- Supporting patients and their families

NIPANC has its roots in a group of people affected by pancreatic cancer coming together for support and to raise funds to promote better diagnosis and treatment for future patients.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

As NIPANC approaches its sixth year as a registered charity it continues to grow and develop to address its three key objectives: raising awareness of Pancreatic Cancer and its symptoms; funding necessary research; and supporting affected families. This year has seen important progress in each area.

In 2023-24 NIPANC's annual Pancreatic Cancer Awareness campaign was built on the success of previous years. The theme for the campaign in 2023 was survivors of Pancreatic Cancer. The month-long campaign aired poignant accounts from survivors, highlighting the nature of Pancreatic Cancer, its impact on their families and the importance of early diagnosis and treatment.

The campaign once again attracted great interest from the media and was successful in putting a human face on the impact of Pancreatic Cancer and the importance of seeking early diagnosis. This campaign, and those of previous years, has helped NIPANC in significantly raising public awareness of Pancreatic Cancer, as well as signposting its work.

On the research front, the clinical audit of Pancreatic Cancer cases which NIPANC funded in 2022-23 reported. The audit provided an important updating of information on the prevalence of Pancreatic Cancer the Northern Ireland, highlighting the very low survival rates and the need for earlier detection of the cancer. The audit raised a number of questions about current practice and detection rates which will generate further research.

Work also continues, in collaboration with Queens University Belfast and Focus Games on the development of a gaming app, directed at clinicians, to help them to recognise Pancreatic Cancer symptoms earlier. On completion, the app will be incorporated in clinical courses at Queens University.

NIPANC is working with its clinical advisors' group to identify significant research projects which its support would facilitate going forward. In addition, NIPANC is now supporting two PhD students at Queens University researching aspects of Pancreatic Cancer support and treatment, another collaborative approach set to grow in the coming years.

In the area of family support, and in partnership with Cancer Focus, NIPANC is funding 50% of a counsellor post, to support Pancreatic Cancer patients and their families with a commitment to grow this service as necessary, in response to demand. NIPANC is also providing grant aid to affected families as part of its 'making memories' initiative as well as funding professional family photographs for affected families.

NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

During the year NIPANC was engaged in the important development of a clinical pathway for Pancreatic Cancer treatments, agreed in late 2023, as a collaborative venture between the Department of Health, NIPANC and Pancreatic Cancer UK. This is to provide a model for similar developments covering other cancers.

Finally, NIPANC would wish to thank the friends, families and work colleagues of those affected by Pancreatic Cancer for their support in fundraising. Whilst NIPANC raises funds directly through its annual Pedal the Periphery event, its Charity Ball and through other smaller initiatives, NIPANC still relies heavily on the external fundraising of those affected by Pancreatic Cancer and the generosity of the wider public. The money raised through everything from coffee mornings, marathon runs, charity auctions and even world records in non-stop drumming is making a real difference.

Financial review

The income for the period was £377,483 and expenditure was £200,170 . This leaves a surplus of £177,313.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees along with their research panel are continually considering various research projects but no funds have been committed yet hence the considerable funds presently being held by the Charity. It is hoped that a suitable research project will be identified in the near future.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr I McMinn MBE (Chairperson)

Mr R Carson (Secretary)

Ms C Booth (Appointed 30 December 2023)

Mr A Cooke (Appointed 30 December 2023)

Mr B Grzymek MBE

Mr B Magennis (Appointed 30 December 2023)

Ms S McLaughlin

Ms L Strutt

Mr M Taylor

The trustees' report was approved by the Board of Trustees.



Mr I McMinn MBE (Chairperson)

Trustee
Dated: 28th January 2025

NIPANC

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NIPANC

We report to the trustees on our examination of the financial statements of NIPANC (the charity) for the year ended 30 April 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements and you have considered the audit requirement of Section 65(3) of the Charities Act (NI) 2008 (the Act). Having satisfied ourselves that the charity is not subject to audit under company law, and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act;
- state whether particular matters have come to our attention.

Independent examiner's statement

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving me cause to believe:

- 1 That accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 That the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Harbinson Mulholland

6th Floor East Tower
Lanyon Plaza
8 Lanyon Place
Belfast
Co. Antrim
BT1 3LP

Dated:

NIPANC

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 APRIL 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £
Income from:					
Donations and legacies	3	356,342	15,000	371,342	257,577
Investments	4	6,141	-	6,141	68
Total income		<u>362,483</u>	<u>15,000</u>	<u>377,483</u>	<u>257,645</u>
Expenditure on:					
Charitable activities	5	197,970	2,200	200,170	58,231
Total expenditure		<u>197,970</u>	<u>2,200</u>	<u>200,170</u>	<u>58,231</u>
Net income and movement in funds		<u>164,513</u>	<u>12,800</u>	<u>177,313</u>	<u>199,414</u>
Reconciliation of funds:					
Fund balances at 1 May 2023		<u>298,702</u>	-	<u>298,702</u>	<u>99,288</u>
Fund balances at 30 April 2024		<u>463,215</u>	<u>12,800</u>	<u>476,015</u>	<u>298,702</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

NIPANC

STATEMENT OF FINANCIAL POSITION

AS AT 30 APRIL 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Stocks	11	700		200	
Debtors	12	8,134		4,945	
Cash at bank and in hand		468,181		294,557	
		<u>477,015</u>		<u>299,702</u>	
Creditors: amounts falling due within one year	13	(1,000)		(1,000)	
Net current assets			476,015		298,702
Net assets excluding pension liability			476,015		298,702
			<u><u> </u></u>		<u><u> </u></u>
The funds of the charity					
Restricted income funds	14		12,800		-
Unrestricted funds			463,215		298,702
			<u>476,015</u>		<u>298,702</u>
			<u><u> </u></u>		<u><u> </u></u>

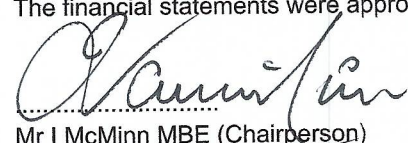
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 April 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 28th January 2025.



Mr I McMinn MBE (Chairperson)

Trustee

28th January 2025.

Company registration number NI669172 (Northern Ireland)

NIPANC

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2024

1 Accounting policies

Charity information

NIPANC is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 384 Belmont Road, Belfast, CO Antrim, BT4 2NF.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Resources expended are included in the Statement of Financial Activities on an accrual basis, exclusive of any VAT which can be recovered.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource.

1.6 Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials and, where applicable, direct labour costs and those overheads that have been incurred in bringing the stocks to their present location and condition. Items held for distribution at no or nominal consideration are measured the lower of replacement cost and cost.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds
	2024	2024	2024	2023
	£	£	£	£
Donations and gifts	327,778	15,000	342,778	247,495
Gift aid	28,564	-	28,564	10,082
	<u>356,342</u>	<u>15,000</u>	<u>371,342</u>	<u>257,577</u>

4 Income from investments

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Interest receivable	<u>6,141</u>	<u>68</u>

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

5 Expenditure on charitable activities

	Charitable activities 2024 £	Charitable activities 2023 £
Direct costs		
Staff costs	-	3,805
Merchandise and clothing	6,210	5,661
Printing, postage and stationary	5,720	707
Website and IT	870	20,598
PR/Social media	50,124	-
Accountancy and professional fees	-	133
Insurance	455	427
Event costs	61,408	12,142
Bank charges	5,042	667
Campaign costs	6,913	11,520
Training costs	-	1,040
Mileage	-	331
Conference costs	405	-
Sundry	686	-
	<u>137,833</u>	<u>57,031</u>
Grant funding of activities (see note 6)	61,137	-
Share of support and governance costs (see note 7)		
Governance	1,200	1,200
	<u>200,170</u>	<u>58,231</u>
Analysis by fund		
Unrestricted funds	197,970	58,231
Restricted funds	2,200	-
	<u>200,170</u>	<u>58,231</u>

6 Grants payable

	2024 £	2023 £
Grants awarded	61,137	-
	<u>61,137</u>	<u>-</u>

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

7 Support costs

	Support costs £	Governance costs £	2024 Support costs £	Governance costs £	2023 £
Accountancy	-	1,200	1,200	-	1,200
	<u>-</u>	<u>1,200</u>	<u>1,200</u>	<u>-</u>	<u>1,200</u>
Analysed between Charitable activities	-	1,200	1,200	-	1,200
	<u>-</u>	<u>1,200</u>	<u>1,200</u>	<u>-</u>	<u>1,200</u>

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
	-	1
	<u>-</u>	<u>1</u>
Employment costs	2024 £	2023 £
Wages and salaries	-	3,805
	<u>-</u>	<u>3,805</u>

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

11 Stocks

	2024 £	2023 £
Finished goods and goods for resale	700	200
	<u>700</u>	<u>200</u>

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

12	Debtors	2024	2023
		£	£
	Amounts falling due within one year:		
	Trade debtors	8,095	4,782
	Prepayments and accrued income	39	163
		<u>8,134</u>	<u>4,945</u>

13	Creditors: amounts falling due within one year	2024	2023
		£	£
	Accruals and deferred income	<u>1,000</u>	<u>1,000</u>

14 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 May 2023	Incoming resources	Resources expended	At 30 April 2024
	£	£	£	£
Making Memories	-	15,000	(2,200)	12,800
	<u>-</u>	<u>15,000</u>	<u>(2,200)</u>	<u>12,800</u>

15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 May 2023	Incoming resources	Resources expended	Transfers	At 30 April 2024
	£	£	£	£	£
Designated	40,000	-	-	32,261	72,261
General funds	258,702	362,483	(197,970)	(32,261)	390,954
	<u>298,702</u>	<u>362,483</u>	<u>(197,970)</u>	<u>-</u>	<u>463,215</u>
Previous year:	At 1 May 2022	Incoming resources	Resources expended	Transfers	At 30 April 2023
	£	£	£	£	£
Designated	-	-	-	40,000	40,000
General funds	99,288	257,645	(58,231)	(40,000)	258,702
	<u>99,288</u>	<u>257,645</u>	<u>(58,231)</u>	<u>-</u>	<u>298,702</u>

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

16 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 30 April 2024:			
Current assets/(liabilities)	463,215	12,800	476,015
	<u>463,215</u>	<u>12,800</u>	<u>476,015</u>
	<u><u>463,215</u></u>	<u><u>12,800</u></u>	<u><u>476,015</u></u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 30 April 2023:			
Current assets/(liabilities)	298,702	-	298,702
	<u>298,702</u>	<u>-</u>	<u>298,702</u>
	<u><u>298,702</u></u>	<u><u>-</u></u>	<u><u>298,702</u></u>

NIPANC

Northern Ireland - Charity number 108048

Annual report

NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 30 APRIL 2024

The trustees present their report and financial statements for the year ended 30 April 2024.

The Charity was incorporated on 29th April 2020 and commenced operations from this date.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

NIPANC is a Northern Ireland charity working to improve the outcomes of pancreatic cancer by:

- Increasing public understanding of this cancer
- Promoting awareness of the cancer's signs and symptoms by both medical professionals and members of the public
- Funding vital research
- Supporting patients and their families

NIPANC has its roots in a group of people affected by pancreatic cancer coming together for support and to raise funds to promote better diagnosis and treatment for future patients.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

As NIPANC approaches its sixth year as a registered charity it continues to grow and develop to address its three key objectives: raising awareness of Pancreatic Cancer and its symptoms; funding necessary research; and supporting affected families. This year has seen important progress in each area.

In 2023-24 NIPANC's annual Pancreatic Cancer Awareness campaign was built on the success of previous years. The theme for the campaign in 2023 was survivors of Pancreatic Cancer. The month-long campaign aired poignant accounts from survivors, highlighting the nature of Pancreatic Cancer, its impact on their families and the importance of early diagnosis and treatment.

The campaign once again attracted great interest from the media and was successful in putting a human face on the impact of Pancreatic Cancer and the importance of seeking early diagnosis. This campaign, and those of previous years, has helped NIPANC in significantly raising public awareness of Pancreatic Cancer, as well as signposting its work.

On the research front, the clinical audit of Pancreatic Cancer cases which NIPANC funded in 2022-23 reported. The audit provided an important updating of information on the prevalence of Pancreatic Cancer the Northern Ireland, highlighting the very low survival rates and the need for earlier detection of the cancer. The audit raised a number of questions about current practice and detection rates which will generate further research.

Work also continues, in collaboration with Queens University Belfast and Focus Games on the development of a gaming app, directed at clinicians, to help them to recognise Pancreatic Cancer symptoms earlier. On completion, the app will be incorporated in clinical courses at Queens University.

NIPANC is working with its clinical advisors' group to identify significant research projects which its support would facilitate going forward. In addition, NIPANC is now supporting two PhD students at Queens University researching aspects of Pancreatic Cancer support and treatment, another collaborative approach set to grow in the coming years.

In the area of family support, and in partnership with Cancer Focus, NIPANC is funding 50% of a counsellor post, to support Pancreatic Cancer patients and their families with a commitment to grow this service as necessary, in response to demand. NIPANC is also providing grant aid to affected families as part of its 'making memories' initiative as well as funding professional family photographs for affected families.

NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2024

During the year NIPANC was engaged in the important development of a clinical pathway for Pancreatic Cancer treatments, agreed in late 2023, as a collaborative venture between the Department of Health, NIPANC and Pancreatic Cancer UK. This is to provide a model for similar developments covering other cancers.

Finally, NIPANC would wish to thank the friends, families and work colleagues of those affected by Pancreatic Cancer for their support in fundraising. Whilst NIPANC raises funds directly through its annual Pedal the Periphery event, its Charity Ball and through other smaller initiatives, NIPANC still relies heavily on the external fundraising of those affected by Pancreatic Cancer and the generosity of the wider public. The money raised through everything from coffee mornings, marathon runs, charity auctions and even world records in non-stop drumming is making a real difference.

Financial review

The income for the period was £377,483 and expenditure was £200,170 . This leaves a surplus of £177,313.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees along with their research panel are continually considering various research projects but no funds have been committed yet hence the considerable funds presently being held by the Charity. It is hoped that a suitable research project will be identified in the near future.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr I McMinn MBE (Chairperson)

Mr R Carson (Secretary)

Ms C Booth

(Appointed 30 December 2023)

Mr A Cooke

(Appointed 30 December 2023)

Mr B Grzymek MBE

Mr B Magennis

(Appointed 30 December 2023)

Ms S McLaughlin

Ms L Strutt

Mr M Taylor

The trustees' report was approved by the Board of Trustees.



Mr I McMinn MBE (Chairperson)

Trustee

Dated: 28th January 2025

NIPANC

Northern Ireland - Charity number 108048

Annual return

NIPANC

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NIPANC

We report to the trustees on our examination of the financial statements of NIPANC (the charity) for the year ended 30 April 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements and you have considered the audit requirement of Section 65(3) of the Charities Act (NI) 2008 (the Act). Having satisfied ourselves that the charity is not subject to audit under company law, and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act;
- state whether particular matters have come to our attention.

Independent examiner's statement

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving me cause to believe:

- 1 That accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 That the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Harbinson Mulholland

6th Floor East Tower
Lanyon Plaza
8 Lanyon Place
Belfast
Co. Antrim
BT1 3LP

Dated:

NIPANC

Northern Ireland - Charity number 108048

Accounts

Charity registration number NIC108048

Company registration number NI669172 (Northern Ireland)

NIPANC

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023

NIPANC

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Ms L Strutt Mr I McMinn MBE (Chairperson) Ms S McLaughlin Mr B Grzymek Mr R Carson Mr M Taylor Ms Cathy Booth Mr A Cooke Mr B Magennis	(Appointed 30 December 2023) (Appointed 30 December 2023) (Appointed 30 December 2023)
Secretary	Mr R Carson	
Charity number	NIC108048	
Company number	NI669172	
Registered office	384 Belmont Road Belfast CO Antrim BT4 2NF	
Independent examiner	Harbinson Mulholland Centrepoint 24 Ormeau Avenue Belfast Co. Antrim Northern Ireland BT2 8HS	

NIPANC

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Statement of financial position	5
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NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 APRIL 2023

The trustees present their report and financial statements for the year ended 30 April 2023.

The Charity was incorporated on 29th April 2020 and commenced operations from this date.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

NIPANC is a Northern Ireland charity working to improve the outcomes of pancreatic cancer by:

- Increasing public understanding of this cancer
- Promoting awareness of the cancer's signs and symptoms by both medical professionals and members of the public
- Funding vital research
- Supporting patients and their families

NIPANC has its roots in a group of people affected by pancreatic cancer coming together for support and to raise funds to promote better diagnosis and treatment for future patients.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The past business year has been a time of steady growth and consolidation for NIPANC. During this period, it has achieved considerable success in progressing work on its three main business goals: raising public awareness of Pancreatic Cancer, funding necessary research and supporting the families of those affected.

During the year, the charity has considerably raised its game in communicating effectively with the public in Northern Ireland through a professional focused use of public relations and social media platforms. NIPANC's published information has also been helpful to Pancreatic Cancer patients and their families.

Building on its very successful 'Time Matter' campaign in 2021, NIPANC achieved even greater public visibility through its 2022 follow-on 'Time Matters' campaign. This drew on the testimonies of children who had suffered loss through Pancreatic Cancer to increase public awareness of the condition, its symptoms, and the importance of early referral.

The success of NIPANC's public awareness campaigns was reflected in the steady increase in the number of individual, family and corporate donors, who raised money during the year to support the charities key objectives.

Thanks to this funding NIPANC was able to finance an important clinical audit of the experiences of Pancreatic Cancer patients in 2019 and 2020, due to report in Spring 2023. The audit's preliminary findings indicate that the audit will be invaluable in focusing targeted research going forward.

NIPANC also developed a close working relationship with Queen's University Belfast and Focus Games, funding and developing the first digital game to promote public awareness about pancreatic cancer. The game app was launched during Pancreatic Cancer Awareness month in November 2022. Building on the early success of this initiative, NIPANC has commissioned a more advanced and clinically focused version, directed at health professionals, to be launched in 2023.

NIPANC continues to provide support for affected families but recognises that this is an area which will require greater input going forward. We are currently exploring how to provide more effective support to families, complementing statutory provision.

NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2023

NIPANC is maturing as a charity and, reflecting its significant development in the past few years, is currently reviewing its strategic objectives. The charity is achieving positive recognition for its awareness-raising work and its research funding is set to increase significantly going forward.

NIPANC is also in discussions with other Cancer Charities to establish how it can work in partnership with them to provide better services for families touched by Pancreatic Cancer.

Overall, a very successful year but still much to be done!

Financial review

The income for the period was £257,645 and expenditure was £58,231. This leaves a surplus of £199,414.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Ms L Strutt

Mr I McMinn MBE (Chairperson)

Ms S McLaughlin

Ms K Irvine

(Resigned 5 March 2023)

Mr B Grzymek

Mr R Carson

Mr M Taylor

The trustees' report was approved by the Board of Trustees.

Mr I McMinn MBE (Chairperson)

Trustee

Dated: 30th January 2024

NIPANC

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NIPANC

We report to the trustees on our examination of the financial statements of NIPANC (the charity) for the year ended 30 April 2023.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements and you have considered the audit requirement of Section 65(3) of the Charities Act (NI) 2008 (the Act). Having satisfied ourselves that the charity is not subject to audit under company law, and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act;
- state whether particular matters have come to our attention.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of , which is one of the listed bodies.

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- 1 That accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 That the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Harbinson Mulholland

Harbinson Mulholland

Centrepoint
24 Ormeau Avenue
Belfast
Co. Antrim
BT2 8HS
Northern Ireland

Dated:30/01/24.....

NIPANC

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 APRIL 2023

		Unrestricted funds	Unrestricted funds
		2023	2022
	Notes	£	£
Income from:			
Donations and legacies	3	257,577	121,531
Investments	4	68	20
Total income		<u>257,645</u>	<u>121,551</u>
Expenditure on:			
Charitable activities	5	<u>58,231</u>	<u>66,728</u>
Net income for the year/ Net movement in funds		199,414	54,823
Fund balances at 1 May 2022		<u>99,288</u>	<u>44,465</u>
Fund balances at 30 April 2023		<u><u>298,702</u></u>	<u><u>99,288</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

NIPANC

STATEMENT OF FINANCIAL POSITION

AS AT 30 APRIL 2023

	Notes	2023 £	£	2022 £	£
Current assets					
Stocks	11	200		1,200	
Debtors	12	4,945		1,809	
Cash at bank and in hand		294,557		97,579	
		<u>299,702</u>		<u>100,588</u>	
Creditors: amounts falling due within one year	13	<u>(1,000)</u>		<u>(1,300)</u>	
Net current assets			<u>298,702</u>		<u>99,288</u>
Income funds					
<u>Unrestricted funds</u>					
Designated funds	14	40,000		-	
General unrestricted funds		<u>258,702</u>		<u>99,288</u>	
			<u>298,702</u>		<u>99,288</u>
			<u>298,702</u>		<u>99,288</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 April 2023.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 30th January 2024

Mr I McMinn MBE (Chairperson)
Trustee

Company registration number NI669172

NIPANC

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2023

1 Accounting policies

Charity information

NIPANC is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 384 Belmont Road, Belfast, CO Antrim, BT4 2NF.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Resources expended are included in the Statement of Financial Activities on an accrual basis, exclusive of any VAT which can be recovered.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource.

1.6 Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials and, where applicable, direct labour costs and those overheads that have been incurred in bringing the stocks to their present location and condition. Items held for distribution at no or nominal consideration are measured the lower of replacement cost and cost.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2023

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2023

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Donations and gifts	247,495	117,872
Gift aid	10,082	3,659
	<u>257,577</u>	<u>121,531</u>

4 Investments

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Interest receivable	<u>68</u>	<u>20</u>

5 Charitable activities

	2023	2022
	£	£
Staff costs	3,805	-
Merchandise and clothing	5,661	6,434
Printing, postage and stationary	707	5,374
Website, social media and IT	20,598	11,704
Accountancy and professional fees	133	35
Insurance	427	372
Event costs	12,142	-
Bank charges	667	96
Campaign costs	11,520	828
Training costs	1,040	216
Mileage	331	531
	<u>57,031</u>	<u>25,590</u>
Grant funding of activities (see note 6)	-	39,638
Share of governance costs (see note 7)	1,200	1,500
	<u>58,231</u>	<u>66,728</u>

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2023

6 Grants payable

	2022 £
Grants awarded	39,638

7 Support costs

	Support costs £	Governance costs £	2023 Support costs £	Governance costs £	2022 £
Accountancy	-	1,200	1,200	-	1,500
	-	1,200	1,200	-	1,500
Analysed between Charitable activities	-	1,200	1,200	-	1,500

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
	1	-
Employment costs	2023 £	2022 £
Wages and salaries	3,805	-

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 APRIL 2023

11 Stocks

	2023 £	2022 £
Finished goods and goods for resale	200	1,200

12 Debtors

Amounts falling due within one year:

	2023 £	2022 £
Trade debtors	4,782	1,778
Prepayments and accrued income	163	31
	<u>4,945</u>	<u>1,809</u>

13 Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals and deferred income	1,000	1,300

14 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	Balance at 1 May 2022 £	Transfers £	Balance at 30 April 2023 £
Research	-	40,000	40,000
	<u>-</u>	<u>40,000</u>	<u>40,000</u>

15 Analysis of net assets between funds

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Fund balances at 30 April 2023 are represented by:		
Current assets/(liabilities)	298,702	99,288
	<u>298,702</u>	<u>99,288</u>

NIPANC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2023

16 Related party transactions

During the financial year a number of directors made donations to the company amounting to £7,185 (2022: £2,820).

NIPANC

Northern Ireland - Charity number 108048

Annual report

NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 APRIL 2023

The trustees present their report and financial statements for the year ended 30 April 2023.

The Charity was incorporated on 29th April 2020 and commenced operations from this date.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

NIPANC is a Northern Ireland charity working to improve the outcomes of pancreatic cancer by:

- Increasing public understanding of this cancer
- Promoting awareness of the cancer's signs and symptoms by both medical professionals and members of the public
- Funding vital research
- Supporting patients and their families

NIPANC has its roots in a group of people affected by pancreatic cancer coming together for support and to raise funds to promote better diagnosis and treatment for future patients.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The past business year has been a time of steady growth and consolidation for NIPANC. During this period, it has achieved considerable success in progressing work on its three main business goals: raising public awareness of Pancreatic Cancer, funding necessary research and supporting the families of those affected.

During the year, the charity has considerably raised its game in communicating effectively with the public in Northern Ireland through a professional focused use of public relations and social media platforms. NIPANC's published information has also been helpful to Pancreatic Cancer patients and their families.

Building on its very successful 'Time Matter' campaign in 2021, NIPANC achieved even greater public visibility through its 2022 follow-on 'Time Matters' campaign. This drew on the testimonies of children who had suffered loss through Pancreatic Cancer to increase public awareness of the condition, its symptoms, and the importance of early referral.

The success of NIPANC's public awareness campaigns was reflected in the steady increase in the number of individual, family and corporate donors, who raised money during the year to support the charities key objectives.

Thanks to this funding NIPANC was able to finance an important clinical audit of the experiences of Pancreatic Cancer patients in 2019 and 2020, due to report in Spring 2023. The audit's preliminary findings indicate that the audit will be invaluable in focusing targeted research going forward.

NIPANC also developed a close working relationship with Queen's University Belfast and Focus Games, funding and developing the first digital game to promote public awareness about pancreatic cancer. The game app was launched during Pancreatic Cancer Awareness month in November 2022. Building on the early success of this initiative, NIPANC has commissioned a more advanced and clinically focused version, directed at health professionals, to be launched in 2023.

NIPANC continues to provide support for affected families but recognises that this is an area which will require greater input going forward. We are currently exploring how to provide more effective support to families, complementing statutory provision.

NIPANC

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2023

NIPANC is maturing as a charity and, reflecting its significant development in the past few years, is currently reviewing its strategic objectives. The charity is achieving positive recognition for its awareness-raising work and its research funding is set to increase significantly going forward.

NIPANC is also in discussions with other Cancer Charities to establish how it can work in partnership with them to provide better services for families touched by Pancreatic Cancer.

Overall, a very successful year but still much to be done!

Financial review

The income for the period was £257,645 and expenditure was £58,231. This leaves a surplus of £199,414.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Ms L Strutt

Mr I McMinn MBE (Chairperson)

Ms S McLaughlin

Ms K Irvine

(Resigned 5 March 2023)

Mr B Grzymek

Mr R Carson

Mr M Taylor

The trustees' report was approved by the Board of Trustees.


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Mr I McMinn MBE (Chairperson)

Trustee

Dated: *30th January 2024*

NIPANC

Northern Ireland - Charity number 108048

Annual return

NIPANC

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NIPANC

We report to the trustees on our examination of the financial statements of NIPANC (the charity) for the year ended 30 April 2023.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements and you have considered the audit requirement of Section 65(3) of the Charities Act (NI) 2008 (the Act). Having satisfied ourselves that the charity is not subject to audit under company law, and is eligible for independent examination, it is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act;
- state whether particular matters have come to our attention.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of , which is one of the listed bodies.

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- 1 That accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 That the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

Harbinson Mulholland

Harbinson Mulholland

Centrepont
24 Ormeau Avenue
Belfast
Co. Antrim
BT2 8HS
Northern Ireland

Dated:30/01/24.....