

Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland · Charity number 107990

Details

Known as	CRUA
Status	Received
Registered	2020-10-12
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	126 Alliance Road Belfast Belfast Bt14 7jd BT14 7JD
Phone	07711933225
Email	crua2001@gmail.com
Website	n/a

Activities

Purposes: Relieve poverty, sickness and the aged and to promote the benefit of the inhabitants of the Upper Ardoyne area of Belfast, County Antrim and its environs to include Hesketh, Glenbryn, Alliance and Wheatfield (hereinafter described as "the area of benefit") without distinction of age, sex, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to: (i) advance education; (ii) advance citizenship; (iii) advance conflict resolution and reconciliation; (iv) promote good community relations, religious and racial harmony and equality and diversity; (v) relieve those in need by reason of age, youth, ill-health, disability, financial hardship or other (vi) provide facilities in the interests of social welfare for recreation or other leisure time occupation, with the object of improving the conditions of the life for the said inhabitants.

What the charity does: The advancement of citizenship or community development

How the charity works: Advice/advocacy/information,Community development,Cross-border/cross-community,Cultural,Education/training,Environment/sustainable development/conservation,Human rights/equality,Volunteer development

Who the charity helps: Addictions (drug/solvent/alcohol abuse),Adult training,Community safety/crime prevention,Ethnic minorities,Ex-offenders and prisoners,Interface communities,Men,Older

people, Parents, Tenants, Unemployed/low income, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£41,146	£41,408	£0	1
2024-03-31	£44,053	£44,282	£0	1

Trustees

Name	Role	Appointed
Gary Kelly		
George Mchenry		
Richard Quinn		
William Seenan		

Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland - Charity number 107990

Accounts

Concerned Residents of Upper Ardoyne
Financial Statements
For the year ended 31 March 2025

Concerned Residents of Upper Ardoyne

**Financial Statements
For the year ended 31 March 2025**

Serving Committee and Advisors	3
Management Committee's Report	4
Accountant's Report	5
Income & Expenditure Account	6
Balance Sheet	7
Notes to the Financial Statements	8-11
Appendix Profit & Loss VT Accounts	12
Appendix Balance Sheet VT Accounts	13

Concerned Residents of Upper Ardoyne

**Serving Committee and Advisors
For the year ended 31 March 2025**

Chairman	George McHenry
Secretary	Ronnie Black
Treasurer	Harvey Quinn
Address for Correspondence	Jolly Roger Complex 85 Alliance Road Belfast BT14 7JE
Accountant	Vivien Davidson Apt 7 6 Sea Road Castlerock BT51 4RE
Bankers	Ulster Bank Ltd Shankill Road Belfast BT13 1FH

Concerned Residents of Upper Ardoyne

Management Committee's Report For the year ended 31 March 2025

The Management Committee presents its report and financial statements for the year ended 31 March 2025

Statement of Committee Members' Responsibilities

Organisation law requires the Management Committee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation and of the income and expenditure of the organisation for that period. In preparing those financial statements, the Management Committee is required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent and
3. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the organisation will continue

The Management Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation and to enable them to ensure that the Financial Statements comply with the Companies Act 2006. It is also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

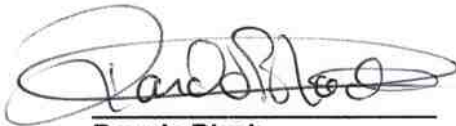
Changes in fixed assets

The changes in fixed assets are as recorded in Note 3 to the accounts.

Accountants

The Management Committee has appointed Vivien Davidson as the organisation's accountant in the interim period due to the previous accountant Anne Thompson retirement.

The same template has been retained in order to minimise confusion for reporting to management.



Ronnie Black
(Secretary)

18 August 2025

Date

Concerned Residents of Upper Ardoyne

Accountant's Report

To the committee of Concerned Residents of Upper Ardoyne

I have examined the financial statements on pages 6-11.

Respective responsibilities of management committee members and accountant

As described on page 3, the Management Committee is responsible for the preparation of financial statements. It is my responsibility to form an independent opinion, based on examination, on those statements, and to report to you.

Opinion

In my opinion, the accounts prepared from the information and explanations provided give a true and fair view of the state of affairs of the organisation on 31 March 2025 and of its Income and Expenditure Account for the year then ended, and have been properly prepared.

Vivien Davidson

18 August 2025

Vivien Davidson

Date

Concerned Residents of Upper Ardoyne

Income and Expenditure Account
For the year ended 31 March 2025

		2025 £	2024 £
INCOME:			
Grants Received	2	41,146	44,053
EXPENDITURE:			
Administration & Management Expenses	4	41,408	44,281
		<hr/>	<hr/>
DEFICIT/PROFIT FOR THE YEAR		262	228
		<hr/>	<hr/>

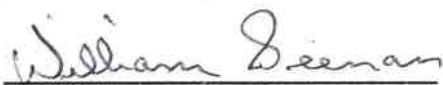
All income derives from continuing activities, therefore no statement of recognised gains or losses is given

Concerned Residents of Upper Ardoyne

**Balance Sheet
As at 31 March 2025**

	Note	2025 £	2024 £
FIXED ASSETS	3		
Computer equipment		-----	-----
		-----	-----
CURRENT ASSETS			
Prepayments		9	9
Bank balance		4,423	4,686
		-----	-----
		4,432	4,695
CURRENT LIABILITIES			
Accrued expenses		(496)	(496)
		-----	-----
NET CURRENT ASSETS/LIABILITIES		3,937	4,199
		-----	-----
TOTAL NET ASSETS		3,937	4,199
		-----	-----
REPRESENTED BY:			
Unrestricted Funds			
Balance b/f		4,199	4,428
Income for year		41,146	44,053
		-----	-----
		45,345	48,481
Expenditure for year		41,408	44,282
		-----	-----
Balance c/f		3,937	4,199
		-----	-----

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.


Signed on behalf of the Committee

18 August 2025

Date

Concerned Residents of Upper Ardoyne

Notes to the Financial Statements As at 31 March 2025

1. ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items in the organisation's financial statements.

I. **Basis of accounting**

The accounts are prepared under the historical cost convention as modified by the revaluation of certain fixed assets, and include the result of the organisation's operations, all of which are ongoing

II. **Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less any estimated residual value, over their expected useful lives on the following basis:

Office equipment: 25% reducing-balance basis

Turnover

This reflects revenue grants received and receivable

III. **Value added tax**

Value added tax is not recoverable by the organisation, and therefore is included in the relevant costs in the Statement of Financial Activities

2. INCOME

	2025 £	2024 £
<u>Belfast City Council All Grants</u>	5,850	5,850
<u>NBIN/IFI - Salaries</u>	34,045	34,483
<u>NBIN – Revenue Reimbursed</u>	700	1,280
Belfast City Council – Meet the Neighbours	551	2,440
CFNI – Jubilee Fund	-----	-----
	<u>41,146</u>	<u>44,053</u>

Concerned Residents of Upper Ardoyne

Notes to the Financial Statements
As at 31 March 2025

3. FIXED ASSETS

	Equipment Computer £	Office £	Total £
COST			
As at 1 April 20??	-----	-----	-----
Additions during year	-----	-----	-----
	-----	-----	-----
As at 31 March 20??	-----	-----	-----
DEPRECIATION			
As at 1 April 20??	-----	-----	-----
Charged for year	-----	-----	-----
	-----	-----	-----
As at 31 March 20??	-----	-----	-----
NET BOOK VALUE			
As at 31 March 2024	-----	-----	-----
	-----	-----	-----
As at 1 April 2025	-----	-----	-----
	-----	-----	-----

Organisation has no Current Assets.

Concerned Residents of Upper Ardoyne

Notes to the financial statements
As at 31 March 2025

4. EXPENDITURE

	2025	2024
	£	£
<u>Running Expenses</u>		
Bank charges	(37)	(38)
Depreciation/ released on disposals	-----	-----
Insurance	(1,257)	(1,159)
Office Cleaning	(1,900)	(1,900)
Office Rent	(1,800)	(1,800)
Software – Payroll (MISC)	(100)	(84)
Stationery & Consumables	(684)	(537)
Telephone & Postage	(985)	(808)
Volunteer Expenses	-----	-----
	<u>(6,762)</u>	<u>(6,328)</u>
<u>Salary Expenses</u>		
Salaries - Peace Walls Initiative/IFI	(33,945)	(34,463)
	<u>(33,945)</u>	<u>(34,463)</u>
<u>Program Expenses</u>		
Program Room Hire	(340)	-----
BCC – Meet the Neighbours	-----	(2,991)
TWRA Womens Group	(100)	-----
Staff training	-----	-----
Facilitation Cost	-----	-----
Covid 19 Expenses	-----	-----
	<u>(440)</u>	<u>(2,991)</u>
<u>Underspend Expenses</u>		
BCC Underspend Returned	(261)	(500)
	<u>(261)</u>	<u>(500)</u>
Total Expenses	<u>(41,408)</u>	<u>(44,282)</u>

Concerned Residents of Upper Ardoyne
Notes to the financial statements
As at 31 March 2025

5. MOVEMENT IN FUNDS

	2025 £	2024 £
Balance b/f	4,199	4,428
Income for year	41,146	44,053
	<u>45,345</u>	<u>48,481</u>
Expenditure for year	41,408	44,282
	<u>3,937</u>	<u>4,199</u>
Balance c/f	3,937	4,199

Presented by Treasurer – Richard Quinn

Signed 

Audited agreed by G.McHenry

Signed 

Concerned Residents of Upper Ardoyne
Profit And Loss Account
For the year ended 31 March 2025

		2025		2024	
		£		£	
Income BCC	BCC - Revenue Grants	<u>5,850</u>	<u>5,850</u>	<u>5,850</u>	<u>5,850</u>
		5,850		5,850	
Income	BCC - Meet the Neighbours	551	2,440		
	NBIN - IFI Salary	34,045	34,483		
	NBIN Cleaner	700	700		
	NBIN Insurance	<u>-</u>	<u>580</u>		
		35,296		38,203	
Running expenses	Bank fees	(37)	(38)		
	CRUA Office Cleaning	(1,900)	(1,900)		
	Insurance	(1,257)	(1,159)		
	Miscellaneous	(100)	-		
	NCBC Office Rent	(1,800)	(1,800)		
	Software	-	(84)		
	Stationery & consumables	(684)	(537)		
	Telephone	<u>(985)</u>	<u>(808)</u>		
		(6,762)		(6,327)	
Wages & Salaries Cost	Gross Salaries	<u>(33,945)</u>	<u>(34,463)</u>		
		(33,945)		(34,463)	
Program Expenses	Meet the Neighbours	-	(2,991)		
	Programmes	(340)	-		
	Womens Group	<u>(100)</u>	<u>-</u>		
		(440)		(2,991)	
BCC Grant Underspend	BCC Underspend Returned	<u>(261)</u>	<u>(500)</u>		
		(261)		(500)	
Net loss		<u>(263)</u>	<u>(228)</u>		

Concerned Residents of Upper Ardoyne
 Balance Sheet
 As at 31 March 2025

		2025	2024
		£	£
CRUA Wages to Pay		<u>-</u>	<u>-</u>
Debtors	Prepayments	<u>9</u>	<u>9</u>
		<u>9</u>	<u>9</u>
Bank	Current a/c no 1	<u>4,246</u>	<u>4,490</u>
	Current a/c no 2	<u>177</u>	<u>195</u>
		<u>4,423</u>	<u>4,686</u>
		4,432	4,695
Paye & Nlc HMRC	HMRC to Pay	<u>4</u>	<u>4</u>
		<u>4</u>	<u>4</u>
Creditors	Accruals	<u>(500)</u>	<u>(500)</u>
		<u>(500)</u>	<u>(500)</u>
		(496)	(496)
Net assets		<u>3,937</u>	<u>4,199</u>
		£	£
Funds	Balance forward	11,255	11,255
	Profit and loss account	(7,056)	(6,827)
	Net loss	<u>(263)</u>	<u>(228)</u>
		3,937	4,199
Total funds		<u>3,937</u>	<u>4,199</u>

Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland - Charity number 107990

Accounts

Concerned Residents of Upper Ardoyne

**Financial Statements
For the year ended 31 March 2024**

Concerned Residents of Upper Ardoyne

**Financial Statements
For the year ended 31 March 2024**

Serving Committee and Advisors	3
Management Committee's Report	4
Accountant's Report	5
Income & Expenditure Account	6
Balance Sheet	7
Notes to the Financial Statements	8-11
Appendix Profit & Loss VT Accounts	12
Appendix Balance Sheet VT Accounts	13

Concerned Residents of Upper Ardoyne

**Serving Committee and Advisors
For the year ended 31 March 2024**

Chairman	George McHenry
Secretary	Ronnie Black
Treasurer	Harvey Quinn
Address for Correspondence	Jolly Roger Complex 85 Alliance Road Belfast BT14 7JE
Accountant	Vivien Davidson 65 Carnaghlliss Road Nutts Corner Co Antrim BT29 4TT
Bankers	Ulster Bank Ltd Shankill Road Belfast BT13 1FH

Concerned Residents of Upper Ardoyne

Management Committee's Report For the year ended 31 March 2024

The Management Committee presents its report and financial statements for the year ended 31 March 2024

Statement of Committee Members' Responsibilities

Organisation law requires the Management Committee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation and of the income and expenditure of the organisation for that period. In preparing those financial statements, the Management Committee is required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent and
3. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the organisation will continue

The Management Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation and to enable them to ensure that the Financial Statements comply with the Companies Act 2006. It is also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

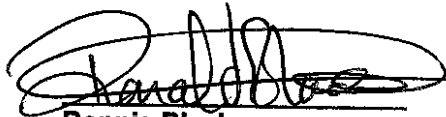
Changes in fixed assets

The changes in fixed assets are as recorded in Note 3 to the accounts.

Accountants

The Management Committee has appointed Vivien Davidson as the organisation's accountant in the interim period due to the previous accountant Anne Thompson retirement.

The same template has been retained in order to minimise confusion for reporting to management.



Ronnie Black
(Secretary)

20/8/24
Date

Concerned Residents of Upper Ardoyne

Accountant's Report

To the committee of Concerned Residents of Upper Ardoyne

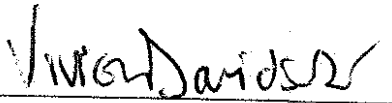
I have examined the financial statements on pages 6-11.

Respective responsibilities of management committee members and accountant

As described on page 3, the Management Committee is responsible for the preparation of financial statements. It is my responsibility to form an independent opinion, based on examination, on those statements, and to report to you.

Opinion

In my opinion, the accounts prepared from the information and explanations provided give a true and fair view of the state of affairs of the organisation on 31 March 2024 and of its Income and Expenditure Account for the year then ended, and have been properly prepared.



Vivien Davidson

20 AUG 2024

Date

Concerned Residents of Upper Ardoyne

**Income and Expenditure Account
For the year ended 31 March 2024**

		2024	2023
		£	£
INCOME:			
Grants Received	2	44,053	38,624
EXPENDITURE:			
Administration & Management Expenses	4	44,281	38,571
DEFICIT/PROFIT FOR THE YEAR		228	53

All income derives from continuing activities, therefore no statement of recognised gains or losses is given

Concerned Residents of Upper Ardoyne

**Balance Sheet
As at 31 March 2024**

	Note	2024 £	2023 £
FIXED ASSETS	3		
Computer equipment		-----	-----
		-----	-----
CURRENT ASSETS			
Prepayments		9	9
Bank balance		4,686	4,914
		-----	-----
		4,695	4,932
CURRENT LIABILITIES			
Accrued expenses		(496)	(496)
		-----	-----
NET CURRENT ASSETS/LIABILITIES		4,199	4,427
		-----	-----
TOTAL NET ASSETS		4,199	4,427
		-----	-----
REPRESENTED BY:			
Unrestricted Funds			
Balance b/f		4,428	4,375
Income for year		44,053	38,624
		-----	-----
		48,481	42,999
Expenditure for year		44,282	38,571
		-----	-----
Balance c/f		4,199	4,428
		-----	-----

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

William Seenan
Signed on behalf of the Committee

20-8-24
Date

Concerned Residents of Upper Ardoyne

**Notes to the Financial Statements
As at 31 March 2024**

1. ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items in the organisation's financial statements.

I. Basis of accounting

The accounts are prepared under the historical cost convention as modified by the revaluation of certain fixed assets, and include the result of the organisation's operations, all of which are ongoing

II. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less any estimated residual value, over their expected useful lives on the following basis:

Office equipment: 25% reducing-balance basis

Turnover

This reflects revenue grants received and receivable

III. Value added tax

Value added tax is not recoverable by the organisation, and therefore is included in the relevant costs in the Statement of Financial Activities

2. INCOME

	2024 £	2023 £
<u>Belfast City Council All Grants</u>	5,850	5,850
<u>NBIN/IFI - Salaries</u>	34,483	29,577
<u>NBIN – Revenue Reimbursed</u>	1,280	1,047
Belfast City Council – Meet the Neighbours	2,440	500
CFNI – Jubilee Fund	-----	1,649
	<u>44,053</u>	<u>38,624</u>

**Notes to the Financial Statements
As at 31 March 2024**

3. FIXED ASSETS

	Equipment Computer £	Office £	Total £
COST			
As at 1 April 20??	-----	-----	-----
Additions during year	-----	-----	-----
As at 31 March 20??	----- -----	----- -----	----- -----
DEPRECIATION			
As at 1 April 20??	-----	-----	-----
Charged for year	-----	-----	-----
As at 31 March 20??	----- -----	----- -----	----- -----
NET BOOK VALUE			
As at 31 March 2023	-----	-----	-----
As at 1 April 2024	----- -----	----- -----	----- -----

Organisation has no Current Assets.

**Notes to the financial statements
As at 31 March 2024**

4. EXPENDITURE

	2024	2023
	£	£
<u>Running Expenses</u>		
Bank charges	(38)	(36)
Depreciation/ released on disposals	-----	-----
Insurance	(1,159)	(1,094)
Office Cleaning	(1,900)	(1,700)
Office Rent	(1,800)	(1,800)
Software - Payroll	(84)	-----
Stationery & Consumables	(537)	(675)
Telephone & Postage	(808)	(580)
Volunteer Expenses	-----	-----
<u>Running Expenses Total</u>	(6,328)	(5,886)
<u>Salary Expenses</u>		
Salaries - Peace Walls Initiative/IFI	(34,463)	(29,577)
<u>Salary Expenses Total</u>	(34,463)	(29,577)
<u>Program Expenses</u>		
CFNI Jubilee Celebrations	-----	(2582)
BCC – Meet the Neighbours	(2991)	-----
Street Celebrations	-----	-----
Staff training	-----	-----
Facilitation Cost	-----	-----
Covid 19 Expenses	-----	-----
<u>Program Expenses Total</u>	(2,991)	(2,582)
<u>Underspend Expenses</u>		
BCC Underspend Returned	(500)	(526)
<u>Underspend Expenses Total</u>	(500)	(526)
Total Expenses	(44,282)	(38,571)
	-----	-----

As at 31 March 2024

5. MOVEMENT IN FUNDS

	2024	2023
	£	£
Balance b/f	4,428	4,375
Income for year	44,053	38,624
	<u>48,481</u>	<u>42,999</u>
Expenditure for year	44,282	38,571
	<u>4,199</u>	<u>4,428</u>
Balance c/f	4,199	4,428

Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland - Charity number 107990

Accounts

Concerned Residents of Upper Ardoyne

**Financial Statements
For the year ended 31 March 2023**

Concerned Residents of Upper Ardoyne

**Financial Statements
For the year ended 31 March 2023**

Serving Committee and Advisors	3
Management Committee's Report	4
Accountant's Report	5
Income & Expenditure Account	6
Balance Sheet	7
Notes to the Financial Statements	8-11
Appendix Profit & Loss VT Accounts	12
Appendix Balance Sheet VT Accounts	13

Concerned Residents of Upper Ardoyne

**Serving Committee and Advisors
For the year ended 31 March 2023**

Chairman	George McHenry
Secretary	Ronnie Black
Treasurer	Harvey Quinn
Address for Correspondence	Jolly Roger Complex 85 Alliance Road Belfast BT14 7JE
Accountant	Vivien Davidson 65 Carnaghiliss Road Nutts Corner Co Antrim BT29 4TT
Bankers	Ulster Bank Ltd Shankill Road Belfast BT13 1FH

Concerned Residents of Upper Ardoyne

Management Committee's Report For the year ended 31 March 2023

The Management Committee presents its report and financial statements for the year ended 31 March 2023

Statement of Committee Members' Responsibilities

Organisation law requires the Management Committee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation and of the income and expenditure of the organisation for that period. In preparing those financial statements, the Management Committee is required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent and
3. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the organisation will continue

The Management Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation and to enable them to ensure that the Financial Statements comply with the Companies Act 2006. It is also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

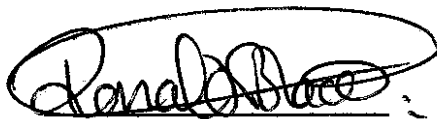
Changes in fixed assets

The changes in fixed assets are as recorded in Note 3 to the accounts.

Accountants

The Management Committee has appointed Vivien Davidson as the organisation's accountant in the interim period due to the previous accountant Anne Thompson retirement.

The same template has been retained in order to minimise confusion for reporting to management.



Ronnie Black
(Secretary)

27-06-23
Date

Concerned Residents of Upper Ardoyne

Accountant's Report

To the committee of Concerned Residents of Upper Ardoyne

I have examined the financial statements on pages 6-11.

Respective responsibilities of management committee members and accountant

As described on page 3, the Management Committee is responsible for the preparation of financial statements. It is my responsibility to form an independent opinion, based on examination, on those statements, and to report to you.

Opinion

In my opinion, the accounts prepared from the information and explanations provided give a true and fair view of the state of affairs of the organisation on 31 March 2023 and of its Income and Expenditure Account for the year then ended, and have been properly prepared.


Vivien Davidson


Date

Concerned Residents of Upper Ardoyne

**Income and Expenditure Account
For the year ended 31 March 2023**

		2023	2022
		£	£
INCOME:			
Grants Received	2	38,624	37,599
EXPENDITURE:			
Administration & Management Expenses	4	38,571	37,147
		<hr/>	<hr/>
DEFICIT/PROFIT FOR THE YEAR		53	452
		<hr/>	<hr/>

All income derives from continuing activities, therefore no statement of recognised gains or losses is given

Concerned Residents of Upper Ardoyne

**Balance Sheet
As at 31 March 2023**

	Note	2023 £	2022 £
FIXED ASSETS	3		
Computer equipment		-----	-----
		-----	-----
CURRENT ASSETS			
Prepayments		9	9
Bank balance		4,914	4,862
		-----	-----
		4,923	4,871
CURRENT LIABILITIES			
Accrued expenses		(496)	(496)
		-----	-----
NET CURRENT ASSETS/LIABILITIES		4,427	4,375
		-----	-----
TOTAL NET ASSETS		4,427	4,375
		-----	-----
REPRESENTED BY:			
Unrestricted Funds			
Balance b/f		4,375	3,923
Income for year		38,624	37,599
		-----	-----
		42,999	41,522
Expenditure for year		38,571	37,147
		-----	-----
Balance c/f		4,428	4,375
		-----	-----

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

William Deenan
Signed on behalf of the Committee

27-06-23
Date

Concerned Residents of Upper Ardoyne

Notes to the Financial Statements
As at 31 March 2023

1. ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items in the organisation's financial statements.

I. **Basis of accounting**

The accounts are prepared under the historical cost convention as modified by the revaluation of certain fixed assets, and include the result of the organisation's operations, all of which are ongoing

II. **Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less any estimated residual value, over their expected useful lives on the following basis:

Office equipment: 25% reducing-balance basis

Turnover

This reflects revenue grants received and receivable

III. **Value added tax**

Value added tax is not recoverable by the organisation, and therefore is included in the relevant costs in the Statement of Financial Activities

2. INCOME

	2023 £	2022 £
<u>Belfast City Council All Grants</u>	5,850	5,850
<u>NBIN/IFI - Salaries</u>	29,577	29,577
<u>NBIN – Revenue Reimbursed</u>	1,047	912
Micro T3 – Funding Stream	-----	1,260
Belfast City Council – Extra Funds	500	-----
CFNI – Jubilee Fund	1,649	-----
	<u>38,624</u>	<u>37,599</u>

Concerned Residents of Upper Ardoyne

Notes to the Financial Statements
As at 31 March 2023

3. FIXED ASSETS

	Equipment Computer £	Office £	Total £
COST			
As at 1 April 2021	-----	-----	-----
Additions during year	-----	-----	-----
As at 31 March 2022	-----	-----	-----
DEPRECIATION			
As at 1 April 2021	-----	-----	-----
Charged for year	-----	-----	-----
As at 31 March 2022	-----	-----	-----
NET BOOK VALUE			
As at 31 March 2022	-----	-----	-----
As at 1 April 2021	-----	-----	-----

Organisation has no Current Assets.

Concerned Residents of Upper Ardoyne

Notes to the financial statements
As at 31 March 2023

4. EXPENDITURE

	2023 £	2022 £
<u>Running Expenses</u>		
Bank charges	(36)	(36)
Depreciation/ released on disposals	-----	-----
Insurance	(1,094)	(1,074)
Office Cleaning	(1,700)	(1,500)
Office Rent	(1,800)	(1,425)
Repairs & Maintenance	-----	-----
Stationery & Consumables	(675)	(401)
Telephone & Postage	(580)	(425)
Volunteer Expenses	-----	-----
<u>Running Expenses Total</u>	<u>(5,886)</u>	<u>(4,861)</u>
<u>Salary Expenses</u>		
Salaries - Peace Walls Initiative/TEO	(29,577)	(29,577)
<u>Salary Expenses Total</u>	<u>(29,577)</u>	<u>(29,577)</u>
<u>Program Expenses</u>		
CFNI Jubilee Celebrations	(2582)	(450)
Micro T3 Funding	-----	(1,260)
Street Celebrations	-----	-----
Staff training	-----	(1,000)
Facilitation Cost	-----	-----
Covid 19 Expenses	-----	-----
<u>Program Expenses Total</u>	<u>(2,582)</u>	<u>(2,710)</u>
<u>Underspend Expenses</u>		
BCC Underspend Returned	(526)	(29,577)
<u>Underspend Expenses Total</u>	<u>(526)</u>	<u>(29,577)</u>
Total Expenses	<u>(38,571)</u>	<u>(37,147)</u>

**Concerned Residents of Upper Ardoyne
Notes to the financial statements
As at 31 March 2023**

5. MOVEMENT IN FUNDS

	2023	2022
	£	£
Balance b/f	4,375	3,923
Income for year	38,624	37,599
	<u>42,999</u>	<u>41,522</u>
Expenditure for year	38,571	37,147
	<u>4,428</u>	<u>4,375</u>
Balance c/f	4,428	4,375

Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland - Charity number 107990

Annual report



The Jolly Roger Complex
85 Alliance Road,
Belfast,
BT14 7JE
Tele: 02890 741 333

Secretaries Report for the AGM

2023 - 2024

Date: Monday 04 September 2023
JR Complex @ 15:00pm

Ronnie Black – Secretary.
Short Synopsis of our work.

I would like to thank all those on the committee and the membership of CRUA for their continued support in me to deliver addressing the ongoing issues that have raised concern over that last year in terms of the area and how we intend to move forward.

Through the TASCIT partnership CRUA are still very much pursuing the Peace Walls Initiative supported by the International Fund for Ireland. We have continued to lobby our statutory representatives to support the PWP Initiative.

TASCIT have asked DOJ to get drafted up more realistic concepts for further consultation with the residents on both sides of the divide.

Whilst lobbying for the support we recognise that it will be those residents that are living closest to the peace-line that will ultimately make the final decision on its future towards Removal, Reimaging, Restructuring or Declassification.

CRUA has continued to work with and for the Community in terms of addressing localised issues, and signposting residents in need of support. These issues would range from Housing to Welfare queries and Benefit applications. The signposting services would consist of residents that need help with mental health issues.

CRUA over the summer months have been working with other community organisation to try and restore and keep calm at interface area due to the Northern Ireland Protocol/WF causing problems within Loyalist area.

We have been throughout the year been monitoring the interface for anti-social behavior and we will continue to liaise with the PSNI, Councilors and other youth

Supported by:



providers to try and prevent and minimise the dangers that our young people face on a daily basis.

CRUA have lobbied the NIHE for further redevelopment of Glenbryn Drive. Discussion are ongoing and CRUA will continue in its endeavors to see the area rebuilt with Social Housing.

Above all, we are still committed to pursuing a peaceful and sustainable community and will work with whatever quarter it takes, to ensure that the quality of life for our residents is upheld.

As I make my final remarks it is my sincere hope that CRUA will continue in their endeavors to provide a much needed service for this community.

There was further oral report and discussion on how to better the area and gain momentum for the regeneration of derelict / waste land within the community.

Ronnie Black
Secretary
07711933225
On Behalf of CRUA

Supported by:



INTERNATIONAL FUND FOR IRELAND



The
Executive Office
www.executiveoffice-ni.gov.uk



Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland - Charity number 107990

Annual return

Concerned Residents of Upper Ardoyne

Accountant's Report

To the committee of Concerned Residents of Upper Ardoyne

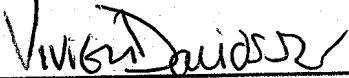
I have examined the financial statements on pages 6-11.

Respective responsibilities of management committee members and accountant

As described on page 3, the Management Committee is responsible for the preparation of financial statements. It is my responsibility to form an independent opinion, based on examination, on those statements, and to report to you.

Opinion

In my opinion, the accounts prepared from the information and explanations provided give a true and fair view of the state of affairs of the organisation on 31 March 2023 and of its Income and Expenditure Account for the year then ended, and have been properly prepared.


Vivien Davidson

21 June '23
Date

Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland - Charity number 107990

Accounts

Concerned Residents of Upper Ardoyne

**Financial Statements
For the year ended 31 March 2022**

Concerned Residents of Upper Ardoyne

**Financial Statements
For the year ended 31 March 2022**

Serving Committee and Advisors	3
Management Committee's Report	4
Accountant's Report	5
Income & Expenditure Account	6
Balance Sheet	7
Notes to the Financial Statements	8-11
Appendix Profit & Loss VT Accounts	12
Appendix Balance Sheet VT Accounts	13

Concerned Residents of Upper Ardoyne

**Serving Committee and Advisors
For the year ended 31 March 2022**

Chairman	George McHenry
Secretary	Ronnie Black
Treasurer	Harvey Quinn
Address for Correspondence	Jolly Roger Complex 85 Alliance Road Belfast BT14 7JE
Accountant	Vivien Davidson 65 Carnaghlliss Road Nutts Corner Co Antrim BT29 4TT
Bankers	Ulster Bank Ltd Shankill Road Belfast BT13 1FH

Concerned Residents of Upper Ardoyne

**Management Committee's Report
For the year ended 31 March 2022**

The Management Committee presents its report and financial statements for the year ended 31 March 2022

Statement of Committee Members' Responsibilities

Organisation law requires the Management Committee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation and of the income and expenditure of the organisation for that period. In preparing those financial statements, the Management Committee is required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent and
3. Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the organisation will continue

The Management Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation and to enable them to ensure that the Financial Statements comply with the Companies Act 2006. It is also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

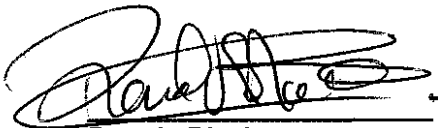
Changes in fixed assets

The changes in fixed assets are as recorded in Note 3 to the accounts.

Accountants

The Management Committee has appointed Vivien Davidson as the organisation's accountant in the interim period due to the previous accountant Anne Thompson retirement.

The same template has been retained in order to minimise confusion for reporting to management.



**Ronnie Black
(Secretary)**

20/6/22
Date

Concerned Residents of Upper Ardoyne

Accountant's Report

To the committee of Concerned Residents of Upper Ardoyne

I have examined the financial statements on pages 6-11.

Respective responsibilities of management committee members and accountant

As described on page 3, the Management Committee is responsible for the preparation of financial statements. It is my responsibility to form an independent opinion, based on examination, on those statements, and to report to you.

Opinion

In my opinion, the accounts prepared from the information and explanations provided give a true and fair view of the state of affairs of the organisation on 31 March 2022 and of its Income and Expenditure Account for the year then ended, and have been properly prepared.


Vivien Davidson

20/6/22
Date

Concerned Residents of Upper Ardoyne

**Income and Expenditure Account
For the year ended 31 March 2022**

		2022	2021
		£	£
INCOME:			
Grants Received	2	37,599	38,391
EXPENDITURE:			
Administration & Management Expenses	4	37,147	37,708
		<hr/>	<hr/>
DEFICIT/PROFIT FOR THE YEAR		452	683
		<hr/>	<hr/>

All income derives from continuing activities, therefore no statement of recognised gains or losses is given

Concerned Residents of Upper Ardoyne

**Balance Sheet
As at 31 March 2022**

	Note	2022 £	2021 £
FIXED ASSETS	3		
Computer equipment		-----	-----
		-----	-----
CURRENT ASSETS			
Prepayments		9	9
Bank balance		4,862	4,410
		-----	-----
		4,871	4419
CURRENT LIABILITIES			
Accrued expenses		(496)	(496)
		-----	-----
NET CURRENT ASSETS/LIABILITIES		4,375	3,923
		-----	-----
TOTAL NET ASSETS		4,375	3,923
		-----	-----
REPRESENTED BY:			
Unrestricted Funds			
Balance b/f		3,923	3,240
Income for year		37,599	38,391
		-----	-----
		41,522	41,631
Expenditure for year		37,147	37,708
		-----	-----
Balance c/f		4,375	3,923
		-----	-----

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

William Seenan
Signed on behalf of the Committee

20-6-22
Date

Concerned Residents of Upper Ardoyne

Notes to the Financial Statements
As at 31 March 2022

3. FIXED ASSETS

	Equipment Computer £	Office £	Total £
COST			
As at 1 April 2021	-----	-----	-----
Additions during year	-----	-----	-----
	-----	-----	-----
As at 31 March 2022	-----	-----	-----
DEPRECIATION			
As at 1 April 2021	-----	-----	-----
Charged for year	-----	-----	-----
	-----	-----	-----
As at 31 March 2022	-----	-----	-----
NET BOOK VALUE			
As at 31 March 2022	-----	-----	-----
	-----	-----	-----
As at 1 April 2021	-----	-----	-----
	-----	-----	-----

Organisation has no Current Assets.

Concerned Residents of Upper Ardoyne

Notes to the financial statements
As at 31 March 2022

4. EXPENDITURE

	2022 £	2021 £
<u>Running Expenses</u>		
Bank charges	(36)	(44)
Depreciation/ released on disposals	-----	-----
Insurance	(1,074)	(991)
Office Cleaning	(1,500)	(1,500)
Office Rent	(1,425)	(1,425)
Repairs & Maintenance	-----	-----
Stationery & Consumables	(401)	(375)
Telephone & Postage	(425)	(622)
Volunteer Expenses	-----	-----
<u>Running Expenses Total</u>	<u>(4,861)</u>	<u>(4,957)</u>
<u>Salary Expenses</u>		
Salaries - Peace Walls Initiative/TEO	(29,577)	(28,408)
<u>Salary Expenses Total</u>	<u>(29,577)</u>	<u>(28,408)</u>
<u>Program Expenses</u>		
Men's Group	(450)	(420)
Micro T3 Funding	(1260)	-----
Street Celebrations	-----	(335)
Staff training	(1,000)	(850)
Facilitation Cost	-----	-----
Covid 19 Expenses	-----	(2738)
<u>Program Expenses Total</u>	<u>(2,710)</u>	<u>(4343)</u>
Total Expenses	<u>(37,147)</u>	<u>(37,708)</u>

**Concerned Residents of Upper Ardoyne
Notes to the financial statements
As at 31 March 2022**

5. MOVEMENT IN FUNDS

	2022	2021
	£	£
Balance b/f	3,923	3,240
Income for year	37,599	38,391
	<u>41,522</u>	<u>41,631</u>
Expenditure for year	37,147	37,708
	<u>4,375</u>	<u>3,923</u>
Balance c/f	4,375	3,923

Concerned Residents of Upper Ardoyne
Profit And Loss Account
For the year ended 31 March 2022

			2022 £		2021 £
Income BCC	BCC - Revenue Grants	5,850		5,850	
			5,850		5,850
Income	GOFundMe Covid	-		287	
	Groundworks Covid Grant	-		500	
	Micro T3 Grant	1,260		-	
	NBAP Covid Grant	-		1,200	
	NBIN - IFI Salary	29,577		28,408	
	NBIN Cleaner	375		500	
	NBIN Insurance	537		496	
	NBIN Rent	-		150	
	NIHE - Covid Grant	-		500	
	Radius Covid Grant	-		500	
			31,749		32,541
Running expenses	Bank fees	(36)		(44)	
	CRUA Mobile	-		(121)	
	CRUA Office Cleaning	(1,000)		(1,500)	
	Insurance	(1,074)		(991)	
	NBIN Office Cleaner	(500)		-	
	NCBC Office Rent	(1,425)		(1,425)	
	Stationery & consumables	(401)		(375)	
	Telephone	(425)		(501)	
			(4,860)		(4,957)
Wages & Salaries Cost	Gross Salaries	(29,577)		(23,210)	
	Tax & NIC	-		(5,198)	
			(29,577)		(28,408)
Program Expenses	Committee Training	(1,000)		(87)	
	GoFundMe Covid Expenses	-		(196)	
	Groundworks Covid Expenses	-		(342)	
	Men's Group	(450)		(420)	
	Micro T3 Program	(1,260)		-	
	NBAP Covid Expenses	-		(1,200)	
	NIHE Covid Expenses	-		(500)	
	Radius Covid Expenses	-		(500)	
	Street Celebrations	-		(335)	
	Training	-		(763)	
			(2,710)		(4,343)
Net profit			452		682

Concerned Residents of Upper Ardoyne
 Balance Sheet
 As at 31 March 2022

		2022	2021
		£	£
CRUA Wages to Pay		<u>-</u>	<u>-</u>
Debtors	Prepayments	<u>9</u>	<u>9</u>
		9	9
Bank	Current a/c no 1	<u>3,881</u>	<u>2,960</u>
	Current a/c no 2	<u>981</u>	<u>1,449</u>
		<u>4,861</u>	<u>4,410</u>
		4,870	4,419
Paye & Nic HMRC	HMRC to Pay	<u>4</u>	<u>4</u>
		4	4
Creditors	Accruals	<u>(500)</u>	<u>(500)</u>
		<u>(500)</u>	<u>(500)</u>
		(496)	(496)
Net assets		<u>4,375</u>	<u>3,923</u>
Funds	Balance forward	11,255	11,255
	Profit and loss account	(7,332)	(8,014)
	Net profit	<u>452</u>	<u>682</u>
		4,375	3,923
Total funds		<u>4,375</u>	<u>3,923</u>

Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland - Charity number 107990

Annual report

Secretaries Report for the AGM

2022 - 2023

Date: Monday 05 September 2022
JR Complex @ 14:00pm

Ronnie Black – Secretary.
Short Synopsis of our work.

I would like to thank all those on the committee and the membership of CRUA for their continued support in me to deliver addressing the ongoing issues that have raised concern over that last year in terms of the area and how we intend to move forward.

Through the TASCIT partnership CRUA are still very much pursuing the Peace Walls Initiative supported by the International Fund for Ireland. We have continued to lobby our statutory representatives to support the PWP Initiative.

Zoom Meetings have continued and the working of CRUA within the PWP continues to gain some momentum. Due to the Studio Idir report being over ambiguous and bizarre with some ideas and recommendations TASCIT have asked DOJ to get drafted up more realistic concepts for further consultation with the residents on both sides of the divide.

Whilst lobbying for the support we recognise that it will be those residents that are living closest to the peace-line that will ultimately make the final decision on its future towards Removal, Reimaging, Restructuring or Declassification.

Xmas seen CRUA along with the other partners of TASCIT hold a scaled down Xmas event this year. The TASCIT Partners agreed that due to the COVID it would be wise not to hold the event indoors in the Ardoyne Ambulance station. This year we travelled around each partner's areas with the Santa in Car and delivered selection boxes to the kids that were waiting to see Santa. This was very successful and less stressful for residents meeting in large groups.

[Supported by:](#)



The
Executive Office
www.executiveoffice-ni.gov.uk



CRUA has continued to work with and for the Community in terms of addressing localised issues, and signposting residents in need of support. These issues would range from Housing to Welfare queries and Benefit applications. The signposting services would consist of residents that need help with mental health issues.

CRUA over the summer months have been working with other community organisation to try and restore and keep calm at interface area due to the Northern Ireland Protocol causing problems within Loyalist area.

We have been throughout the year been monitoring the interface for anti-social behavior and we will continue to liaise with the PSNI, Councilors and other youth providers to try and prevent and minimise the dangers that our young people face on a daily basis.

CRUA have lobbied the NIHE for further redevelopment of Glenbryn Drive. Discussion are ongoing and CRUA will continue in its endeavors to see the area rebuilt with Social Housing.

Above all, we are still committed to pursuing a peaceful and sustainable community and will work with whatever quarter it takes, to ensure that the quality of life for our residents is upheld.

As I make my final remarks it is my sincere hope that CRUA will continue in their endeavors to provide a much needed service for this community.

Ronnie Black
Secretary
07711933225
On Behalf of CRUA

Supported by:



INTERNATIONAL FUND FOR IRELAND



The
Executive Office
www.executiveoffice-ni.gov.uk



Concerned Residents of Upper Ardoyne (CRUA)

Northern Ireland - Charity number 107990

Annual return

Concerned Residents of Upper Ardoyne

Accountant's Report

To the committee of Concerned Residents of Upper Ardoyne

I have examined the financial statements on pages 6-11.

Respective responsibilities of management committee members and accountant

As described on page 3, the Management Committee is responsible for the preparation of financial statements. It is my responsibility to form an independent opinion, based on examination, on those statements, and to report to you.

Opinion

In my opinion, the accounts prepared from the information and explanations provided give a true and fair view of the state of affairs of the organisation on 31 March 2022 and of its Income and Expenditure Account for the year then ended, and have been properly prepared.


Vivien Davidson

20/6/22
Date