

Belfast City Centre Chaplaincy Ltd

Northern Ireland · Charity number 108033

Details

Status	Received
Company number	665287
Registered	2021-03-22
Register	View on the Charity Commission for Northern Ireland register

Contact

Address
Belfast City Centre Chaplaincy Ltd.
Grosvenor House
5 Glengall Street
Belfast
BT12 5ad
BT12 5AD

Phone 07885 805865

Website <https://belfastcitychaplaincy.com>

Activities

Purposes: The Object of the Charity is the advancement of the Christian Religion in Belfast and its surrounding areas by: 1. Provision of pastoral support to all who work in the city. 2. Outreach to the people of the city through evangelism, counselling, education and training. 3. Engagement with issues of justice, reconciliation, fairness, equality and dignity as they affect the people of the city. 4. Assisting local churches with their ministry in the city. 5. Nothing in the articles shall authorise an application of the property of the charity for purposes which are not charitable in accordance with S.2 of the Charities Act (Northern Ireland) 2008.

What the charity does: The advancement of religion

How the charity works: Advice/advocacy/information,Counselling/support,Education/training,Religious activities,Volunteer development

Who the charity helps: Addictions (drug/solvent/alcohol abuse),General public,Homelessness,Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£22,873	£23,724	£0	1

Trustees

Name	Role	Appointed
Colin		
Dr David Gallagher		
Mark		
Mrs Eileen Jamison		
Norman		
Rev David Andrew Campton		
Rev David James Patterson		

Belfast City Centre Chaplaincy Ltd

Northern Ireland - Charity number 108033

Accounts

Company Registration Number: NI665287
NI Charities Commission Registration Number: NIC108033



BELFAST CITY CENTRE CHAPLAINCY

*A Private Company Limited By Guarantee without Share Capital
claiming exemption from using the word "LIMITED"*

Report and Financial Statements for the year ended 31st December 2025

BELFAST CITY CENTRE CHAPLAINCY
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BELFAST CITY CENTRE CHAPLAINCY
Company Information

REFERENCE AND ADMINISTRATIVE INFORMATION

Organisation Name	Belfast City Centre Chaplaincy
Company Number	NI665287
Charity Number	NI108033
Registered Office	c/o Belfast Central Mission Grosvenor House 5 Glengall Street Belfast BT12 5AD

MANAGEMENT INFORMATION

Director/Trustees	<i>Served during the year:</i> Rev. Philip Agnew Rev. David Andrew Campton Dr. David Robert Spence Gallagher Mrs Eileen Dorothy Jamison Rev. David James Patterson
Secretary	Rev. Andrew Rea Irvine

OTHER INFORMATION

Independent Examiner	Diamond & Skillen Chartered Accountants Sinclair House 89/101 Royal Avenue Belfast BT1 1FE
Bankers	Reliance Bank

BELFAST CITY CENTRE CHAPLAINCY
Director / Trustees' Report for the year ended 31st December 2025

The Board of director/trustees of Belfast City Centre Chaplaincy has pleasure in presenting their report and the financial statements for the year ended 31st December 2025.

The report is prepared in accordance with the Manual of Laws of the Methodist Church in Ireland and the Statement of Recommended Practice "Accounting and Reporting by Charities" (Revised 2015).

The Board of director/trustees expresses deep gratitude to its Volunteer Chaplains for the generous giving of their time and for the heart-felt pastoral ministry they provide in Belfast City Centre.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Acts, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Constitution

Belfast City Centre Chaplaincy (BCCC) was established as a pioneer mission project within Belfast Central Mission Ltd. on 1st July 2018, before incorporated as a Company in its own right on 22nd October 2019. Company number 665287.

The Chaplaincy has been granted charitable status the Charity Commission in Northern Ireland and its Northern Ireland Charity Commission number is NIC108033.

BCCC is also governed by the Constitution (Manual of Laws) of the Methodist Church in Ireland as set out under the Methodist Church in Ireland Act 1928.

b. Governance

Governance of BCCC is provided by a Board of Trustees which meets four times each year. The Lead Chaplain is responsible to the Board of Trustees for the 'day to day' running of the Chaplaincy.

During this reporting period the Chaplaincy updated the Membership provisions in its governing, providing a change in institutional Membership. Belfast Central Mission was removed as a Member and The Methodist Church in Ireland was added as a member. The revised Articles now provide for other Christian Churches on the island of Ireland, at denominational level, becoming Members. These changes have provided for better inter-denominational Membership, in-line with our inter-denominational volunteer base, while also reducing potential conflicts of interest between parties who have roles in both Belfast Central Mission and Belfast City Centre Chaplaincy Ltd.

c. Risk Management

The Board assesses the major risks to which the charity is exposed on an ongoing basis, in particular those related to the operations and finances of the company and is satisfied that systems are in place to mitigate our exposure to the major risks.

The principal risks facing BCCC relate to the safeguarding of vulnerable people with whom our volunteer Chaplains interact. BCCC manages this risk through an initial training course and then ongoing training which all volunteers must complete and through the oversight of the Lead Chaplain who is a fully trained Minister of Religion. He is in turn assisted by two experienced Senior Chaplains. BCCC's operating procedures require any safeguarding issue to be reported to the Chairman of the Board immediately and a detailed written report then provided the BCCC Board.

d. Purpose and Public Benefits

The Object of the Charity is the advancement of the Christian Religion in Belfast and its surrounding areas by:

- Provision of pastoral support to all who work in the city.
- Outreach to the people of the city through evangelism, counselling, education and training.
- Engagement with issues of justice, reconciliation, fairness, equality and dignity as they affect the people of the city.
- Assisting local churches with their ministry in the city.

FINANCIAL PERFORMANCE AND ACTIVITIES

a. Financial Performance.

In 2025 substantial effort was applied to putting in place a three year funding package, for the years 2026 to 2028, to allow the charity to step-up in scale of operation, initially through being able to fund the salary for a full-time Chief Executive Officer, with a proven track record of growing charities and their impact.

This was success and recruitment of the new Chief Executive, who commence employment in January 2026, was completed in this period.

An £11,000 grant received from Benefact in this reporting period has been placed in reserve, with the permission of this funder, to constitute part of the three funding package from 2026.

b. Review of Activities

During 2025 operations continued in Belfast at a similar level to that of the previous reporting period. Five new Chaplains were recruited, trained and Commissioned. Chaplains were welcomed into the new Grand Central Station (rail and bus) by station management.

During 2025 we licensed City Chaplaincy Bangor (County Down) and provided oversight and advice to the 10 Bangor Churches involved, the training of their initial cohort of 9 Chaplains. The training of these Bangor Chaplains was completed in this reported period, with their Commissioning scheduled for February 2026.

VOLUNTEER INVOLVEMENT

A key objective is the ongoing growth of our Volunteer base. The charity has sited growing these volunteer base, and therefore the charity's impact as a core deliverable in our funding applications for the next three years.

Scaling-up of volunteer numbers will be a prime requirement placed on the new Chief Executive Officer taking post in January 2026

FUTURE LOCATIONS

Plans for Future Locations

With Belfast and Bangor City Chaplaincies full active, the charity is now seeking interest form groups of churches in other Irish cities and towns, who appreciate the opportunity afforded by Town Centre Chaplains.

GOING CONCERN

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

BUSINESS ADDRESS

Grosvenor House
5 Glengall Street
Belfast
BT12 5AD

DIRECTORS

The trustees, who are also the directors for the purposes of company law, and who served during the year and up to the date of signature of the financial statements were:

- Rev P Agnew
- Rev DA Campton
- Dr DRS Gallagher
- Mrs ED Jamison
- Rev D Patterson

STATEMENT OF DIRECTOR/TRUSTEES'S RESPONSIBILITIES AND CORPORATE GOVERNANCE

The Directors/Trustees are responsible for their annual report and for the preparation of financial statements for each financial year which give a true and fair view of the state of affairs of the Organisation and of the net movement in funds of the Organisation for that period. In preparing those financial statements, the Directors/Trustees are required to:-

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements; *and*
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Organisation will continue in business

The Directors/Trustees are responsible for ensuring that the Organisation keeps proper accounting records which disclose with reasonable accuracy at any time the financial position of the Organisation and to enable them to ensure that the financial statements comply with the Companies Act 2006 (insofar as this legislation applies to the organisation). They are also responsible for safeguarding the assets of the Organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The Organisation is operating efficiently and effectively;
- All assets are safeguarded against unauthorised use or disposition and are properly applied;
- Proper records are maintained and financial information used within the Organisation, or for publication, is reliable; *and*
- The Organisation complies with relevant laws and regulations.

STATEMENT AS DISCLOSURE TO OUR INDEPENDENT EXAMINERS

In so far as the directors/trustees are aware at the time of approving our trustees' annual report:

- there is no relevant information, being information needed by the independent examiner in connection with preparing their report, of which the Organisation's independent examiner is unaware; *and*
- the directors/trustees, having made enquiries of fellow directors/trustees and the Organisation's independent examiner that they ought to have individually taken, have each taken all steps that he/she is obliged to take as a director/trustee in order to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

INDEPENDENT EXAMINERS

Diamond & Skillen were appointed as the organisation's independent examiners during the year and have indicated their willingness to continue in office. The designated trustees will propose a motion reappointing the auditors at a meeting of the Trustee/Directors in accordance with Section 487(2) of the Companies Act 2006.

These financial statements and this report have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Ireland (FRS102) (effective from 1st January 2015) and in accordance with the provisions applicable to companies subject to the small companies regime (insofar as these provisions apply to the organisation).

This report was approved by the board of director / trustees on 27th March 2026 and signed on its behalf by:



Rev Andrew Rea Irvine
Company Secretary
for and on behalf of the Board

BELFAST CITY CENTRE CHAPLAINCY
Independent Examiner's Report to the members of Belfast City Centre Chaplaincy

I report on the financial statements of the Belfast City Centre Chaplaincy for the year ended 31st December 2025, which are set out on pages 3 to 15.

Respective responsibilities of trustees and examiner

The director/trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 65(3) of the Charities Act (Northern Ireland) 2008 and have requested that an independent examiner's report be prepared.

The charity's gross income does not exceed £100,000 and I am qualified to undertake the examination by being a qualified member of The Institute of Chartered Accountants in Ireland.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

The charitable company's gross income in the year was £22,873 (2024: £27,910)

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nigel V Skillen FCA

Diamond & Skillen

Fellow of the Institute of Chartered Accountants in Ireland

Sinclair House

89/101 Royal Avenue

Belfast

BT1 1FE

27th March 2026

BELFAST CITY CENTRE CHAPLAINCY
Statement of Financial Activities (including Income and Expenditure Account)
for the year ended 31st December 2025

	Notes	Unrestricted Funds £	Restricted funds £	Totals 2025 £	2024 £
Income					
<i>from donations and legacies</i>					
• Donations	3	7,658	-	7,658	11,030
• Grants	3	10,928	-	10,928	16,880
<i>from charitable activities</i>					
• Charitable income and sponsorship	3	3,187	-	3,187	-
<i>from other activities</i>					
• Investment income	3	-	-	0	-
• Other income	3	1,100	-	1,100	-
Total income		22,873	0	22,873	27,910
Expenditure					
<i>on raising funds</i>					
• Fundraising expenses	4	-	-	0	-
<i>on charitable activities</i>					
• Employee costs	4	12,011	-	12,011	16,181
• Premises costs	4	-	-	0	-
• Training costs	4	911	-	911	3,060
• General administration costs	4	807	-	807	1,595
• Programme costs	4	8,483	-	8,483	10,641
<i>on other items</i>					
• Legal & professional fees	4	704	-	704	400
• Other expenses	4	808	-	808	2,962
Total expenditure		23,724	0	23,724	34,839
Net (expenditure) / income		(851)	0	(851)	(6,929)
Depreciation		(292)	-	(292)	(310)
Transfers between funds	9	-	-	0	-
Net movement in funds for the year		(1,143)	0	(1,143)	(7,239)
<i>Reconciliation of funds</i>					
Fund balances brought forward		1,195	-	1,195	8,434
Fund balances carried forward		52	0	52	1,195

The statement of financial activities includes all gains and losses in the year.

The notes on pages 10 to 15 form part of these financial statements.

BELFAST CITY CENTRE CHAPLAINCY
Balance Sheet
as at 31st December 2025

	Notes	2025 £	2024 £
Fixed Assets			
• Tangible assets	10	227	519
		227	519
Current Assets			
• Debtors	11	811	-
• Cash at bank and in hand		10,082	1,703
		10,893	1,703
Creditors: amounts falling due within one year	12	(11,068)	(1,027)
Net current assets		(175)	676
TOTAL ASSETS LESS CURRENT LIABILITIES		52	1,195
The funds of the Organisation			
<i>Unrestricted income funds:</i>			
• General funds	15	52	1,195
		52	1,195
<i>Restricted income funds:</i>			
• Other	15	-	-
Total funds		52	1,195

The notes on pages 10 to 15 form part of these financial statements.

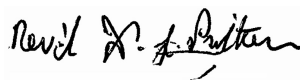
For the year ended 31st December 2025, the organisation was entitled to exemption under Article 257A of the Companies (Northern Ireland) Order 1986. No members have required the company to obtain an audit of its accounts for the year in question in accordance with Article 257B(2).

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements on pages 3 to 14 were approved by the Board of Director/Trustees on 27th March 2026 and signed on their behalf by:



Rev D A Campton
Director/trustee



Rev D Patterson
Director/trustee

BELFAST CITY CENTRE CHAPLAINCY
Cash Flow Statement
for the year ended 31st December 2025

	Notes	2025 £	2024 £
Net cash inflow / (outflow) from operating activities	16	8,379	(6,828)
Returns on investment and servicing of finance	17	-	-
Capital expenditure	10	-	-
Increase / (decrease) in cash for the period		8,379	(6,828)
Reconciliation of net cash flow to movement in net funds			
Increase / (decrease) in cash for the period		8,379	(6,828)
Net opening funds		1,703	8,531
Net funds at 31st December 2025		10,082	1,703

The notes on pages 10 to 15 form part of these financial statements.

BELFAST CITY CENTRE CHAPLAINCY
Notes forming part of the Financial Statements for the year ended 31st December 2025

1. Accounting Policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the Financial Statements are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

1.1 Basis of preparation

The financial statements are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective from 1st January 2015) - (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006

Belfast City Centre Chaplaincy meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The Organisation has availed itself of S.396(4) of the Companies Act 2006 and adapted the Companies Act 2006 formats to reflect the special nature of the Organisation's activities. No separate Statement of Financial Activities has been presented for the Organisation alone as permitted by the Companies Act 2006 and paragraph 304 of the SORP.

1.2 Reconciliation with previously Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP (FRS 102) the restatement of comparative items was required.

No restatements were required.

1.3 Preparation of the accounts on a going concern basis

At the time of approving the financial statements, the director/trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the director/trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.5 Income

Items of income are recognised and included in the accounts when all of the following criteria are met:

- the Organisation has entitlement to the funds;
- any performance conditions attached to the item(s) of income have been met or are fully within the control of the Organisation;
- it is probable that the income will be received; *and*
- the amount can be measured reliably

Income received in advance of the provision of a specified service is deferred until the criteria for income recognition are met.

Grants receivable

Grants receivable which relate to the year are credited to income within the Statement of Financial Activities, with unspent balances being carried forward to subsequent years within the relevant fund.

Specific debts are recognised where approved grant expenditure exceeds grant income received to date.

Grant income relating to future periods is carried forward under creditors.

1.6 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Organisation; this is normally upon notification of the interest paid or payable by the Bank.

BELFAST CITY CENTRE CHAPLAINCY
Notes forming part of the Financial Statements for the year ended 31st December 2025

1. Accounting Policies (cont'd)

1.7 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the director/trustees in furtherance of the general objectives of the Organisation and which have not been designated for other purposes. The fund comprises the accumulated surpluses and deficits of unrestricted income and expenditure.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Organisation for particular purposes. The costs of administering such funds are charges against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income and gains are allocated to the appropriate fund.

1.8 Expenditure and irrecoverable VAT

Expenditure is recognised once there is legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on raising funds comprises the costs of marketing and promoting the Organisation and its activities;
- Expenditure on charitable activities includes the direct costs allocated to the performance of activities undertaken to further the purposes of the Organisation and their associated support costs;
- Expenditure on other items represents those items not falling into any other heading.

The Organisation is not registered for Value Added Tax and so all items in the financial statements are stated gross of VAT where applicable.

1.9 Allocation of costs to funds

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of the resources.

1.10 Fixed Assets

Fixed assets are stated at cost less accumulated depreciation.

Expenditure is recognised as capital in nature for:

Fixtures & Fittings	-	Amounts over £1,000
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Depreciation is provided to write off the cost of fixed assets over their anticipated useful lives.

Depreciation is provided at the following rates:

Fixtures & Fittings	-	20.00% straight line
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1.11 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

1.12 Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.13 Creditors and provisions

Creditors and provisions are recognised where the Organisation has a present obligation resulting from a past event that will probably result in a transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Legal status of the Organisation

The Organisation is a company limited by guarantee, registered in Northern Ireland no. NI665287. The members of the company are the directors named herein. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member of the company.

BELFAST CITY CENTRE CHAPLAINCY

Notes forming part of the Financial Statements for the year ended 31st December 2025 (cont'd)

3 Income

	Unrestricted Funds £	Restricted funds £	Totals 2025 £	Totals 2024 £
<i>from donations and legacies</i>				
• Donations received				
• Sundry	7,658	-	7,658	11,030
• Grants received				
• The Benefact Trust	2,528	-	2,528	-
• Black Santa SitOut	3,400	-	3,400	-
• Ardbarron Trust	5,000	-	5,000	-
• Other	-	-	0	16,880
<i>Total from donations and legacies</i>	<i>18,586</i>	<i>0</i>	<i>18,586</i>	<i>27,910</i>
<i>from charitable activities</i>				
• Retreat payments	2,982	-	2,982	-
• Other income	205	-	205	-
<i>Total from charitable activities</i>	<i>3,187</i>	<i>0</i>	<i>3,187</i>	<i>0</i>
<i>from other activities</i>				
• HMRC gift Aid tax receipts	970	-	970	-
• Other income	130	-	130	-
<i>Total from other activities</i>	<i>1,100</i>	<i>0</i>	<i>1,100</i>	<i>0</i>
<i>from investments</i>				
• UK bank interest received	-	-	0	-
<i>Total from investments</i>	<i>-</i>	<i>-</i>	<i>0</i>	<i>-</i>
GRAND TOTAL OF INCOME RECEIVED	22,873	0	22,873	27,910

4 Expenditure

	Unrestricted Funds £	Restricted funds £	Totals 2025 £	Totals 2024 £
<i>on raising funds</i>				
• Fundraising expenses	-	-	0	-
<i>Total on raising funds</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>on charitable activities</i>				
• Employee costs	12,011	-	12,011	16,181
• Training costs	911	-	911	3,060
• General administration costs	807	-	807	1,595
• Computer costs	1,866	-	1,866	10,641
• Programme costs	6,616	-	6,616	-
<i>Total on charitable activities</i>	<i>22,212</i>	<i>0</i>	<i>22,212</i>	<i>31,477</i>
<i>on other items</i>				
• Professional fees				
• Legal fees	180	-	180	-
• Accountancy fees	524	-	524	400
• Other expenses				
• Bank charges	230	-	230	158
• Sundries	578	-	578	2,804
<i>Total on other items</i>	<i>1,512</i>	<i>0</i>	<i>1,512</i>	<i>3,362</i>
GRAND TOTAL OF EXPENDITURE	23,724	0	23,724	34,839

BELFAST CITY CENTRE CHAPLAINCY
Notes forming part of the Financial Statements for the year ended 31st December 2025 (cont'd)

5 Staff costs and numbers

	Unrestricted Funds £	Restricted funds £	Totals 2025 £	2024 £
Wages, salaries & pension payments	12,011	-	12,011	16,181
Temporary staff	-	-	0	-
	12,011	0	12,011	16,181

No employee received emoluments of more than £60,000

The average number of persons, including part-time staff, employed on UK contracts was 1 (2024:1)

6 Trustee remuneration and Related Party Transactions

Members of the Board of Directors (who are also the Trustees of the Organisation) receive no remuneration for their services. The Director / Trustees of the Organisation are eligible to receive reimbursement of out of pocket expenses incurred whilst representing the Organisation. The expenses borne by the Organisation in 2024/25, paid to the directors of the company were £nil (2024: £nil).

7 Net incoming resources for the year

	Unrestricted Funds £	Restricted funds £	Totals 2025 £	2024 £
<i>Net incoming resources are stated after charging:</i>				
Depreciation on tangible fixed assets	292	-	292	310

8 Taxation

As a organisation, Belfast City Centre Chaplaincy is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or 2256 of the Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Organisation.

9 Transfers between the funds

	Unrestricted Funds £	Restricted funds £	Totals 2025 £	2024 £
No transfers made	-	-	0	-
	0	0	0	0

10 Tangible Fixed Assets

	Fixtures & Fittings £	Computers £	Totals £
Cost			
Brought forward at 1st January 2025	401	1,147	1,548
Additions	-	-	0
At 31st December 2025	401	1,147	1,548
Depreciation			
Brought forward at 1st January 2025	340	689	1,029
Charge for the year	61	231	292
At 31st December 2025	401	920	1,321
Net Book Value			
At 31st December 2025	0	227	227
At 31st December 2024	61	458	519

BELFAST CITY CENTRE CHAPLAINCY

Notes forming part of the Financial Statements for the year ended 31st December 2025 (cont'd)

11 Debtors

	Totals 2025 £	Totals 2024 £
HMRC Gift aid receivable	479	-
Prepayments and accrued income	332	-
	811	0

12 Creditors: amounts falling due within one year

	Totals 2025 £	Totals 2024 £
Ordinary creditors	-	626
Income in advance	10,473	-
Accruals and deferred income	595	401
	11,068	1,027

13 Analysis of charity net assets between funds

	Unrestricted funds £	Restricted funds £	Totals 2025 £	Totals 2024 £
Fixed Assets	227	-	227	519
Current Assets - debtors	811	-	811	-
Current Assets - bank and cash	10,082	-	10,082	1,703
Current liabilities	(11,068)	-	(11,068)	(1,027)
	52	0	52	1,195

14 Financial Commitments

At 31st December 2025 the organisation has no annual commitments under non-cancellable leases nor any other financial commitments that are not recognised in the accounts (2024: £nil). Belfast Street Pastors has entered into some long term contracts for the supply of services all of which are cancellable.

15 Statement of Funds

	At 1 Jan 2025 £	Incoming resources £	Outgoing resources £	Transfers £	At 31 Dec 25 £
General reserve (unrestricted)	1,195	22,873	(24,016)	-	52
Total unrestricted funds	1,195	22,873	(24,016)	0	52
Other (restricted)	0	-	-	-	0
Total restricted funds	0	0	0	0	0
Total funds	1,195	22,873	(24,016)	0	52

The general reserve represents the free funds of the organisation which are not designated for particular purposes.

BELFAST CITY CENTRE CHAPLAINCY

Notes forming part of the Financial Statements for the year ended 31st December 2025 (cont'd)

16 Reconciliation of changes in resources to net cash inflow from operating activities

	Totals 2025 £	Totals 2024 £
Net (outgoing) / incoming resources before investment income	(1,143)	(7,238)
Depreciation charges	292	310
Change in debtors	(811)	-
Change in creditors	10,041	100
Net cash (outflow) / inflow from operating activities	8,379	(6,828)

17 Returns on investment and servicing of finance

	Totals 2025 £	Totals 2024 £
UK bank interest received	-	-
	0	0

Belfast City Centre Chaplaincy Ltd

Northern Ireland - Charity number 108033

Accounts

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
<u>Income from:</u>					
Donations and legacies	3	27,910	24,139	(500)	23,639
<u>Expenditure on:</u>					
Charitable activities	4	35,149	21,807	-	21,807
Net (expenditure)/income for the year/ Net movement in funds		(7,239)	2,332	(500)	1,832
Fund balances at 1 January 2024		8,434	6,102	500	6,602
Fund balances at 31 December 2024		1,195	8,434	-	8,434

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
BALANCE SHEET**

AS AT 31 DECEMBER 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	8		519		830
Current assets					
Cash at bank and in hand		1,703		8,531	
Creditors: amounts falling due within one year	9	(1,027)		(927)	
Net current assets			676		7,604
Total assets less current liabilities			1,195		8,434
Net assets			1,195		8,434
The funds of the charity					
Unrestricted funds			1,195		8,434
			1,195		8,434

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

The financial statements were approved by the trustees on 26 June 2025

Rev D A Campton

Company registration number NI665287 (Northern Ireland)

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1 Accounting policies

Charity information

Belfast City Centre Chaplaincy is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 5 Glengall Street, Belfast, BT12 5AD.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

1 Accounting policies (Continued)

1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	20% Straight line
Computers	20% Straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

1 Accounting policies (Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds	Restricted funds	Total
	2024	2023	2023	2023
	£	£	£	£
Donations and gifts	11,030	5,096	-	5,096
Grants received	16,880	19,043	(500)	18,543
	<u>27,910</u>	<u>24,139</u>	<u>(500)</u>	<u>23,639</u>

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

4 Charitable activities

	Charitable Expenditure 2024 £	Charitable Expenditure 2023 £
Computer running costs	10,641	32
Bank charges	158	97
Printing and stationery	259	1,567
Clothing costs	-	1,013
Staff training	3,060	1,958
Telephone	1,082	798
Insurance	254	450
Accountancy	400	300
Wages and salaries	16,181	13,526
Sundry	2,804	1,656
Depreciation	310	410
	<u>35,149</u>	<u>21,807</u>
	<u>35,149</u>	<u>21,807</u>

5 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

6 Employees

The average monthly number of employees during the year was:

2024 Number	2023 Number
<u>1</u>	<u>1</u>

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

Key management personnel comprises the trustees who are not remunerated.

7 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024

8 Tangible fixed assets

	Fixtures and fittings	Computers	Total
	£	£	£
Cost			
At 1 January 2024	401	1,147	1,548
At 31 December 2024	401	1,147	1,548
Depreciation and impairment			
At 1 January 2024	260	459	719
Depreciation charged in the year	80	230	310
At 31 December 2024	340	689	1,029
Carrying amount			
At 31 December 2024	<u>61</u>	<u>458</u>	<u>519</u>
At 31 December 2023	<u>141</u>	<u>689</u>	<u>830</u>

9 Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	626	626
Accruals and deferred income	401	301
	<u>1,027</u>	<u>927</u>

10 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
General funds	<u>8,434</u>	<u>27,910</u>	<u>(35,149)</u>	<u>1,195</u>
Previous year:				
	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	<u>6,102</u>	<u>24,139</u>	<u>(21,807)</u>	<u>8,434</u>

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
*FOR THE YEAR ENDED 31 DECEMBER 2024***

11 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

Belfast City Centre Chaplaincy Ltd

Northern Ireland - Charity number 108033

Annual report

Charity registration number NIC 108033

Company registration number NI665287 (Northern Ireland)

BELFAST CITY CENTRE CHAPLAINCY

A COMPANY LIMITED BY GUARANTEE

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

BELFAST CITY CENTRE CHAPLAINCY A COMPANY LIMITED BY GUARANTEE CONTENTS

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Charity Information	1
Trustees report	2 - 4
Statement of trustees responsibilities	5
Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 - 14

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees	Rev P Agnew Rev D A Campton Dr D R S Gallagher Mrs E D Jamison Rev D Patterson
Secretary	Rev A R Irvine
Charity number	NIC 108033
Company number	NI665287
Registered office	5 Glengall Street Belfast BT12 5AD

BELFAST CITY CENTRE CHAPLAINCY A COMPANY LIMITED BY GUARANTEE TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2024

The Board of Belfast City Centre Chaplaincy Ltd (BCCC) has pleasure in presenting their report for the 2024 Financial Year.

This report is prepared in accordance with the Manual of Laws of the Methodist Church in Ireland and the Statement of Recommended Practice "Accounting and Reporting by Charities (Revised 2015)".

The Board expresses deep gratitude to its Volunteer Chaplains for their generous giving of their time and for the heart-felt pastoral ministry they provide in Belfast City Centre.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The Object of the Charity is the advancement of the Christian religion in Belfast and its surrounding areas by:

1. Provision of pastoral support to all who work in the city.
2. Outreach to the people of the city through evangelism, counselling, education and training.
3. Engagement with issues of justice, reconciliation, fairness, equality and dignity as they affect the people of the city.
4. Assisting local churches with their ministry in the city.

Achievements and performance

During 2024, the charity continued to build its frequency of presence and therefore depth of ministry in existing Belfast City Centre locations. In 2024 we commissioned 5 new Volunteer Chaplains. Our Lead Chaplain continued to serve as Vice Chairman of the Board of the Belfast One Business Improvement District and Chairman of the 'Belfast City Centre Beat Police' project.

Volunteer

Involvement

The company continually seeks to engage its volunteers in helping to strategically plan for the future. This is facilitated through:

- Decisions of the Board being communicated to Volunteers
- Time is regularly provided at Training Days to discuss the growth and direction of the Chaplaincy
- A Volunteer WhatsApp group where every volunteer is encouraged to be active in generating ideas

Financial review

BCCC is still a small Charitable Company, staffed by one part-time Development Officer (18 hours per week) and approximately 35 volunteer chaplains. During this period sufficient donations were received to meet the company's financial obligations and to retain sufficient liquid financial reserves.

During the 2024 the Chaplaincy continued to build its base of Volunteer Chaplains while developing Grant Applications with The Methodist Church in Ireland's Home Mission Department and The Benefact Trust for an increased scale of operations. A successful Expression of Interest was also submitted to The Lauderdale Trust, which will result in a full application next year.

Structure, governance and management

Constitution

Belfast City Centre Chaplaincy (BCCC) was established as a pioneer mission project within Belfast Central Mission Ltd. on 1st July 2018, before being incorporated as a company in its own right on 22nd October 2019. Company number 665287.

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

The Chaplaincy has been granted charitable status the Charity Commission in Northern Ireland and its registration number is NIC108033.

BCCC is also governed by the Constitution (Manual of Laws) of the Methodist Church in Ireland as set out under the Methodist Church in Ireland Act 1928.

Governance

Governance of BCCC is provided by a Board of Trustees which meets four times each year. The Lead Chaplain is responsible to the Board of Trustees for the 'day to day' running of the Chaplaincy.

Risk Management

The Board assesses the major risks to which the charity is exposed on an ongoing basis, in particular those related to the operations and finances of the company and is satisfied that systems are in place to mitigate our exposure to the major risks.

The principal risks facing BCCC relate to the safeguarding of vulnerable people with whom our volunteer Chaplains interact. BCCC manages this risk through an initial training course and then ongoing training which all volunteers must complete and through the oversight of the Lead Chaplain who is a fully trained Minister of Religion. He is in turn assisted by two experienced Senior Chaplains. BCCC's operating procedures require any safeguarding issue to be reported to the Chairman of the Board immediately and a detailed written report then provided to the BCCC Board.

Directors

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Rev P Agnew
Rev D A Campton
Dr D R S Gallagher
Mrs E D Jamison
Rev D Patterson

Future Developments

The Chaplaincy has maximised its growth capacity based on the current staffing structure. In 2025 priority will be given to securing funding to build the staff needed to further grow and support the base of Volunteer Chaplains in a sustainable way.

Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Disclosure of information of independent examiner

Each of the persons who are Trustees at the time when this Trustees' Report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant independent examination information of which the charity's independent examiners are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant independent examination information and to establish that the charity's independent examiners are aware of that information.

The trustees report was approved by the Board of Trustees.

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
*FOR THE YEAR ENDED 31 DECEMBER 2024***

Dated: 26 June 2025

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
STATEMENT OF TRUSTEES RESPONSIBILITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Belfast City Centre Chaplaincy Ltd

Northern Ireland - Charity number 108033

Annual return

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF BELFAST CITY CENTRE CHAPLAINCY**

I report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 7 to 14.

Respective responsibilities of trustees and examiner

The trustees, who are also the directors of Belfast City Centre Chaplaincy for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 65 of the Charities Act
- (ii) follow the procedures laid down in the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

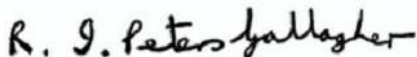
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried by in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving us cause to believe:

- 1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
- 2. That the accounts do not accord with those accounting records
- 3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
- 4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Dr R J Peters Gallagher OBE FCA
for and on behalf of Moore (N.I.) LLP

Chartered Accountants
4th Floor Donegall House
7 Donegal Square North
Belfast
BT1 5GB

Dated: 26 June 2025

Belfast City Centre Chaplaincy Ltd

Northern Ireland - Charity number 108033

Accounts

BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Total 2022 £	Restricted funds 2022 £	Total 2022 £
<u>Income from:</u>							
Donations and legacies	3	24,139	(500)	23,639	21,644	500	22,144
<u>Expenditure on:</u>							
Charitable activities	4	21,807	-	21,807	15,656	-	15,656
Net income/(expenditure) for the year/							
Net movement in funds		2,332	(500)	1,832	5,988	500	6,488
Fund balances at 1 January 2023							
		6,102	500	6,602	114	-	114
Fund balances at 31 December 2023							
		8,434	-	8,434	6,102	500	6,602

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
BALANCE SHEET**

AS AT 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	8		830		1,239
Current assets					
Cash at bank and in hand		8,531		5,663	
Creditors: amounts falling due within one year	9	927		300	
Net current assets			7,604		5,363
Total assets less current liabilities			8,434		6,602
The funds of the charity					
Restricted income funds	10		-		500
Unrestricted funds			8,434		6,102
			8,434		6,602

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2023.

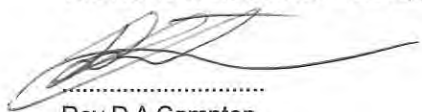
The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on

19th June, 2024



Rev D A Campton
Trustee

Company registration number NI665287 (Northern Ireland)

BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

Charity information

Belfast City Centre Chaplaincy is a private company limited by guarantee incorporated in Northern Ireland. The registered office is 5 Glengall Street, Belfast, BT12 5AD.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association incorporated on 22 October 2019, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	20%
Computers	20%

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2023	2023	2023	2022	2022	2022
	£	£	£	£	£	£
Donations and gifts	5,096	-	5,096	4,724	-	4,724
Grants received	19,043	(500)	18,543	16,920	500	17,420
	<u>24,139</u>	<u>(500)</u>	<u>23,639</u>	<u>21,644</u>	<u>500</u>	<u>22,144</u>

BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023

4 Charitable activities

	Charitable Expenditure	Charitable Expenditure
	2023	2022
	£	£
Computer running costs	32	47
Bank charges	97	249
Printing and stationery	1,567	732
Clothing costs	1,013	1,466
Staff training	1,958	1,049
Telephone	798	233
Insurance	450	220
Accountancy	300	420
Wages and salaries	13,526	11,463
Sundry	1,656	307
Depreciation	410	310
	<u>21,807</u>	<u>15,656</u>
	<u>21,807</u>	<u>15,656</u>

5 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

6 Employees

The average monthly number of employees during the year was:

2023	2022
Number	Number
<u>1</u>	<u>1</u>

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

Key management personnel comprises the trustees who are not remunerated.

7 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023

8 Tangible fixed assets

	Fixtures and fittings	Computers	Total
	£	£	£
Cost			
At 1 January 2023	401	1,147	1,548
At 31 December 2023	<u>401</u>	<u>1,147</u>	<u>1,548</u>
Depreciation and impairment			
At 1 January 2023	80	229	309
Depreciation charged in the year	180	229	409
At 31 December 2023	<u>260</u>	<u>458</u>	<u>718</u>
Carrying amount			
At 31 December 2023	<u>141</u>	<u>689</u>	<u>830</u>
At 31 December 2022	<u>321</u>	<u>918</u>	<u>1,239</u>

9 Creditors: amounts falling due within one year

	2023	2022
	£	£
Trade creditors	626	-
Accruals and deferred income	301	300
	<u>927</u>	<u>300</u>

10 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2023	Incoming resources	At 31 December 2023
	£	£	£
	500	(500)	-
	<u>500</u>	<u>(500)</u>	<u>-</u>
Previous year:			
	At 1 January 2022	Incoming resources	At 31 December 2022
	£	£	£
	-	500	500
	<u>-</u>	<u>500</u>	<u>500</u>

BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023

11 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	<u>6,102</u>	<u>24,139</u>	<u>(21,807)</u>	<u>8,434</u>
Previous year:	At 1 January 2022	Incoming resources	Resources expended	At 31 December 2022
	£	£	£	£
General funds	<u>114</u>	<u>21,644</u>	<u>(15,656)</u>	<u>6,102</u>

12 Analysis of net assets between funds

	Unrestricted funds 2023	Restricted funds 2023	Total 2023
	£	£	£
Fund balances at 31 December 2023 are represented by:			
Tangible assets	830	-	830
Current assets/(liabilities)	<u>7,604</u>	<u>-</u>	<u>7,604</u>
	<u>8,434</u>	<u>-</u>	<u>8,434</u>
	Unrestricted funds 2022	Restricted funds 2022	Total 2022
	£	£	£
Fund balances at 31 December 2022 are represented by:			
Tangible assets	1,239	-	1,239
Current assets/(liabilities)	<u>4,863</u>	<u>500</u>	<u>5,363</u>
	<u>6,102</u>	<u>500</u>	<u>6,602</u>

13 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

Belfast City Centre Chaplaincy Ltd

Northern Ireland - Charity number 108033

Annual report

Charity registration number NIC 108033

Company registration number NI665287 (Northern Ireland)

BELFAST CITY CENTRE CHAPLAINCY

A COMPANY LIMITED BY GUARANTEE

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

BELFAST CITY CENTRE CHAPLAINCY A COMPANY LIMITED BY GUARANTEE CONTENTS

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**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
LEGAL AND ADMINISTRATIVE INFORMATION**

Trustees	Rev P Agnew Rev D A Campton Dr D R S Gallagher Mrs E D Jamison Rev D Patterson
Secretary	Rev A R Irvine
Charity number	NIC 108033
Company number	NI665287
Registered office	5 Glengall Street Belfast BT12 5AD

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT)**

FOR THE YEAR ENDED 31 DECEMBER 2023

The Board of Belfast City Centre Chaplaincy Ltd (BCCC) has pleasure in presenting their report for the 2023 Financial Year.

This report is prepared in accordance with the Manual of Laws of the Methodist Church in Ireland and the Statement of Recommended Practice "Accounting and Reporting by Charities (Revised 2015)".

The Board expresses deep gratitude to its Volunteer Chaplains for their generous giving of their time and for the heart-felt pastoral ministry they provide in Belfast City Centre.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The Object of the Charity is the advancement of the Christian religion in Belfast and its surrounding areas by:

1. Provision of pastoral support to all who work in the city.
2. Outreach to the people of the city through evangelism, counselling, education and training.
3. Engagement with issues of justice, reconciliation, fairness, equality and dignity as they affect the people of the city.
4. Assisting local churches with their ministry in the city.

Achievements and performance

Review of Activities

During 2023 the Chaplaincy did not begin ministry in any new locations, but increased its volunteering hours in existing locations. Our Senior Chaplains and Development Officer also began attending Belfast City Council's 'Complex Lives' Tasking Meetings, in order to coordinate our volunteers with other statutory and voluntary services. In this reporting period we trained and commissioned eight new Volunteer Chaplains.

Volunteer Involvement

The company continually seeks to engage its volunteers in helping to strategically plan for the future. This is facilitated through:

- Decisions of the Board being communicated to Volunteers
- Time is regularly provided at Training Days to discuss the growth and direction of the Chaplaincy
- A Volunteer WhatsApp group where every volunteer is encouraged to be active in generating ideas.

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

Financial review

Financial Performance

BCCC is still a micro-sized Company, staffed by one part-time Development Officer (18 hours per week) and approximately 35 volunteer chaplains. During this period sufficient donations were received to meet the company's financial obligations and to retain sufficient liquid financial reserves.

During 2023 the Chaplaincy continued to build its base of Individual Givers and also opened conversations with a number of Statutory Services in the city to explore how with funding from those authorities and agencies the Chaplaincy could contribute to the alleviation of poverty, addiction and homelessness in Belfast City Centre. It is hoped in the next Financial Year funding will be achieved from these sources to allow a 'step change' growth in our operations.

Review of Activities

During 2023 the Chaplaincy did not begin ministry in any new locations, but increased its volunteering hours in existing locations. Our Senior Chaplains and Development Officer also began attending Belfast City Council's 'Complex Lives' Tasking Meetings, in order to coordinate our volunteers with other statutory and voluntary services. In this reporting period we trained and commissioned eight new Volunteer Chaplains.

Structure, governance and management

Constitution

Belfast City Centre Chaplaincy (BCCC) was established as a pioneer mission project within Belfast Central Mission Ltd. on 1st July 2018, before being incorporated as a company in its own right on 22nd October 2019. Company number 665287.

The Chaplaincy has been granted charitable status by the Charity Commission in Northern Ireland and its Northern Ireland Charity Commission number is NIC108033.

BCCC is also governed by the Constitution (Manual of Laws) of the Methodist Church in Ireland as set out under the Methodist Church in Ireland Act 1928.

Governance

Governance of BCCC is provided by a Board of Trustees which meets four times each year. The Lead Chaplain is responsible to the Board of Trustees for the 'day to day' running of the Chaplaincy.

Risk Management

The Board assesses the major risks to which the charity is exposed on an ongoing basis, in particular those related to the operations and finances of the company and is satisfied that systems are in place to mitigate our exposure to the major risks.

The principal risks facing BCCC relate to the safeguarding of vulnerable people with whom our volunteer Chaplains interact. BCCC manages this risk through an initial training course and then ongoing training which all volunteers must complete and through the oversight of the Lead Chaplain who is a fully trained Minister of Religion. He is in turn assisted by two experienced Senior Chaplains. BCCC's operating procedures require any safeguarding issue to be reported to the Chairman of the Board immediately and a detailed written report then provided the BCCC Board.

Directors

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Rev P Agnew

Rev D A Campton

Dr D R S Gallagher

Mrs E D Jamison

Rev D Patterson

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

Future Developments

Plans for Future Developments

The Chaplaincy has maximised its growth capacity based on the current staffing structure. In 2024 priority will be given to securing funding to build the staff needed to further grow and support the base of Volunteer Chaplains in a sustainable way.

Going Concern

After making appropriate enquiries, the directors have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Disclosure of information of independent examiner

Each of the persons who are Trustees at the time when this Trustees' Report is approved has confirmed that:

- so far as that Trustee is aware, there is no relevant independent examination information of which the charity's independent examiners are unaware, and
- that Trustee has taken all the steps that ought to have been taken as a Trustee in order to be aware of any relevant independent examination information and to establish that the charity's independent examiners are aware of that information.

The trustees report was approved by the Board of Trustees.

Dated: 14th June, 2024

Belfast City Centre Chaplaincy Ltd

Northern Ireland - Charity number 108033

Annual return

**BELFAST CITY CENTRE CHAPLAINCY
A COMPANY LIMITED BY GUARANTEE
INDEPENDENT EXAMINER'S REPORT**

TO THE TRUSTEES OF BELFAST CITY CENTRE CHAPLAINCY

I report on the accounts of the charity for the year ended 31 December 2023, which are set out on pages 7 to 14.

Respective responsibilities of trustees and examiner

The trustees, who are also the directors of Belfast City Centre Chaplaincy for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 65 of the Charities Act
- (ii) follow the procedures laid down in the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried by in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving us cause to believe:

- 1. That accounting records were not kept in accordance with section 386 of the Companies Act 2006
- 2. That the accounts do not accord with those accounting records
- 3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland
- 4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Dr R I Peters Gallagher OBE FCA
for and on behalf of Moore (N.I.) LLP

Chartered Accountants
4th Floor Donegall House
7 Donegal Square North
Belfast
BT1 5GB

Dated: