

Donacloney Football Club

Northern Ireland · Charity number 107985

Details

Status	Received
Registered	2021-02-15
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	12 Birchdale Manor Lurgan Craigavon BT66 7sy BT66 7SY
Phone	07891569544
Email	donacloneyfc@gmail.com
Website	www.facebook.com/donacloneyfc

Activities

Purposes: The objective of the club is to promote association football, providing equal opportunities from all sections of the community for involvement in a local community based club, either on or off the pitch. We aim to create an enjoyable club environment for all members as we seek to strengthen the club at all levels of competition.

What the charity does: The advancement of amateur sport

How the charity works: Community development, Cross-border/cross-community, Sport/recreation, Youth development

Who the charity helps: General public, Men, Mental health, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£13,445	£13,997	£0	0

Trustees

Name	Role	Appointed
Mr Craig Young		
Mr Damien Higgins		
Mr Matthew Holmes		
Mrs Barbara Soye		
Mrs Louise Holmes		

Donacloney Football Club

Northern Ireland - Charity number 107985

Accounts

Donacloney Football Club
Income and Expenses - 01/04/2024 - 31/03/2025

Incoming	Amount	Outgoing	Amount
Membership fees	£2,982.00	Pitch Maintenance/Overheads	£3,622.02
Membership fees (cash)	£380.00	Pitch grass cutting	£2,400.00
Membership fees (bank account)	£2,602.00	Soil/sand for pitch	£86.00
		Pitch strimming and spraying	£120.00
Match Dues	£1,438.05	AB&C Public Liability Insurance	£665.29
Firsts Match Dues (cash)	£362.00	Power NI electric bill	£55.73
Firsts Match Dues (bank account)	£210.00	Replacement of 3 showers and install of outside tap	£295.00
Reserves Match Dues (cash)	£382.50		
Reserves Match Dues (bank account)	£110.00	Governing Body Expenses	£1,266.00
Swifts Match Dues (cash)	£260.95	IFA Disciplinary fines	£331.00
Swifts Match Dues (bank account)	£64.10	MUFL player insurance	£270.00
U19s Match Dues (cash)	£21.00	MUFL entry and insurance fees	£270.00
U19s Match Dues (bank account)	£27.50	MUFA affiliation and Shield entry	£85.00
		Lonsdale League entry	£110.00
Sponsorship	£3,445.00	IFA Junior Cup entry	£20.00
Sponsorship (cash)	£120.00	Mid Ulster Juvenile League entry	£100.00
Sponsorship (bank account)	£3,325.00	MUFL transfer fees	£80.00
Fundraising	£1,158.00	Teamwear	£1,740.39
Golden Goal (cash)	£145.00	Kids tops	£525.00
Golden Goal (bank account)	£225.00	Replacement shorts and socks	£109.39
Raffle at Legion (cash)	£34.00	Membership training tops	£1,006.00
Raffle at Legion (bank account)	£7.00	10 x hats/snoods	£100.00
Christmas Draw tickets (cash)	£290.00		
Christmas Draw tickets (bank account)	£287.00	Fundraising	£225.00
Christmas Draw prize money (bank account)	£50.00	Euro 2024 sweepstake prize money	£50.00
Euro 2024 sweepstake	£120.00	Christmas Draw cash prizes	£175.00
Events	£835.00	Events	£899.00
5-a-side Tournament (cash)	£80.00	Ironsides Trophies & Engraving (5-a-side tournament)	£26.65
5-a-side Tournament (bank account)	£490.00	Quilly Mini Bus for pre-season bus trip	£350.00
Halloween party (bank account)	£265.00	Christmas Dinner service charge at The Downshire	£100.00
		End of season awards - trophies and engraving	£422.35
Teamwear	£674.00		
Old top payments (bank account)	£20.00	Match Expenses	£4,395.50
Hat/snood money (bank account)	£45.00	Pitch Hire	£1,635.50
Kid top payments (bank account)	£609.00	Kit washing	£2,760.00
Kids Section	£1,329.75	Equipment	£1,073.66
Kids training session fees (cash)	£740.75	New nets	£93.94
Kids training session fees (bank account)	£589.00	Replacement corner flag	£20.00
		Replacement nets and 2 x tactics boards	£109.92
Other Income	£1,583.00	24 x match balls and 24 x training balls	£849.80
Pitch Hire refunds (bank account)	£473.00		
Grants received (bank account)	£1,110.00	Other Expenses	£775.00
		Player injury collections	£200.00
Total Incoming	£13,444.80	ABC Sports Forum affiliation	£30.00
		IFA National Coaching Certificate course (Andy Neill)	£220.00
Balance Carried Forward 01/04/2024	£5,716.27	Royal British Legion Hall hire	£195.00
Cash in hand carried forward 01/04/2024	£178.92	ABC Sports Forum first aid course	£5.00
Bank Account carried forward 01/04/2024	£5,537.35	Food v. Glendowan	£125.00
		Total Outgoing:	£13,996.57
		Balance as of 31/03/2025:	£5,164.50

Accounts

Donaclooney Football Club
Income and Expenses - 01/04/2023 - 31/03/2024

Incoming	Amount	Outgoing	Amount
Membership fees	£4,514.51	Pitch Improvements/Maintenance	£4,534.27
Membership fees (cash)	£620.00	Pitch grass cutting (bank account)	£2,345.00
Membership fees (bank account)	£3,894.51	Pitch rolling (bank account)	£310.00
		Car parks strimming and spraying (bank account)	£100.00
Match Dues	£3,378.45	Public Liability Insurance (bank account)	£709.39
Firsts Match Dues (cash)	£1,349.00	Line marking machine (bank account)	£337.69
Firsts Match Dues (bank account)	£150.00	Line marking paint (bank account)	£732.19
Reserves Match Dues (cash)	£768.00		
Reserves Match Dues (bank account)	£110.00	Governing Body Expenses	£1,309.00
Swifts Match Dues (cash)	£698.55	IFA Disciplinary fines (bank account)	£231.00
Under 19s Match Dues (cash)	£302.90	IFA Junior Cup entry (bank account)	£20.00
		MUFL entry and insurance fees (bank account)	£429.00
Sponsorship	£1,414.52	MUFL transfer fees (bank account)	£140.00
Sponsorship (cash)	£40.00	MUFL fine (bank account)	£10.00
Sponsorship (bank account)	£1,374.52	MUFA Affiliation and Shield entry (bank account)	£85.00
		Lonsdale League entry fee (bank account)	£100.00
Events	£1,609.41	Lonsdale League fine (bank account)	£50.00
Quiz Night (cash)	£641.00	Mid Ulster Juvenile League entry fee (bank account)	£140.00
Quiz Night (bank account)	£389.00	Mid Ulster Juvenile League disciplinary fines (bank account)	£24.00
5-a-side Tournament (cash)	£175.00	Lisburn Castlereagh Junior League fees (bank account)	£80.00
5-a-side Tournament (bank account)	£245.00		
Christmas Dinner deposits (bank account)	£159.41	Teamwear	£3,329.47
		Hats/snoods order (bank account)	£150.00
Fundraising	£1,279.85	Membership training tops (bank account)	£2,000.00
Christmas Draw (cash)	£299.50	New white kit (bank account)	£702.00
Christmas Draw (bank account)	£253.50	Replacement shorts/socks (bank account)	£174.50
Cloney Cash Draw (cash)	£55.00	Warm-up jackets (bank account)	£280.00
Cloney Cash Draw (bank account)	£445.00	Black armbands (bank account)	£22.97
Raffle at Legion (cash)	£52.00		
Champions League Golden Goal (cash)	£66.00	Kids Section	£1,664.55
Tsan Welcome loose change collection box (cash)	£108.85	Kids tops (bank account)	£1,375.00
		Kids balls (bank account)	£289.55
Teamwear	£154.41		
Hat/snood money (cash)	£20.00	Events	£238.00
Hat/snood money (bank account)	£119.41	5-a-side tournament trophy and medals (bank account)	£28.00
Previous season training top (cash)	£15.00	Christmas Dinner deposits (bank account)	£210.00
Grants Received	£3,438.27	Fundraising	£361.00
DAERA Rural Micro Capital Grant Scheme 2022 (bank account)	£1,415.86	Christmas Draw prize money and expenses (cash)	£61.00
AmazonSmile grant donation (bank account)	£18.41	Christmas Draw prize money (bank account)	£100.00
ABC Sports Forum Club Development Grant (bank account)	£120.00	Cloney cash draw prize money (bank account)	£200.00
Halifax Community Grants Programme (bank account)	£1,884.00		
		Equipment	£1,706.67
Kids Section	£1,360.07	Match balls (bank account)	£986.90
Kids section donation bucket/session fees (cash)	£735.07	Training balls (bank account)	£611.88
Kids section donation bucket/session fees (bank account)	£510.00	Medical bag supplies (bank account)	£107.89
Kids top payments (bank account)	£115.00		
		Other Match Expenses	£4,613.98
Other Income	£382.00	Pitch Hire (bank account)	£1,826.48
Injured players collection (cash)	£145.00	Referee fees (cash)	£297.50
Injured players collection (bank account)	£20.00	Referee fees (bank account)	£25.00
Pitch Hire (ABC Council) refunds (bank account)	£167.00	Kit washing (bank account)	£2,120.00
WDSW Mini League sponsorship (cash)	£50.00	Firsts Bus trip (cash)	£280.00
		Junior Cup food (bank account)	£65.00
Total Incoming:	£17,531.49		
		End of Season Awards	£508.59
Balance Carried Forward 01/04/2023	£7,142.81	Seniors awards and engraving (bank account)	£250.50
Cash in hand carried forward 01/04/2023	£61.55	Under 17s awards and engraving (bank account)	£183.96
Bank Account Carried Forward 01/04/2023	£7,081.26	Under 17s Awards Night food (bank account)	£74.13
		Other Expenses	£692.50
		ABC Sports Forum affiliation (bank account)	£30.00
		Royal British Legion Hall hire (bank account)	£352.50
		IFA National Coaching Certificate course (bank account)	£220.00
		WDSW Mini League trophy and medals (bank account)	£40.00
		U19s Christmas night out (cash)	£50.00
		Total Outgoing:	£18,958.03
		Balance as of 31/03/2024:	£5,716.27

Donacloney Football Club

Northern Ireland - Charity number 107985

Annual report



Annual General Meeting

Monday 20th May 2024

Agenda

- Overview
- Financial Report
- Committee for 2024/25
- Facilities
- Any other business

AGM 20/05/2024



Overview

AGM 20/05/2024



- Busy year, club has grown massively in recent years
- First season with 4 teams playing competitively
- 123 players involved in 110 competitive games
- Kids section continuing with around 40 each week
- Running group
- Events including 5-a-side Tournament and Quiz Night

Financial Report

AGM 20/05/2024



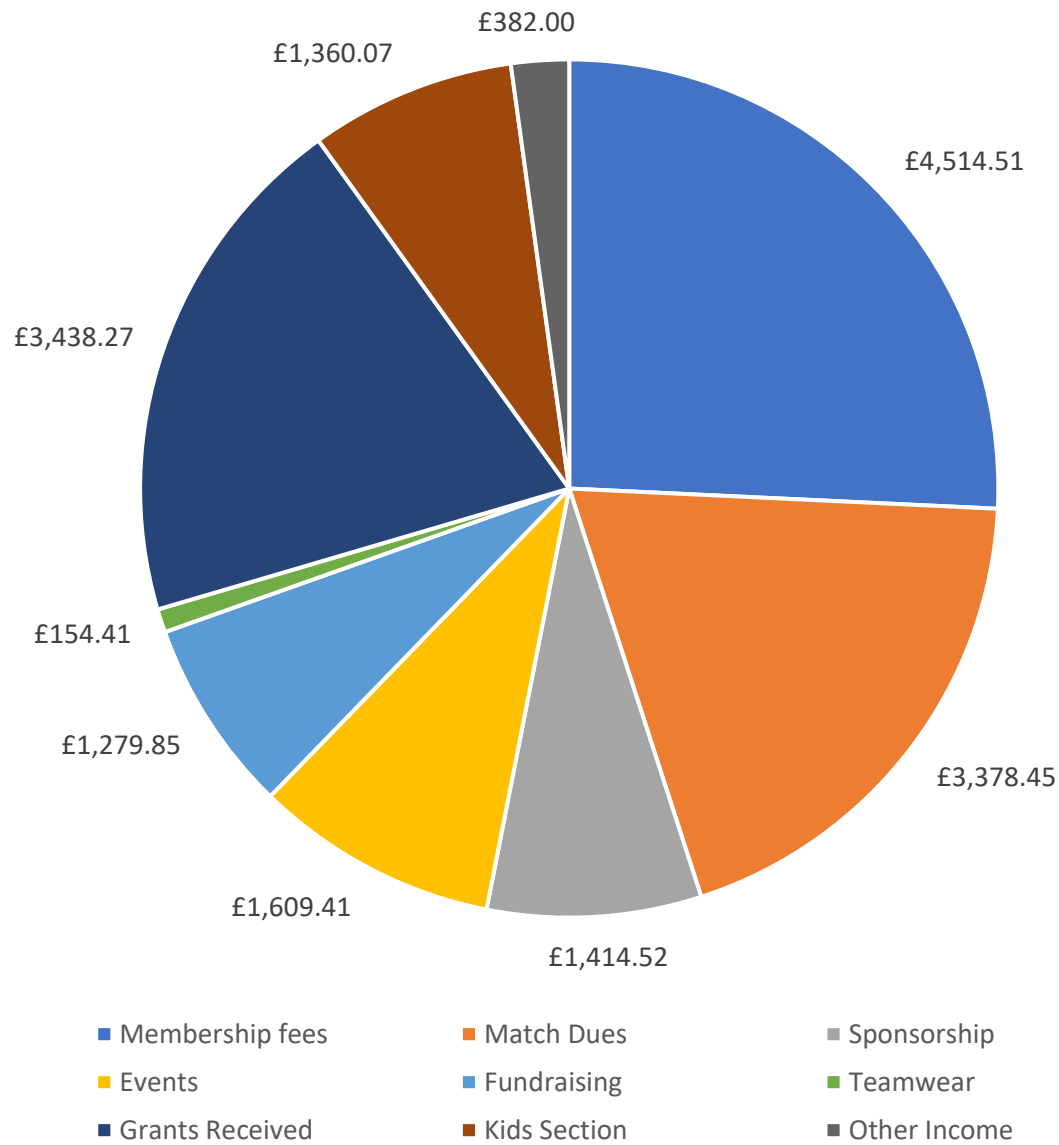
- Full Financial Report available upon request
- End of FY 2023/24 the club had balance of £5,716.27
- We brought just over £17,500 and had expenses of almost £19,000 for the year
- Income and expenses breakdown given on the next two slides





AGM 20/05/2024

Income Breakdown (£17,531.49)

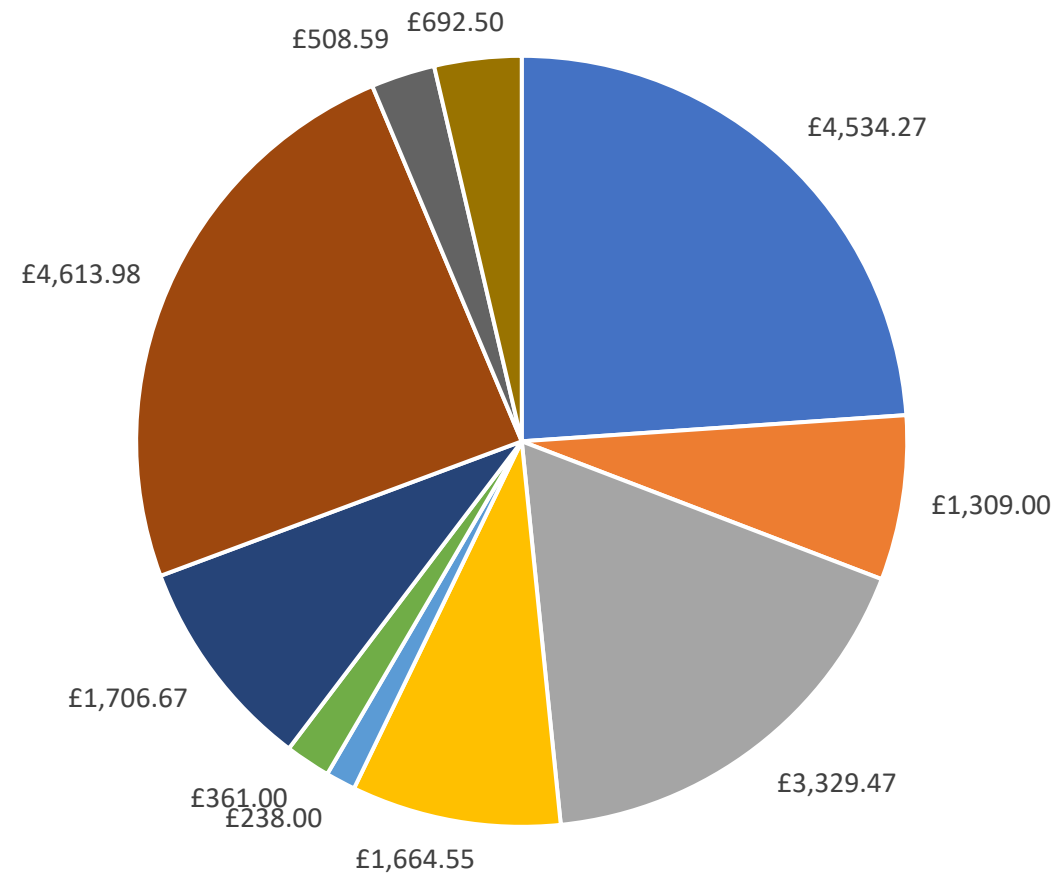


Financial Report



AGM 20/05/2024

Expenses Breakdown (£18,958.03)



- Pitch Improvements/Maintenance
- Teamwear
- Events
- Equipment
- End of Season Awards
- Governing Body Expenses
- Kids Section
- Fundraising
- Other Match Expenses
- Other Expenses

Financial Report

Committee for 2024/25

AGM 20/05/2024



- Appointment of Office Bearers. Currently:-

Chairman – Craig Young

Vice-Chairman – Vacant

Secretary – Matthew Holmes

Treasurer – Ben Jackson



Committee for 2024/25

AGM 20/05/2024



- Appointment of other Committee Members. Currently:-
Andrew Neill, Barbara Soye, Damien Higgins,
Gareth Silcock, Josh Johnstone, Louise Holmes,
Mervyn McKinley, Spencer Young, Travis Young,
Zach Tolmie



Committee for 2024/25

AGM 20/05/2024



- Appointment of other named roles. Currently:-
Safeguarding Officer – Barbara Soye
Youth Development Officer – Damien Higgins



Facilities

The Holmes

- Continued use
- Practical work needed
 - Strim car parks
 - Spray weedkiller
 - Re-sod goalmouths
 - Pitch rolled/spiked
 - Nets taken down and checked for repair/replacement
- Arona Developments proposal

AGM 20/05/2024



Facilities

Donacloney Primary School

AGM 20/05/2024



- Used for over 138 hours of club activity in 2023
- Over 61 hours so far in 2024
- Football netting never provided, hockey goals in bad state

Legion

- Used for over 21 hours of club activity in 2023
- Over 9 hours so far in 2024



*Any other
business*

- Constitution
- Kids section overview
- End of Season Awards Night
- 5-a-side Tournament
- Management Teams for 2024/25
- MUFL AGM
- Date of next Committee Meeting

AGM 20/05/2024





Thank you!

Donacloney Football Club

Northern Ireland - Charity number 107985

Annual return

Donacloney Football Club
Income and Expenses - 01/04/2023 - 31/03/2024

Incoming	Amount	Outgoing	Amount
Membership fees	£4,514.51	Pitch Improvements/Maintenance	£4,534.27
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5-a-side Tournament (bank account)	£245.00		
Christmas Dinner deposits (bank account)	£159.41	Teamwear	£3,329.47
		Hats/snoods order (bank account)	£150.00
Fundraising	£1,279.85	Membership training tops (bank account)	£2,000.00
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Cloney Cash Draw (bank account)	£445.00	Black armbands (bank account)	£22.97
Raffle at Legion (cash)	£52.00		
Champions League Golden Goal (cash)	£66.00	Kids Section	£1,664.55
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		Kids balls (bank account)	£289.55
Teamwear	£154.41		
Hat/snood money (cash)	£20.00	Events	£238.00
Hat/snood money (bank account)	£119.41	5-a-side tournament trophy and medals (bank account)	£28.00
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ABC Sports Forum Club Development Grant (bank account)	£120.00	Cloney cash draw prize money (bank account)	£200.00
Halifax Community Grants Programme (bank account)	£1,884.00		
		Equipment	£1,706.67
Kids Section	£1,360.07	Match balls (bank account)	£986.90
Kids section donation bucket/session fees (cash)	£735.07	Training balls (bank account)	£611.88
Kids section donation bucket/session fees (bank account)	£510.00	Medical bag supplies (bank account)	£107.89
Kids top payments (bank account)	£115.00		
		Other Match Expenses	£4,613.98
Other Income	£382.00	Pitch Hire (bank account)	£1,826.48
Injured players collection (cash)	£145.00	Referee fees (cash)	£297.50
Injured players collection (bank account)	£20.00	Referee fees (bank account)	£25.00
Pitch Hire (ABC Council) refunds (bank account)	£167.00	Kit washing (bank account)	£2,120.00
WDSW Mini League sponsorship (cash)	£50.00	Firsts Bus trip (cash)	£280.00
		Junior Cup food (bank account)	£65.00
Total Incoming:	£17,531.49		
		End of Season Awards	£508.59
Balance Carried Forward 01/04/2023	£7,142.81	Seniors awards and engraving (bank account)	£250.50
Cash in hand carried forward 01/04/2023	£61.55	Under 17s awards and engraving (bank account)	£183.96
Bank Account Carried Forward 01/04/2023	£7,081.26	Under 17s Awards Night food (bank account)	£74.13
		Other Expenses	£692.50
		ABC Sports Forum affiliation (bank account)	£30.00
		Royal British Legion Hall hire (bank account)	£352.50
		IFA National Coaching Certificate course (bank account)	£220.00
		WDSW Mini League trophy and medals (bank account)	£40.00
		U19s Christmas night out (cash)	£50.00
		Total Outgoing:	£18,958.03
		Balance as of 31/03/2024:	£5,716.27

Accounts compiled and approved by: -

Matthew Holmes
MATTHEW HOLMES
SECRETARY
20/05/2024

Independently reviewed by: -

Ben Jackson
B Jackson
Treasurer
20/05/2024

Councillor Kyle Savage
Armagh City, Banbridge &
Craigavon Borough Council
kyle.savage@armaghbanbridgecraigavon.gov.uk
07742 401132

Kyle Savage

Donacloney Football Club

Northern Ireland - Charity number 107985

Accounts

Donacloney Football Club
Income and Expenses - 01/04/2022 - 31/03/2023

Incoming	Amount	Outgoing	Amount
Balance Carried Forward 01/04/2022	£6,370.89	Pitch Improvements/Maintenance	£7,143.51
Cash in hand carried forward 01/04/2022	£586.00	Pitch grass cutting	£2,100.00
Bank Account Carried Forward 01/04/2022	£5,784.89	Pitch rolling	£160.00
		Line marking paint	£345.00
Membership fees	£4,689.02	Power NI	£194.06
Senior Membership fees (cash)	£250.00	Dugouts roofing	£1,027.00
Senior Membership fees (bank account)	£2,030.00	Various facilities work completed	£500.00
Under 17s monthly membership fees (cash)	£180.00	Public Liability Insurance	£632.26
Under 17s monthly membership fees (bank account)	£2,229.02	Various pitch equipment	£1,756.32
		Line marking equipment	£428.87
Match Dues	£2,147.00		
Firsts Match Dues (cash)	£1,034.50	Governing Body Expenses	£1,444.00
Firsts Match Dues (bank account)	£42.00	IFA Fees and Fines	£269.00
Reserves Match Dues (cash)	£779.40	MUFA Fees	£60.00
Reserves Match Dues (bank account)	£46.00	MUFL Fees	£635.00
Swifts Match Dues (cash)	£245.10	Lisburn Castlereagh Junior League fees	£385.00
		NIBFA Fees	£75.00
Sponsorship	£2,158.00	ABC Sports Forum affiliation	£20.00
Sponsorship (cash)	£150.00		
Sponsorship (bank account)	£2,008.00	Teamwear	£3,737.00
		Extra shorts and socks for existing kits	£25.00
Fundraising	£1,721.00	SB Sports training tops	£1,806.00
Quiz Night (cash)	£406.00	SB Sports Firsts management tracksuits	£196.00
Quiz Night (bank account)	£237.00	SB Sports C25K tops	£110.00
5-a-side Tournament entry money (cash)	£460.00	SB Sports new green kit	£800.00
Christmas Draw ticket money (cash)	£398.00	Hats/snoods payment	£800.00
Christmas Draw ticket money (bank account)	£220.00		
		Other Match Expenses	£3,635.50
Other Income	£865.68	Pitch Hire (cash)	£90.00
Damien Higgins gift contributions	£176.00	Pitch Hire (bank account)	£808.50
Refunded payments	£135.13	Referee fees	£547.00
Christmas Dinner deposits (cash)	£80.00	Kit washing (cash)	£15.00
Christmas Dinner deposits (bank account)	£150.00	Kit washing (bak account)	£2,175.00
Donations from Under 5s and Under 7s training	£324.55		
		Equipment	£1,680.85
Teamwear	£1,274.26	Match and training balls	£591.10
Hat/snood money (cash)	£210.00	Medical bag refill	£125.05
Hat/snood money (bank account)	£570.00	Matchday and training equipment	£964.70
Kids kit payments (bank account)	£494.26		
		Other Expenses	£1,275.70
Grants Received	£6,833.52	Christmas Draw cash prizes	£175.00
DAERA RMC GS 2021 on 27/04/2022	£1,444.52	Damien Higgins gift	£105.00
AmazonSmile	£5.00	5-a-side tournament trophy and medals	£26.20
Sported Barclays Community Football Fund	£500.00	TeamFeePay setup fee	£39.99
Halifax Small Grants Programme	£1,134.00	Methodist Church Hall hire	£110.00
Halifax Cost of Living Payment	£500.00	Christmas Dinner deposits	£230.00
Nisa MADL "The World Cup made Nisa by NADL"	£1,000.00	St. Patrick's Church Hall hire	£210.00
ABC Council AED Support	£2,250.00	Under 17s Christmas night out	£147.50
		Under 5s and Under 7s training equipment	£232.01
Total Incoming:	£26,059.37		
		Total Outgoing:	£18,916.56
		Balance as of 31/03/2022:	£7,142.81

Donacloney Football Club

Northern Ireland - Charity number 107985

Annual report



DONAGHCLONEY FOOTBALL CLUB

Annual General Meeting

Held 5th June 2023 at 8.00pm at Donaghcloney Royal British Legion

Attendees: -

Barbara Soye, Ben Jackson, Collie Jamison, Craig Young, Damien Higgins, Gareth Silcock, Jack Soye, Johnny Lewis, Josh Johnstone, Keith Murnaghan, Kyle Savage, Matthew Holmes, and Ryan Pedlow.

Absentees/Apologies received from: -

Andy Frazer, Gary Knox, Louise Holmes, Mark Baxter, Mervyn McKinley, Spencer Young, Travis Young, Walter Ferris, and Zach Best.

Minutes of Meeting: -

1. Overview

- Welcome and summary of the last year

Matthew thanked everyone for attending, passed on apologies that had been received and provided an overview of the last year: -

- Very busy year for the club.
- Across the 4 teams, including friendlies and competitive games, we've played a total of 133 games, with 104 players involved.
- Firsts and Reserves completed all scheduled games, despite other MUFL teams failing to field and folding throughout the season.
- Firsts finished comfortably away from relegation and hopefully the finish to the season will be a platform to build on.
- Reserves improving year on year, sitting 4th in the league, and got to a cup semi-final.
- Swifts put in a great effort to prove the feasibility of the team as we enter the Lonsdale League next season.
- Under 17s were the first ever youth team of the club and had an enjoyable season in the Lisburn League with some great runs at times during the year and bringing some super young players to the club.
- Kids football started out with Under 5s and then developed into a second age group for Under 7s and now have around 30 at the school pitch most Saturdays.
- Running group formed out of last summer's Couch to 5K and have continued to meet almost every week since, with another Couch to 5K programme currently underway.
- Ran our first Quiz Night since 2019, and our 5-a-side Tournament last summer was a great success.

2. Financial Report

- Breakdown of FY2022/23 finances

- FY 2022/23 based on 1st April 2022 to 31st March 2023.
- At the end of FY 2022/23 the club had a balance of £7,142.81.
- During FY 2022/23 we brought in £19,688.48, with expenses of £18,916.56.
- A breakdown of the income and expenses figures was provided.

Please direct all club correspondence to:-

Club Secretary: Matthew Holmes **Contact Number:** 07891 569544 **Email:** mwholmes888@gmail.com

Address: 12 Birchdale Manor, Lurgan, Craigavon, BT66 7SY

DONACLONEY FOOTBALL CLUB

- Full financial report available upon request.

3. Facilities

- The Holmes

Situation has not changed with the landowner. We have no long-term lease or ownership and are therefore unable to attain big money grants to invest in the pitch, and hesitant to spend too much club money on improving it, however we have continued use and are hopeful it will work out in our favour long term.

We have completed some practical work on the ground in the last year: -

- Away changing room broken window replaced, toilet door handle fitted, and shower head holder mounted.
- Holes in walls in both changing rooms patched.
- Bin in place.
- Dugouts roofing completed.
- Electric unit door replaced.

Further practical work needed, particularly over the off season: -

- Strim car parks and spray weedkiller.
- New bin and traffic barriers to be put in place.
- Re-sod goalmouths.
- Fix corner flag/pole.
- Patch home changing room floor.

- Donacloney Primary School

School pitch isn't perfect but keeps the club in the village and without it we wouldn't have been able to do a lot of what we have done in recent years. Pitch was used for 143.5 hours of club activity in 2022, and 63.25 hours so far in 2023, which would be substantial cost at any other venue.

- Other venues

We have used a few other local venues for club activities, again keeping the club in the village: -

- Legion, for Committee meetings, AGM, Quiz Night and after matches.
- Methodist Church Hall, for kids football sessions during less favourable weather.
- St. Patrick's Church Hall, for running group circuit sessions during winter.

4. Constitution

- Review proposed changes to club constitution

Suggested changes to the constitution put forward by Matthew were proposed and seconded, and without objection, authorised for sign-off.

5. Committee for 2023/24

- Appointment of Office Bearers (Chairman, Vice-Chairman, Secretary and Treasurer)

At this stage Kyle Savage took the chair and declared all offices vacant and opened the floor for nominations to the four offices. It was proposed and seconded, without objection that the existing office bearers be re-elected en bloc: - Walter (Chairman), Johnny (Vice-Chairman), Matthew (Secretary) and Craig (Treasurer).

DONACLONEY FOOTBALL CLUB

- Appointment of Committee Members

- Existing Committee Members present (Barbara, Ben, Damien, Gareth, Jack, and Josh) were happy to continue as such.
- Louise, Mervyn, Spencer, and Travis wished to remain on Committee but were unable to make the meeting.
- It was suggested that Gary Knox may wish to step down having not taken an active role in the club for a few years now. Matthew to follow-up with Gary.
- It was proposed that Louise Keery and Zach Tolmie be approached to join the Committee. Both were seconded with no objections. Matthew to confirm with them.
- Matthew shared a message from Andy Frazer expressing an interest in joining the Committee, while Zach Best was also proposed. After discussion it was felt that where possible Committee and Management should remain separate, with previous Committee/Management overlap (some of which remains in place) coming from a time when we didn't have the same number of people involved in the club.

- Consideration of other roles

Given the growth of the club in recent years it was felt that additional roles were needed. It was proposed, seconded and without objection that existing Committee members Barbara Soye and Damien Higgins be appointed to the roles of Safeguarding Officer and Youth Development Officer respectively.

6. Any other business

- Kids football overview

Damien shared the progress of the kids football which started out as a one off toddlers session in July 2021. Sessions for Under 5s started in September 2022, and is now Under 5s and Under 7s with around 30 kids on the school pitch on Saturday mornings, with teams involved in matches and tournaments recently. Damien thanked regular coaches, Chris, Gareth, Keith, Kyle and Louise, and others who have filled in on occasion, but stressed the key to growing kids football is more volunteers.

- End of Season Awards Night

End of Season Awards Night on Saturday 10th June at 6.00pm at Harry's Bar, Banbridge. Reminder given to confirm attendance and menu choices to Matthew.

- MUFL AGM

MUFL AGM on Monday 12th June at 8.00pm at Banbridge Town. Matthew attending, with opportunity for one other club representative to attend if interested.

- Date of the next Committee Meeting

Next Committee Meeting on Monday 26th June at 8.00pm at the Legion.

Action Items:-

Action Required	Person Responsible
Co-ordinate work needed at our pitch	Craig, Josh, and Matthew
Sign-off on updated club constitution	Matthew and Walter
Follow up with Gary Knox, Louise Keery and Zach Tolmie	Matthew
Confirm numbers and menu choices for Awards Night	Matthew
Attend MUFL AGM	Matthew and one other

Donacloney Football Club

Northern Ireland - Charity number 107985

Annual return

Donaclooney Football Club
Income and Expenses - 01/04/2022 - 31/03/2023

Incoming	Amount	Outgoing	Amount
Balance Carried Forward 01/04/2022	£6,370.89	Pitch Improvements/Maintenance	£7,143.51
Cash in hand carried forward 01/04/2022	£586.00	Pitch grass cutting	£2,100.00
Bank Account Carried Forward 01/04/2022	£5,784.89	Pitch rolling	£160.00
		Line marking paint	£345.00
Membership fees	£4,689.02	Power NI	£194.06
Senior Membership fees (cash)	£250.00	Dugouts roofing	£1,027.00
Senior Membership fees (bank account)	£2,030.00	Various facilities work completed	£500.00
Under 17s monthly membership fees (cash)	£180.00	Public Liability Insurance	£632.26
Under 17s monthly membership fees (bank account)	£2,229.02	Various pitch equipment	£1,756.32
		Line marking equipment	£428.87
Match Dues	£2,147.00		
Firsts Match Dues (cash)	£1,034.50	Governing Body Expenses	£1,444.00
Firsts Match Dues (bank account)	£42.00	IFA Fees and Fines	£269.00
Reserves Match Dues (cash)	£779.40	MUFA Fees	£60.00
Reserves Match Dues (bank account)	£46.00	MUFL Fees	£635.00
Swifts Match Dues (cash)	£245.10	Lisburn Castlereagh Junior League fees	£385.00
		NIBFA Fees	£75.00
Sponsorship	£2,158.00	ABC Sports Forum affiliation	£20.00
Sponsorship (cash)	£150.00		
Sponsorship (bank account)	£2,008.00	Teamwear	£3,737.00
		Extra shorts and socks for existing kits	£25.00
Fundraising	£1,721.00	SB Sports training tops	£1,806.00
Quiz Night (cash)	£406.00	SB Sports Firsts management tracksuits	£196.00
Quiz Night (bank account)	£237.00	SB Sports C25K tops	£110.00
5-a-side Tournament entry money (cash)	£460.00	SB Sports new green kit	£800.00
Christmas Draw ticket money (cash)	£398.00	Hats/snoods payment	£800.00
Christmas Draw ticket money (bank account)	£220.00		
		Other Match Expenses	£3,635.50
Other Income	£865.68	Pitch Hire (cash)	£90.00
Damien Higgins gift contributions	£176.00	Pitch Hire (bank account)	£808.50
Refunded payments	£135.13	Referee fees	£547.00
Christmas Dinner deposits (cash)	£80.00	Kit washing (cash)	£15.00
Christmas Dinner deposits (bank account)	£150.00	Kit washing (bank account)	£2,175.00
Donations from Under 5s and Under 7s training	£324.55		
		Equipment	£1,680.85
Teamwear	£1,274.26	Match and training balls	£591.10
Hat/snood money (cash)	£210.00	Medical bag refill	£125.05
Hat/snood money (bank account)	£570.00	Matchday and training equipment	£964.70
Kids kit payments (bank account)	£494.26		
		Other Expenses	£1,275.70
Grants Received	£6,833.52	Christmas Draw cash prizes	£175.00
DAERA RMCSS 2021 on 27/04/2022	£1,444.52	Damien Higgins gift	£105.00
AmazonSmile	£5.00	5-a-side tournament trophy and medals	£26.20
Sported Barclays Community Football Fund	£500.00	TeamFeePay setup fee	£39.99
Halifax Small Grants Programme	£1,134.00	Methodist Church Hall hire	£110.00
Halifax Cost of Living Payment	£500.00	Christmas Dinner deposits	£230.00
Nisa MADL "The World Cup made Nisa by NADL"	£1,000.00	St. Patrick's Church Hall hire	£210.00
ABC Council AED Support	£2,250.00	Under 17s Christmas night out	£147.50
		Under 5s and Under 7s training equipment	£232.01
Total Incoming:	£26,059.37	Total Outgoing:	£18,916.56
		Balance as of 31/03/2023:	£7,142.81

Accounts compiled and approved by: -

Matthew Holmes
MATTHEW HOLMES
SECRETARY
05/06/2023

Craig Young
CRAG YOUNG
TREASURER
05 June 2023

Independently reviewed by: -

Cue Kyle Savage

Kyle Savage

05/06/2023.