

Enniskillen ComicFest

Northern Ireland · Charity number 107954

Details

Status	Received
Registered	2021-02-15
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	18 Killyvilly Heights Tempo Road Enniskillen Co Fermanagh BT74 4dt BT74 4DT
Phone	07966192257
Email	thunderroad409@btopenworld.com

Activities

Purposes: The purposes of Enniskillen Comic Fest shall be to advance the education of the public in the arts and culture of comic book literature and associated fields of art, design, technology, philosophy and literature, particularly, but not exclusively, by: (a) the organisation of a comic book convention based in County Fermanagh; (b) the encouragement of active participation by all ages and communities in the medium of comic book literature and other niche related hobbies and interests; (c) Such other ways as the committee shall decide from time to time

What the charity does: The advancement of the arts, culture, heritage or science

How the charity works: Arts

Who the charity helps: Children (5-13 year olds), General public, Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£12,540	£13,228	£0	0
2024-07-31	£7,906	£8,521	£0	0

Trustees

Name	Role	Appointed
Dr Matthew Gault		
Miss Lauren Trimble		
Mr James Eames		
Mr Paul Trimble		
Mr Stephen Trimble		

Enniskillen ComicFest

Northern Ireland - Charity number 107954

Accounts

Enniskillen Comic Fest accounts 2025

<u>Income</u>		<u>Expenditure</u>	
Opening balance	£3950.99	Accommodation	£5375.40
FODC Grants	£4200.00	Flights & Ferry	£2963.55
Enniskillen BID	£2000.00	Advertising	£553.00
Future Screens	£1500.00	Airport pickups and Irish Guests	915.87
Sponsorship	£500.00	Venue hire & tables	£756.65
TESCO collection	£86.16	Subsistence	£801.88
Own fundraising	£820.00	Irvinestown comic	£336.84
Merchandise sales	£2234.00	Merchandise	£1719.60
Table rental	£1200.00	Equipment	£1133.00
		Bank charges	£92.16
		Insurance	£300.00
		Closing balance	£1543.20
TOTAL	£16,491.15	TOTAL	£16,491.15

Statement of Assets and Liabilities as of 31st July 2025

Assets

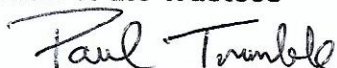
Balance in Bank Account	= £1543.20
Equipment	£1133.00
T-shirt stock	£451.35
Pin badge stock	£72.20

Liabilities

Invoices to be paid = Zero

Signed on behalf of the Trustees

Paul Trimble



Trustee Paul Trimble

Date: 23/4/26.

Enniskillen ComicFest

Northern Ireland - Charity number 107954

Accounts

Enniskillen Comic Fest accounts 2024

<u>Expenses</u>		<u>Income</u>	
Accommodation	£4159.50	From Reserves	£4565.97
Flights	£1935.13	FODC Sponsorship	£3650.00
Advertising	£945.90	Enniskillen BID	£2000.00
Irish Guest Travel	£429.33	Tesco Book Sales	£221.05
Venue Hire	£560.00	Fundraising	£1400.00
Subsistence	£167.80	T-shirt Sales	£635.00
Stationary	£33.37		
Event Insurance	£290.00		
Total Costs	£8521.03	Total Income	£12472.02

Statement of Assets and Liabilities as of 31st July 2024

Assets

Balance in Bank Account = £3950.99

Liabilities

Invoices to be paid = Zero

Signed on behalf of the Trustees



Trustee Paul Trimble

Date: 3/8/24

Enniskillen ComicFest

Northern Ireland - Charity number 107954

Accounts

Enniskillen Comic Fest accounts 2023

EXPENSES		REVENUE	
		FODC Sponsorship	£2680.00
		Enniskillen BID	£2000.00
		Arts Council NI	£2430.00 (Awarded in 2019)
		Total	£7110.00
Accommodation	£3512.40		
Flights	£2116.81		
Advertising	£619.70		
Irish Guests travel	£425.00		
Venue Hire	£345.00		
Subsistence	£235.00		
Registration/ Kids Zone	£ 105.50		
Event Insurance	£290.00		
		Own funds to cover	£ 539.41

Final cost £ 7649.41

Statement of Assets and Liabilities as of 31st July 2022

Assets

Balance in Bank Account = Zero

Liabilities

Invoices to be paid = Zero

Signed on behalf of the Trustees

Trustee

Paul Trimble

Date: *10/5/23*

Enniskillen ComicFest

Northern Ireland - Charity number 107954

Annual report

TRUSTEES ANNUAL REPORT for Enniskillen ComicFest for the year ended 31st July 2023

The trustees present their Trustees' Annual Report prepared in accordance with Charities SORP (effective January 2015) and the independently examined statements for the year ended 31st July 2023

Structure, Governance and Management

Enniskillen ComicFest is governed by its Constitution that was adopted on 1st September 2020.

The trustees at the date of this report and those who served during the financial year together with the dates of any changes are set out are listed below.

Trustees / Directors

The trustees who served during the year are as follows:

Chair. Paul Trimble

Secretary. Paul Donaghey

Treasurer. Chris Fawcett

Stephen Trimble

Lauren Trimble

James Eames

Niamh Cusack

Enniskillen ComicFest is registered with the Charity Commission for Northern Ireland since 15th February 2021, under reference number NIC107954.

Public address

18 Killyvilly Heights

Enniskillen

Co Fermanagh

BT74 4DT

Objectives and Activities

Objectives

The objectives of Enniskillen ComicFest are to advance the education of the public in the arts and culture of comic book literature and associated fields of art, design, technology, philosophy and literature, particularly, but not exclusively by:

- a) the organization of a comic book convention based in County Fermanagh;
- b) the encouragement of active participation by all ages and communities in the medium of comic book literature and other niche related hobbies and interests
- c) such other ways as the committee shall decide from time to time.

Key Activities in this Year

A workshop on creating comics was run in a local Primary School for P7 children on May.

ComicFest itself was then run on 2nd and 3rd June. For the first time it was run as a two day event rather than a single day. This proved very popular and increased the attendance but costs were also increased by more than what we

had anticipated. Overall the two day show was judged to have been a success and will be discussed at the next AGM

Enniskillen ComicFest Trustees have considered Charity Commission for Northern Ireland's general guidance on public benefit when reviewing our objectives and in planning our future activities to ensure that these achieve the association's purposes and provide a benefit to beneficiaries.

Financial Review

Review of Business

Enniskillen ComicFest is non-profit making with net income and resources in this year of zero. Funds held over from our 2020 event, cancelled because of the Covid outbreak, were available to cover most of the additional costs. Fundraising opportunities to rebuild the Reserve haven't been as plentiful post-Covid and with the cost of living crisis affecting so much now. Other avenues to increase fundraising will have to be explored. The trustees continue to manage resources in an efficient and sustainable manner.

Reserves Policy

Enniskillen ComicFest has a Reserves Policy, which requires that reserves are built or maintained at a level which ensures that the organisation's core activities could continue during a period of unforeseen difficulty and that the organisation's known liabilities will be paid should the organisation cease to trade.

Future Plans

Enniskillen ComicFest plans to continue to focus on controlling costs, while maintaining the high standards of service to our beneficiaries and running a top quality comic book convention.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the year ended 31st July 2023

The Trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with all appropriate regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. ^[1]_{SEP}

In so far as the trustees are aware:

- there is no relevant information (information needed by the charity's independent examiner in connection with preparing the independent examiners report) of which the charity's independent examiner is unaware, and
- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner

is aware of that information.

On behalf of the Trustees

Paul Trimble

Paul Trimble
Trustee

Date: *10/5/24*

Enniskillen ComicFest

Northern Ireland - Charity number 107954

Annual return

Independent Examiner's Report to the Charity Trustees of Enniskillen ComicFest.

Report on the accounts of Enniskillen ComicFest for the year ended 31 July 2023

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signature:



Name: ROBERT ROWLEY

Address: 24, KILLYVILLY ROAD
ENNISKILLEN
CO. FERMANAGH BT744JS

Relevant professional qualification if any:

Date: 11 : 05 : 2024.

Enniskillen ComicFest

Northern Ireland - Charity number 107954

Accounts

Enniskillen ComicFest accounts as of 31st July 2022

Charity Reference # NIC 107954

EXPENSES

Accommodation £1859.10
Flights £888.34
Advertising £332.25
Irish Guests travel £330.00
Venue Hire £200.00
Subsistence £184.40
Registration £120.79
Event Insurance £112.00

REVENUE

Council Sponsorship £1500.00
Enniskillen BID £2000.00

From Reserve to cover £526.88

Final cost £ 4026.88

SIGNED (TRUSTEE): *Paul Trimble 22/5/23*

Statement of Assets and Liabilities as of 31st July 2022

Assets

Balance in Bank Account = Zero

Liabilities

Invoices to be paid = Zero

Signed on behalf of the Trustees

Paul Trimble

Trustee PAUL TRIMBLE

Date: 22/5/23

Enniskillen ComicFest

Northern Ireland - Charity number 107954

Annual report

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Key Activities in this Year

Initially it had been decided that due to the ongoing situation with Covid it would be best not to run ComicFest. However in the end a smaller, scaled down event was run with fewer Guest creators and stalls. The focus was on the launch of the new Battle Action Special rather than the usual more family

orientated event and advertising was primarily focused on comic shops rather than the public to keep attendance within safety parameters.

Enniskillen ComicFest Trustees have considered Charity Commission for Northern Ireland's general guidance on public benefit when reviewing our objectives and in planning our future activities to ensure that these achieve the association's purposes and provide a benefit to beneficiaries.

Financial Review

Review of Business

Enniskillen ComicFest is non-profit making with net income and resources in this year of zero. Due to the costs incurred by the late cancellation on our 2020 ComicFest thanks to the global pandemic and the short lead time for this years show which reduced funding opportunities our Reserve has been used up. The Trustees are aware that this has been caused by circumstances beyond our control and steps will be taken to rebuild the Reserve. The trustees continue to manage resources in an efficient and sustainable manner.

Reserves Policy

Enniskillen ComicFest has a Reserves Policy, which requires that reserves are built or maintained at a level which ensures that the organisations core activities could continue during a period of unforeseen difficulty and that the organisations known liabilities will be paid should the organisation cease to trade.

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In so far as the trustees are aware:

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- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner is aware of that information.

On behalf of the Trustees



Paul Trimble
Trustee

Date: 22/5/23

Enniskillen ComicFest

Northern Ireland - Charity number 107954

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Signature: 

Name: ROBERT ROWLEY

Address: 24, KILLVILLY ROAD
ENNISKILLEN
CO. FERMANAGH
BT 74 4 JS

Relevant professional qualification if any:

Date: 22ND MAY 2023