



Annual General Meeting

Monday 20th May 2024

Agenda

- Overview
- Financial Report
- Committee for 2024/25
- Facilities
- Any other business

AGM 20/05/2024



Overview

AGM 20/05/2024



- Busy year, club has grown massively in recent years
- First season with 4 teams playing competitively
- 123 players involved in 110 competitive games
- Kids section continuing with around 40 each week
- Running group
- Events including 5-a-side Tournament and Quiz Night

Financial Report

AGM 20/05/2024



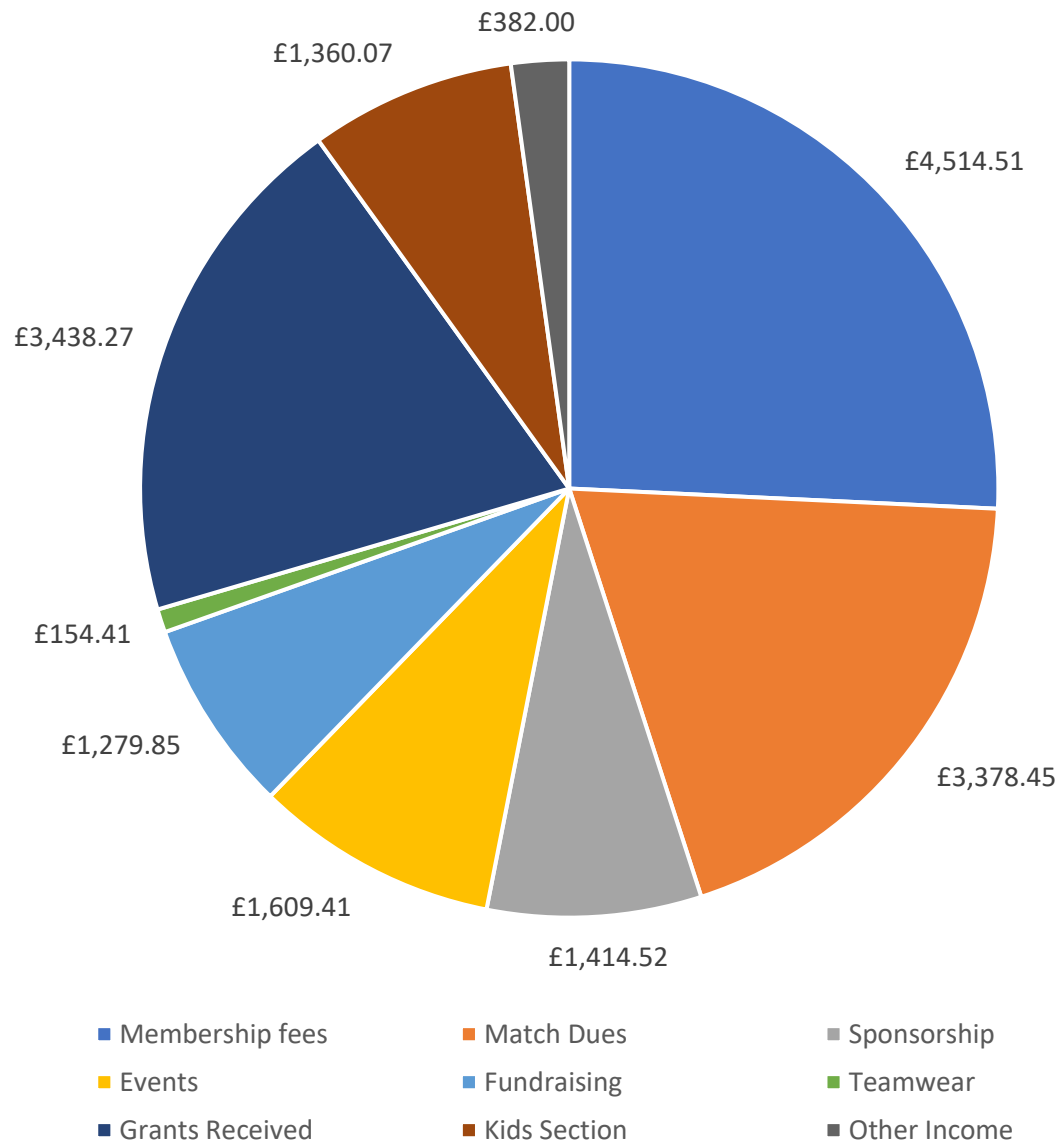
- Full Financial Report available upon request
- End of FY 2023/24 the club had balance of £5,716.27
- We brought just over £17,500 and had expenses of almost £19,000 for the year
- Income and expenses breakdown given on the next two slides





AGM 20/05/2024

Income Breakdown (£17,531.49)

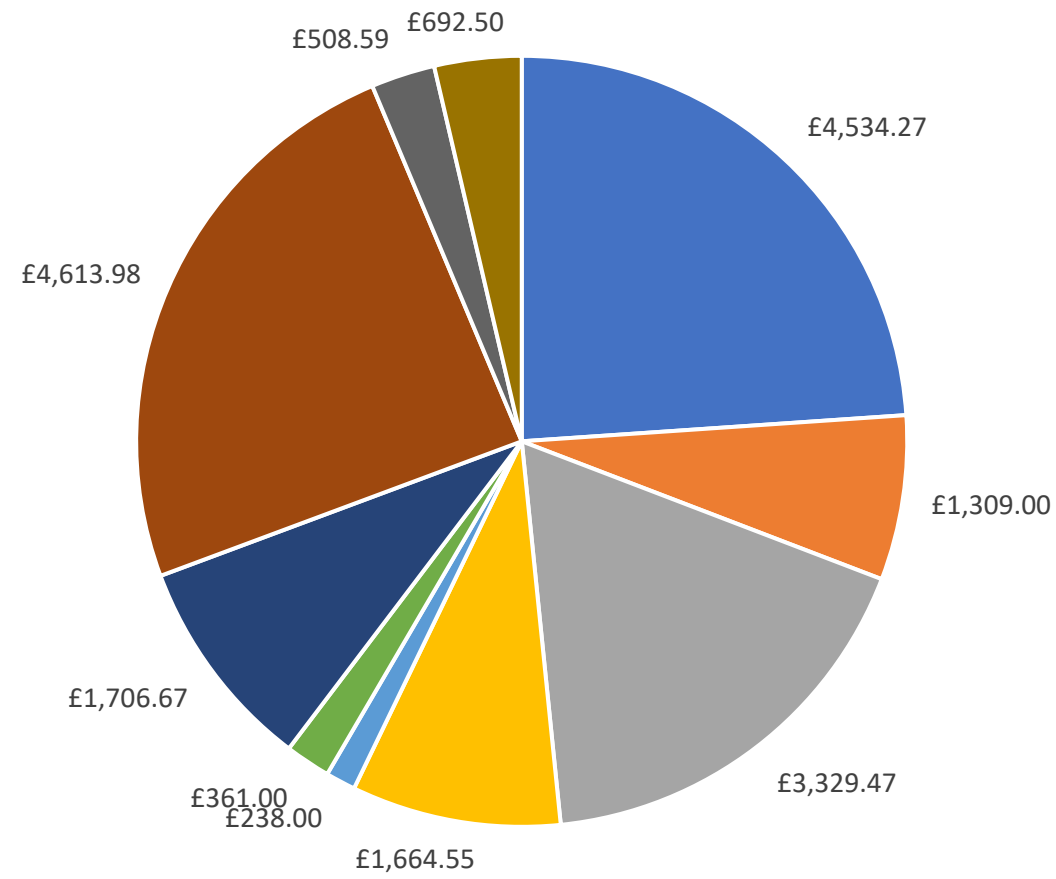


Financial Report



AGM 20/05/2024

Expenses Breakdown (£18,958.03)



- Pitch Improvements/Maintenance
- Teamwear
- Events
- Equipment
- End of Season Awards
- Governing Body Expenses
- Kids Section
- Fundraising
- Other Match Expenses
- Other Expenses

Financial Report

Committee for 2024/25

AGM 20/05/2024



- Appointment of Office Bearers. Currently:-

Chairman – Craig Young

Vice-Chairman – Vacant

Secretary – Matthew Holmes

Treasurer – Ben Jackson



Committee for 2024/25

AGM 20/05/2024



- Appointment of other Committee Members. Currently:-
Andrew Neill, Barbara Soye, Damien Higgins,
Gareth Silcock, Josh Johnstone, Louise Holmes,
Mervyn McKinley, Spencer Young, Travis Young,
Zach Tolmie



AGM 20/05/2024



Committee for 2024/25

- Appointment of other named roles. Currently:-
Safeguarding Officer – Barbara Soye
Youth Development Officer – Damien Higgins



Facilities

The Holmes

- Continued use
- Practical work needed
 - Strim car parks
 - Spray weedkiller
 - Re-sod goalmouths
 - Pitch rolled/spiked
 - Nets taken down and checked for repair/replacement
- Arona Developments proposal

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Facilities

Donacloney Primary School

AGM 20/05/2024



- Used for over 138 hours of club activity in 2023
- Over 61 hours so far in 2024
- Football netting never provided, hockey goals in bad state

Legion

- Used for over 21 hours of club activity in 2023
- Over 9 hours so far in 2024



*Any other
business*

AGM 20/05/2024



- Constitution
- Kids section overview
- End of Season Awards Night
- 5-a-side Tournament
- Management Teams for 2024/25
- MUFL AGM
- Date of next Committee Meeting





Thank you!