

Glenavon FC Academy

Northern Ireland · Charity number 107950

Details

Status Received

Registered 2021-04-19

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Mourneview Park
Mourneview Avenue
Lurgan
Craigavon
BT66 8ew
BT66 8EW

Phone 07871249349

Activities

Purposes: The Objects of the Academy are to advance the amateur sport of Association Football amongst children and young people within the Armagh, Banbridge & Craigavon Borough Council area and its environs of Northern Ireland (the 'area of benefit') by the provision, or assistance in the provision, of facilities for the playing of Association football (facilities here means land, buildings, equipment and the organisation of sporting activities, coaching, training and competitive Sport) , and for the following additional purposes: a) to advance the health and wellbeing of children and young people by providing activities which promote their involvement in healthy physical recreation, and by educating them about the benefits of a healthy and active lifestyle; b) to educate and help children and young people through their leisure time activities so as to develop their capacities, so that they may grow to full maturity as individuals and as members of society; c) to provide, or assist in the provision, of facilities in the interest of social welfare for education, recreation and other leisure time occupation for the benefit of persons within the area of benefit in need of such facilities by reason of their youth, age, poverty, social or economic circumstances or other disadvantage, so that their conditions of life may be improved; and d) to further such other exclusively charitable purpose or purposes as may from time to time be determined.

What the charity does: The advancement of education, The advancement of health or the saving of lives, The advancement of amateur sport, Other charitable purposes

How the charity works: Community development, Cross-border/cross-community, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), General public, Voluntary and community sector, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£290,910	£168,202	£0	1

Trustees

Name	Role	Appointed
Mr Adam Topping		
Mr Christopher Chambers		
Mr Jason King		
Mr Jeffrey David Magee		
Mr Kenneth William Cardwell		
Mr Paul Mccrum		

Glenavon FC Academy

Northern Ireland - Charity number 107950

Accounts

Charity Number: 107950

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2025

**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2025**

Charity Number: 107950

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**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2025**

Charity Number: 107950

Trustee Committee and other Charity Information

Trustee Committee Jason King (Chairman)
Paul McCrum (Secretary)
Ken Cardwell (Treasurer)
Jeff Magee
Chris Chambers
Adam Topping

Charity Number 107950

Governing Document Constitution

Legal Status Unincorporated Charity

Registered Address Mourneview Park
Mourneview Avenue
Lurgan
County Armagh
BT66 8EW

Banker Danske Bank
45-48 High Street
Portadown
County Armagh
BT62 1LB

Independent Examiner Simon Black
c/o 14 Castlewellan Road
Banbridge
County Down
BT32 4AX

Trustees' Annual Report

The Management Committee (Trustees) present their report and the financial statements for the year ended 31 May 2025. The Trustees who served during the year and up to the date of this report are set out on page 1. The accounts have been prepared on the receipts and payments basis.

Objectives

The objective of the Charity is to advance the amateur sport of Association Football amongst children and young people within the Armagh, Banbridge & Craigavon Borough Council Area.

Activities

Glenavon Youth Academy facilitate sporting and community activity for young people from across N. Ireland, particularly across Armagh, Banbridge & Craigavon.

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our management committee (Trustee) meetings.

The focus of our activities remains providing development specific football coaching and to develop social responsibility of the young people via community development initiatives. We continue to build the capacity and capability of our coaches to ultimately maximize the effectiveness of the service provided to our members.

Our membership is open to people from all backgrounds regardless of faith, gender or personal circumstances.

Achievements

We now have teams over 12 age groups playing football each week with a total membership now in excess of 180 lead by a 45 person volunteer team.

Our older teams are all competing at the highest level of youth football in N Ireland.

With player development our main focus, we are delighted to see 2 of our players progress to full-time professional football in England, with another 3 x 16 year olds signing contracts with our senior team - along with another 4 x 16 years training regularly with the senior team.

Finally, visits to professional Academies in England were organised this year - with trips to Chelsea, Aston Villa, Norwich City, Ipswich Town and Hull City undertaken over the course of the year.

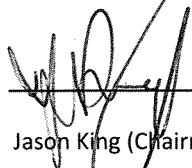
Financial Review

Total receipts were £290.9k and payments were £168.2k giving a surplus of £122.7k for the year under review. We are delighted to see income relating to development fees being received.

This income highlights the high quality player that is being developed within the Academy.

It has been agreed that all Development Fee income will be ringfenced to fund a new Training Facility.

This report was approved by the Trustees and signed below on its behalf by:



Jason King (Chairman)

20 June 2025

Independent Examiner's Report to the Charity Trustees of Glenavon FC Academy

I report on the accounts of Glenavon FC Academy for the year ended 31 May 2025, which are set out on page 4.

Respective Responsibilities of Charity Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

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2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

S Black

Simon Black
c/o 14 Castlewellan Road
Banbridge
County Down
BT32 4AX

20 June 2025

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2025

Charity Number: 107950

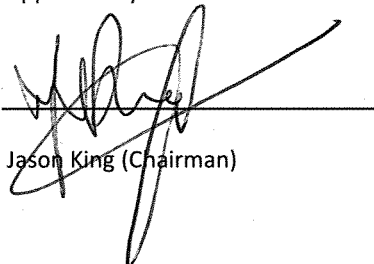
Financial Statement

	2024/25	2023/24	2022/23
RECEIPTS			
Fees	£50,560.24	£53,417.24	£53,491.46
Tournaments	£33,812.82	£62,511.09	£21,330.00
Grants	£35,671.54	£12,571.97	£8,890.00
Sponsorship	£11,625.00	£8,194.00	£9,832.34
Awards Night	£5,770.00	£2,530.00	£0.00
Kits / Training Gear	£28,860.64	£6,310.00	£7,230.00
Transfers	£117,866.40	£0.00	£0.00
Soccer Camps	£309.41	£0.00	£0.00
Fundraising	£5,185.00	£5,520.00	£2,600.00
Bank Interest	£1,249.24	£88.78	£18.78
Miscellaneous	£0.00	£0.00	£0.00
	£290,910.29	£151,143.08	£103,392.58
PAYMENTS			
Facility Hire	£17,928.74	£16,146.37	£18,216.24
Tournaments / Trips	£35,672.34	£76,120.35	£32,831.43
League Fees	£8,697.00	£8,460.00	£7,617.50
Projects	£11,755.00	£6,473.66	£4,548.60
Kits / Training Gear	£35,854.55	£10,220.67	£14,338.60
Equipment / Software	£13,471.56	£6,827.77	£3,511.35
Coach Education	£7,345.00	£5,709.00	£4,060.00
Staff Expenses	£7,580.00	£3,500.00	£2,920.00
Referee Fees	£5,165.00	£5,626.00	£4,707.00
Awards Night	£9,876.32	£2,450.72	£1,560.01
Professional Fees	£1,500.00	£1,500.00	£2,075.00
Account Fees	£502.42	£482.18	£545.04
Travel Expenses	£4,931.78	£3,496.89	£3,519.20
Consumables (P&S, Advertising)	£0.00	£0.00	£50.59
Misc (Refunds, Gifts, Medical)	£7,923.11	£2,873.25	£2,297.39
	£168,202.82	£149,886.86	£102,797.95
Surplus / Deficit for year	£122,707.47	£1,256.22	£594.63
Opening Balance	£56,925.70	£55,669.48	£55,074.85
Surplus / Deficit for year	£122,707.47	£1,256.22	£594.63
Closing Balance	£179,633.17	£56,925.70	£55,669.48
Bank & Cash Balances			
Bank Account	£179,633.17	£50,095.70	£55,669.48
Cash in Hand	£0.00	£6,830.00	£0.00
	£179,633.17	£56,925.70	£55,669.48

**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2025**

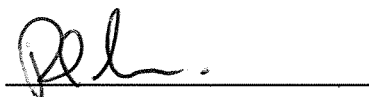
Charity Number: 107950

Approved by the Trustees on 20 June 2025 and signed on their behalf by:



A handwritten signature in black ink, appearing to read 'J King', written over a horizontal line.

Jason King (Chairman)



A handwritten signature in black ink, appearing to read 'P McCrum', written over a horizontal line.

Paul McCrum (Secretary)

Glenavon FC Academy

Northern Ireland - Charity number 107950

Accounts

Charity Number: 107950

Glenavon FC Academy
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for the year ended 31 May 2024

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Our membership is open to people from all backgrounds regardless of faith, gender or personal circumstances.

Achievements

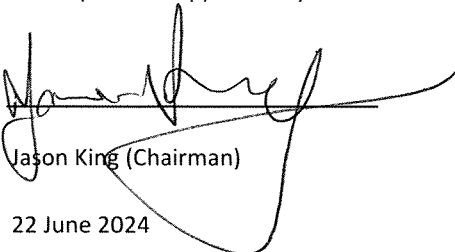
We now have teams over 11 age groups playing football each week with a total membership now in excess of 180 lead by a 45 person volunteer team.

Our older teams are now competing at the highest level in youth football, with 4 teams playing in national cup finals and our U15 team winning the prestigious Holland Cup.

Financial Review

Total receipts were £151.2k and payments were £149.9k giving a surplus of £1.3k for the year under review. It is encouraging to see receipts and payments relating to Tournaments/Trips increasing, highlighting the increasing opportunities being afforded to our teams. These included Super Cup NI, Foyle Cup, Galway Cup and Holland Cup.

This report was approved by the Trustees and signed below on its behalf by:


Jason King (Chairman)
22 June 2024

Independent Examiner's Report to the Charity Trustees of Glenavon FC Academy

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S Black

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22 June 2024

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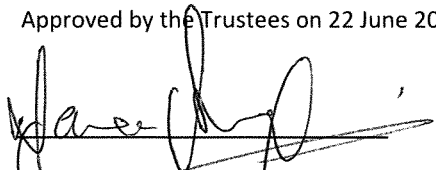
Financial Statement

	2023/24	2022/23	2021/22
RECEIPTS			
Fees	£53,417.24	£53,491.46	£51,774.46
Tournaments	£62,511.09	£21,330.00	£20,760.00
Grants	£12,571.97	£8,890.00	£60,758.20
Sponsorship	£8,194.00	£9,832.34	£0.00
Awards Night	£2,530.00	£0.00	£0.00
Kits / Training Gear	£6,310.00	£7,230.00	£4,643.00
Transfers	£0.00	£0.00	£0.00
Soccer Camps	£0.00	£0.00	£0.00
Fundraising	£5,520.00	£2,600.00	£0.00
Bank Interest	£88.78	£18.78	£0.60
Miscellaneous	£0.00	£0.00	£1,000.00
	£151,143.08	£103,392.58	£138,936.26
PAYMENTS			
Facility Hire	£16,146.37	£18,216.24	£12,171.02
Tournaments / Trips	£76,120.35	£32,831.43	£6,545.00
League Fees	£8,460.00	£7,617.50	£8,317.50
Projects	£6,473.66	£4,548.60	£53,443.20
Kits / Training Gear	£10,220.67	£14,338.60	£5,972.16
Equipment / Software	£6,827.77	£3,511.35	£3,480.77
Coach Education	£5,709.00	£4,060.00	£2,972.50
Staff Expenses	£3,500.00	£2,920.00	£2,878.53
Referee Fees	£5,626.00	£4,707.00	£5,642.00
Awards Night	£2,450.72	£1,560.01	£0.00
Professional Fees	£1,500.00	£2,075.00	£2,880.00
Account Fees	£482.18	£545.04	£495.74
Travel Expenses	£3,496.89	£3,519.20	£0.00
Consumables (P&S, Advertising)	£0.00	£50.59	£11.99
Misc (Refunds, Gifts, Medical)	£2,873.25	£2,297.39	£5,410.15
	£149,886.86	£102,797.95	£110,220.56
Surplus / Deficit for year	£1,256.22	£594.63	£28,715.70
Opening Balance	£55,669.48	£55,074.85	£26,359.15
Surplus / Deficit for year	£1,256.22	£594.63	£28,715.70
Closing Balance	£56,925.70	£55,669.48	£55,074.85
Bank & Cash Balances			
Bank Account	£50,095.70	£55,669.48	£55,074.85
Cash in Hand	£6,830.00	£0.00	£0.00
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**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2024**

Charity Number: 107950

Approved by the Trustees on 22 June 2024 and signed on their behalf by:



Jason King (Chairman)



Paul McCrum (Secretary)

Glenavon FC Academy
Financial Statement Year Ending 31st May 2024

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POLICE SERVICE OF
 NORTHERN IRELAND
 E DISTRICT
 S Block 22/6/24
 HEAD OF
 BUSINESS SERVICES

Glenavon FC Academy

Northern Ireland - Charity number 107950

Annual report

Charity Number: 107950

Glenavon FC Academy
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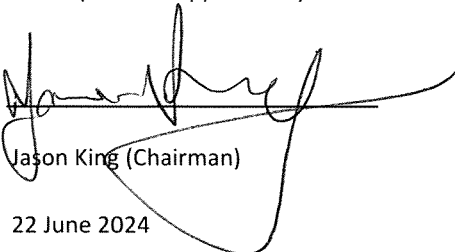
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County Down
BT32 4AX

22 June 2024

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2024

Charity Number: 107950

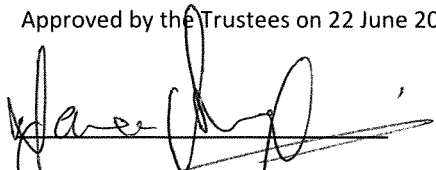
Financial Statement

	2023/24	2022/23	2021/22
RECEIPTS			
Fees	£53,417.24	£53,491.46	£51,774.46
Tournaments	£62,511.09	£21,330.00	£20,760.00
Grants	£12,571.97	£8,890.00	£60,758.20
Sponsorship	£8,194.00	£9,832.34	£0.00
Awards Night	£2,530.00	£0.00	£0.00
Kits / Training Gear	£6,310.00	£7,230.00	£4,643.00
Transfers	£0.00	£0.00	£0.00
Soccer Camps	£0.00	£0.00	£0.00
Fundraising	£5,520.00	£2,600.00	£0.00
Bank Interest	£88.78	£18.78	£0.60
Miscellaneous	£0.00	£0.00	£1,000.00
	£151,143.08	£103,392.58	£138,936.26
PAYMENTS			
Facility Hire	£16,146.37	£18,216.24	£12,171.02
Tournaments / Trips	£76,120.35	£32,831.43	£6,545.00
League Fees	£8,460.00	£7,617.50	£8,317.50
Projects	£6,473.66	£4,548.60	£53,443.20
Kits / Training Gear	£10,220.67	£14,338.60	£5,972.16
Equipment / Software	£6,827.77	£3,511.35	£3,480.77
Coach Education	£5,709.00	£4,060.00	£2,972.50
Staff Expenses	£3,500.00	£2,920.00	£2,878.53
Referee Fees	£5,626.00	£4,707.00	£5,642.00
Awards Night	£2,450.72	£1,560.01	£0.00
Professional Fees	£1,500.00	£2,075.00	£2,880.00
Account Fees	£482.18	£545.04	£495.74
Travel Expenses	£3,496.89	£3,519.20	£0.00
Consumables (P&S, Advertising)	£0.00	£50.59	£11.99
Misc (Refunds, Gifts, Medical)	£2,873.25	£2,297.39	£5,410.15
	£149,886.86	£102,797.95	£110,220.56
Surplus / Deficit for year	£1,256.22	£594.63	£28,715.70
Opening Balance	£55,669.48	£55,074.85	£26,359.15
Surplus / Deficit for year	£1,256.22	£594.63	£28,715.70
Closing Balance	£56,925.70	£55,669.48	£55,074.85
Bank & Cash Balances			
Bank Account	£50,095.70	£55,669.48	£55,074.85
Cash in Hand	£6,830.00	£0.00	£0.00
	£56,925.70	£55,669.48	£55,074.85


**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2024**

Charity Number: 107950

Approved by the Trustees on 22 June 2024 and signed on their behalf by:



Jason King (Chairman)



Paul McCrum (Secretary)

Glenavon FC Academy
Financial Statement Year Ending 31st May 2024

	2023/24	2022/23	2021/22
RECEIPTS			
Fees	£53,417.24	£53,491.46	£51,774.46
Tournaments	£62,511.09	£21,330.00	£20,760.00
Grants	£12,571.97	£8,890.00	£60,758.20
Sponsorship	£8,194.00	£9,832.34	£0.00
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Fundraising	£5,520.00	£2,600.00	£0.00
Bank Interest	£88.78	£18.78	£0.60
Miscellaneous	£0.00	£0.00	£1,000.00
	<u>£151,143.08</u>	<u>£103,392.58</u>	<u>£138,936.26</u>
PAYMENTS			
Facility Hire	£16,146.37	£18,216.24	£12,171.02
Tournaments / Trips	£76,120.35	£32,831.43	£6,545.00
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Referee Fees	£5,626.00	£4,707.00	£5,642.00
Awards Night	£2,450.72	£1,560.01	£0.00
Professional Fees	£1,500.00	£2,075.00	£2,880.00
Account Fees	£482.18	£545.04	£495.74
Travel Expenses	£3,496.89	£3,519.20	£0.00
Consumables (P&S, Advertising)	£0.00	£50.59	£11.99
Misc (Refunds, Gifts, Medical)	£2,873.25	£2,297.39	£5,410.15
	<u>£149,886.86</u>	<u>£102,797.95</u>	<u>£110,220.56</u>
Surplus / Deficit for year	£1,256.22	£594.63	£28,715.70
Opening Balance	£55,669.48	£55,074.85	£26,359.15
Surplus / Deficit for year	£1,256.22	£594.63	£28,715.70
Closing Balance	£56,925.70	£55,669.48	£55,074.85
Bank & Cash Balances			
Bank Account	£50,095.70	£55,669.48	£55,074.85
Cash in Hand	£6,830.00	£0.00	£0.00
	<u>£56,925.70</u>	<u>£55,669.48</u>	<u>£55,074.85</u>

POLICE SERVICE OF
 NORTHERN IRELAND
 E DISTRICT
 S Black 22/6/24
 HEAD OF
 BUSINESS SERVICES

Glenavon FC Academy

Northern Ireland - Charity number 107950

Annual return

Charity Number: 107950

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2024

**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2024**

Charity Number: 107950

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**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2024**

Charity Number: 107950

Trustee Committee and other Charity Information

Trustee Committee	Jason King (Chairman) Paul McCrum (Secretary) Ken Cardwell (Treasurer) Jeff Magee Chris Chambers Adam Topping
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Charity Number	107950
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Governing Document	Constitution
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Legal Status	Unincorporated Charity
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Registered Address	Mourneview Park Mourneview Avenue Lurgan County Armagh BT66 8EW
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Banker	Danske Bank 45-48 High Street Portadown County Armagh BT62 1LB
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Independent Examiner	Simon Black c/o 14 Castlewellan Road Banbridge County Down BT32 4AX
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Trustees' Annual Report

The Management Committee (Trustees) present their report and the financial statements for the year ended 31 May 2024. The Trustees who served during the year and up to the date of this report are set out on page 1. The accounts have been prepared on the receipts and payments basis.

Objectives

The objective of the Charity is to advance the amateur sport of Association Football amongst children and young people within the Armagh, Banbridge & Craigavon Borough Council Area

Activities

Glenavon Youth Academy facilitate sporting and community activity for young people from across N. Ireland, particularly across Armagh, Banbridge & Craigavon.

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our management committee (Trustee) meetings.

The focus of our activities remains providing development specific football coaching and to develop social responsibility of the young people via community development initiatives.

We continue to build the capacity and capability of our coaches to ultimately maximize the effectiveness of the service provided to our members.

Our membership is open to people from all backgrounds regardless of faith, gender or personal circumstances.

Achievements

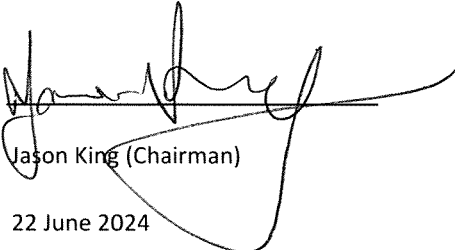
We now have teams over 11 age groups playing football each week with a total membership now in excess of 180 lead by a 45 person volunteer team.

Our older teams are now competing at the highest level in youth football, with 4 teams playing in national cup finals and our U15 team winning the prestigious Holland Cup.

Financial Review

Total receipts were £151.2k and payments were £149.9k giving a surplus of £1.3k for the year under review. It is encouraging to see receipts and payments relating to Tournaments/Trips increasing, highlighting the increasing opportunities being afforded to our teams. These included Super Cup NI, Foyle Cup, Galway Cup and Holland Cup.

This report was approved by the Trustees and signed below on its behalf by:


Jason King (Chairman)
22 June 2024

Independent Examiner's Report to the Charity Trustees of Glenavon FC Academy

I report on the accounts of Glenavon FC Academy for the year ended 31 May 2024, which are set out on page 4.

Respective Responsibilities of Charity Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

S Black

Simon Black
c/o 14 Castlewellan Road
Banbridge
County Down
BT32 4AX

22 June 2024

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2024

Charity Number: 107950

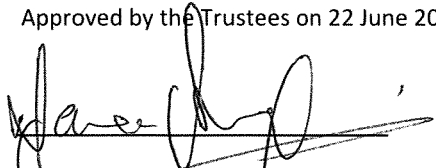
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	2023/24	2022/23	2021/22
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Tournaments	£62,511.09	£21,330.00	£20,760.00
Grants	£12,571.97	£8,890.00	£60,758.20
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Awards Night	£2,530.00	£0.00	£0.00
Kits / Training Gear	£6,310.00	£7,230.00	£4,643.00
Transfers	£0.00	£0.00	£0.00
Soccer Camps	£0.00	£0.00	£0.00
Fundraising	£5,520.00	£2,600.00	£0.00
Bank Interest	£88.78	£18.78	£0.60
Miscellaneous	£0.00	£0.00	£1,000.00
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PAYMENTS			
Facility Hire	£16,146.37	£18,216.24	£12,171.02
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**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2024**

Charity Number: 107950

Approved by the Trustees on 22 June 2024 and signed on their behalf by:



Jason King (Chairman)



Paul McCrum (Secretary)

Glenavon FC Academy
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POLICE SERVICE OF
 NORTHERN IRELAND
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 HEAD OF
 BUSINESS SERVICES

Glenavon FC Academy

Northern Ireland - Charity number 107950

Accounts

Charity Number: 107950

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023

**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

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Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

Trustee Committee and other Charity Information

Trustee Committee Jason King (Chairman)
Paul McCrum (Secretary)
Ken Cardwell (Treasurer)
Jeff Magee
Chris Chambers
Adam Topping
Mark Cromie
John Sinnamon

Charity Number 107950

Governing Document Constitution

Legal Status Unincorporated Charity

Registered Address Mourneview Park
Mourneview Avenue
Lurgan
County Armagh
BT66 8EW

Banker Danske Bank
45-48 High Street
Portadown
County Armagh
BT62 1LB

Independent Examiner Simon Black
c/o 14 Castlewellan Road
Banbridge
County Down
BT32 4AX

Trustees' Annual Report

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Achievements

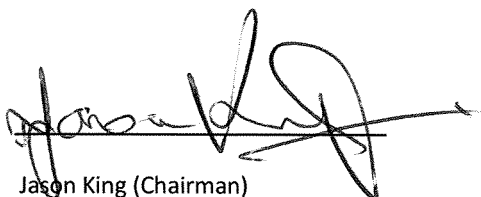
We have teams over 11 age groups playing football each week with a total membership now in excess of 170 lead by a 40 person volunteer team.

Significant progress was made over the last year with 3 of our older teams making national cup finals and 1 of them winning the National League Cup.

Financial Review

Total receipts were £103.4k and payments were £102.8k giving a surplus of £0.6k for the year under review. It is encouraging to see fundraising receipts being progressed, but there is concern at the significant increase in facility hire - highlighting the need for our own facility

This report was approved by the Trustees and signed below on its behalf by:



Jason King (Chairman)

7 November 2023

Independent Examiner's Report to the Charity Trustees of Glenavon FC Academy

I report on the accounts of Glenavon FC Academy for the year ended 31 May 2023, which are set out on page 4.

Respective Responsibilities of Charity Trustees and Examiner

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S Black

Simon Black
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7 November 2023

Glenavon FC Academy
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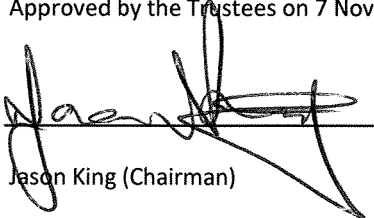
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Grants	£8,890.00	£60,758.20	£9,581.47
Sponsorship	£9,832.34	£0.00	£50.00
Awards Night	£0.00	£0.00	£0.00
Kits / Training Gear	£7,230.00	£4,643.00	£8,202.50
Transfers	£0.00	£0.00	£0.00
Soccer Camps	£0.00	£0.00	£0.00
Fundraising	£2,600.00	£0.00	£0.00
Bank Interest	£18.78	£0.60	£0.60
Miscellaneous	£0.00	£1,000.00	£0.00
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PAYMENTS			
Facility Hire	£18,216.24	£12,171.02	£10,425.85
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League Fees	£7,617.50	£8,317.50	£1,175.00
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Kits / Training Gear	£14,338.60	£5,972.16	£12,306.15
Equipment / Software	£3,511.35	£3,480.77	£3,039.28
Coach Education	£4,060.00	£2,972.50	£1,335.00
Staff Expenses	£2,920.00	£2,878.53	£2,610.00
Referee Fees	£4,707.00	£5,642.00	£550.00
Awards Night	£1,560.01	£0.00	£342.00
Professional Fees	£2,075.00	£2,880.00	£2,880.00
Account Fees	£545.04	£495.74	£412.34
Travel Expenses	£3,519.20	£0.00	£0.00
Consumables (P&S, Advertising)	£50.59	£11.99	£42.00
Misc (Refunds, Gifts, Medical)	£2,297.39	£5,410.15	£1,622.17
	£102,797.95	£110,220.56	£39,834.79
Surplus / Deficit for year	£594.63	£28,715.70	£16,921.34
Opening Balance	£55,074.85	£26,359.15	£9,437.81
Surplus / Deficit for year	£594.63	£28,715.70	£16,921.34
Closing Balance	£55,669.48	£55,074.85	£26,359.15
Bank & Cash Balances			
Bank Account	£55,669.48	£55,074.85	£26,359.15
Cash in Hand	£0.00	£0.00	£0.00
	£55,669.48	£55,074.85	£26,359.15

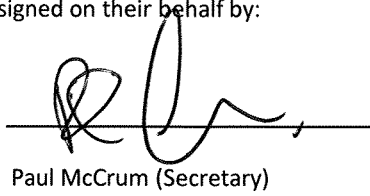
**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

Approved by the Trustees on 7 November 2023 and signed on their behalf by:



Jason King (Chairman)



Paul McCrum (Secretary)

Glenavon FC Academy
Financial Statement Year Ending 31st May 2023

	2022/23	2021/22	2020/21	2019/20	2018/19
RECEIPTS					
Fees	£ 53,491.46	£ 51,774.46	£ 36,196.56	£ 40,069.90	£ 40,717.40
Tournaments	£ 21,330.00	£ 20,760.00	£ 2,725.00	£ 16,755.00	£ 21,630.00
Grants	£ 8,890.00	£ 60,758.20	£ 9,581.47	£ 2,600.00	£ 6,082.07
Sponsorship	£ 9,832.34	£ -	£ 50.00	£ 100.00	£ 6,060.20
Awards Night	£ -	£ -	£ -	£ 2,800.00	£ 3,081.00
Kits / Training Gear	£ 7,230.00	£ 4,643.00	£ 8,202.50	£ -	£ -
Transfers	£ -	£ -	£ -	£ -	£ 1,500.00
Soccer Camps	£ -	£ -	£ -	£ 1,522.12	£ -
Fundraising	£ 2,600.00	£ -	£ -	£ 1,481.00	£ -
Bank Interest	£ 18.78	£ 0.60	£ 0.60	£ 9.69	£ -
Miscellaneous	£ -	£ 1,000.00	£ -	£ 300.00	£ 244.90
	£ 103,392.58	£ 138,936.26	£ 56,756.13	£ 65,637.71	£ 79,315.57
PAYMENTS					
Facility Hire	£ 18,216.24	£ 12,171.02	£ 10,425.85	£ 11,034.76	£ 10,686.17
Tournaments / Trips	£ 32,831.43	£ 6,545.00	£ 700.00	£ 23,543.42	£ 16,318.98
League Fees	£ 7,617.50	£ 8,317.50	£ 1,175.00	£ 5,208.50	£ 7,376.00
Projects	£ 4,548.60	£ 53,443.20	£ 2,395.00	£ -	£ -
Kits / Training Gear	£ 14,338.60	£ 5,972.16	£ 12,306.15	£ 942.00	£ 8,235.28
Equipment / Software	£ 3,511.35	£ 3,480.77	£ 3,039.28	£ 2,090.50	£ 6,187.44
Coach Education	£ 4,060.00	£ 2,972.50	£ 1,335.00	£ 2,865.00	£ 5,845.00
Staff Expenses	£ 2,920.00	£ 2,878.53	£ 2,610.00	£ 7,997.33	£ 3,654.00
Referee Fees	£ 4,707.00	£ 5,642.00	£ 550.00	£ 2,995.00	£ 3,504.50
Awards Night	£ 1,560.01	£ -	£ 342.00	£ 4,463.50	£ 3,122.04
Professional Fees	£ 2,075.00	£ 2,880.00	£ 2,880.00	£ 2,880.00	£ 2,880.00
Account Fees	£ 545.04	£ 495.74	£ 412.34	£ 448.94	£ 425.32
Travel Expenses	£ 3,519.20	£ -	£ -	£ -	£ -
Consumables (P&S, Advertising)	£ 50.59	£ 11.99	£ 42.00	£ 1,265.09	£ 416.00
Misc (Refunds, Gifts, Medical)	£ 2,297.39	£ 5,410.15	£ 1,622.17	£ 2,904.43	£ 723.91
	£ 102,797.95	£ 110,220.56	£ 39,834.79	£ 68,638.47	£ 69,374.64
Surplus / Deficit for year	£ 594.63	£ 28,715.70	£ 16,921.34	-£ 3,000.76	£ 9,940.93
Opening Balance	£ 55,074.85	£ 26,359.15	£ 9,437.81	£ 12,438.57	£ 2,497.64
Surplus / Deficit for year	£ 594.63	£ 28,715.70	£ 16,921.34	-£ 3,000.76	£ 9,940.93
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Bank & Cash Balances					
Bank Account	£ 55,669.48	£ 55,074.85	£ 26,359.15	£ 9,437.81	£ 12,438.57
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POLICE SERVICE OF
 NORTHERN IRELAND
 DISTRICT
 S Black 07/11/23
 HEAD OF
 BUSINESS SERVICES

Glenavon FC Academy

Northern Ireland - Charity number 107950

Annual report

Charity Number: 107950

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023

**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

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Financial Statement	4
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**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

Trustee Committee and other Charity Information

Trustee Committee	Jason King (Chairman) Paul McCrum (Secretary) Ken Cardwell (Treasurer) Jeff Magee Chris Chambers Adam Topping Mark Cromie John Sinnamon
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Charity Number	107950
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Governing Document	Constitution
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Legal Status	Unincorporated Charity
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Registered Address	Mourneview Park Mourneview Avenue Lurgan County Armagh BT66 8EW
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Banker	Danske Bank 45-48 High Street Portadown County Armagh BT62 1LB
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Independent Examiner	Simon Black c/o 14 Castlewellan Road Banbridge County Down BT32 4AX
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Trustees' Annual Report

The Management Committee (Trustees) present their report and the financial statements for the year ended 31 May 2023. The Trustees who served during the year and up to the date of this report are set out on page 1. The accounts have been prepared on the receipts and payments basis.

Objectives

The objective of the Charity is to advance the amateur sport of Association Football amongst children and young people within the Armagh, Banbridge & Craigavon Borough Council Area

Activities

Glenavon Youth Academy facilitate sporting and community activity for young people from across N. Ireland, particularly across Armagh, Banbridge & Craigavon.

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our management committee (Trustee) meetings.

The focus of our activities remains providing development specific football coaching and to develop social responsibility of the young people via community development initiatives. We continue to build the capacity and capability of our coaches to ultimately maximize the effectiveness of the service provided to our members.

Our membership is open to people from all backgrounds regardless of faith, gender or personal circumstances.

Achievements

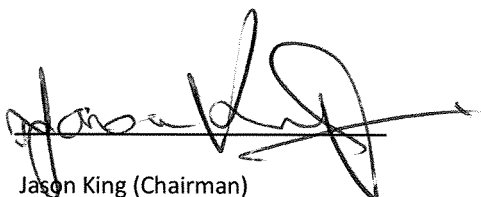
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Significant progress was made over the last year with 3 of our older teams making national cup finals and 1 of them winning the National League Cup.

Financial Review

Total receipts were £103.4k and payments were £102.8k giving a surplus of £0.6k for the year under review. It is encouraging to see fundraising receipts being progressed, but there is concern at the significant increase in facility hire - highlighting the need for our own facility

This report was approved by the Trustees and signed below on its behalf by:



Jason King (Chairman)

7 November 2023

Independent Examiner's Report to the Charity Trustees of Glenavon FC Academy

I report on the accounts of Glenavon FC Academy for the year ended 31 May 2023, which are set out on page 4.

Respective Responsibilities of Charity Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

S Black

Simon Black
c/o 14 Castlewellaan Road
Banbridge
County Down
BT32 4AX

7 November 2023

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023

Charity Number: 107950

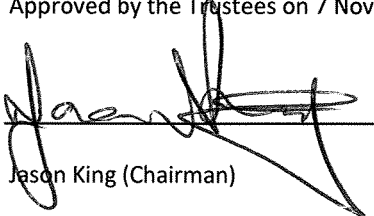
Financial Statement

	2022/23	2021/22	2020/21
RECEIPTS			
Fees	£53,491.46	£51,774.46	£36,196.56
Tournaments	£21,330.00	£20,760.00	£2,725.00
Grants	£8,890.00	£60,758.20	£9,581.47
Sponsorship	£9,832.34	£0.00	£50.00
Awards Night	£0.00	£0.00	£0.00
Kits / Training Gear	£7,230.00	£4,643.00	£8,202.50
Transfers	£0.00	£0.00	£0.00
Soccer Camps	£0.00	£0.00	£0.00
Fundraising	£2,600.00	£0.00	£0.00
Bank Interest	£18.78	£0.60	£0.60
Miscellaneous	£0.00	£1,000.00	£0.00
	£103,392.58	£138,936.26	£56,756.13
PAYMENTS			
Facility Hire	£18,216.24	£12,171.02	£10,425.85
Tournaments / Trips	£32,831.43	£6,545.00	£700.00
League Fees	£7,617.50	£8,317.50	£1,175.00
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Staff Expenses	£2,920.00	£2,878.53	£2,610.00
Referee Fees	£4,707.00	£5,642.00	£550.00
Awards Night	£1,560.01	£0.00	£342.00
Professional Fees	£2,075.00	£2,880.00	£2,880.00
Account Fees	£545.04	£495.74	£412.34
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Misc (Refunds, Gifts, Medical)	£2,297.39	£5,410.15	£1,622.17
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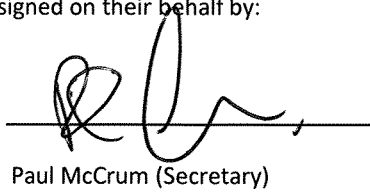
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Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

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Paul McCrum (Secretary)

Glenavon FC Academy
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POLICE SERVICE OF
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 S Black 07/11/23
 HEAD OF
 BUSINESS SERVICES

Glenavon FC Academy

Northern Ireland - Charity number 107950

Annual return

Charity Number: 107950

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023

**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

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Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

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Trustee Committee	Jason King (Chairman) Paul McCrum (Secretary) Ken Cardwell (Treasurer) Jeff Magee Chris Chambers Adam Topping Mark Cromie John Sinnamon
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Charity Number	107950
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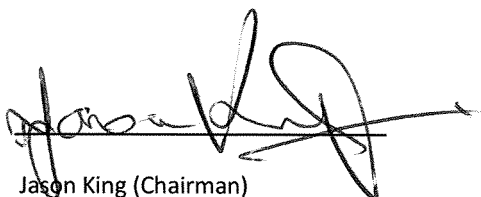
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7 November 2023

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Glenavon FC Academy
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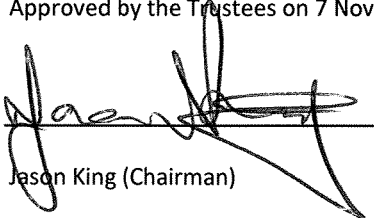
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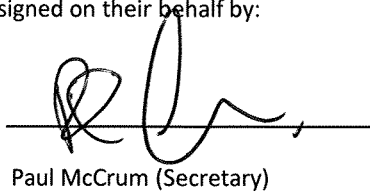
**Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2023**

Charity Number: 107950

Approved by the Trustees on 7 November 2023 and signed on their behalf by:



Jason King (Chairman)



Paul McCrum (Secretary)

Glenavon FC Academy
Financial Statement Year Ending 31st May 2023

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Fees	£ 53,491.46	£ 51,774.46	£ 36,196.56	£ 40,069.90	£ 40,717.40
Tournaments	£ 21,330.00	£ 20,760.00	£ 2,725.00	£ 16,755.00	£ 21,630.00
Grants	£ 8,890.00	£ 60,758.20	£ 9,581.47	£ 2,600.00	£ 6,082.07
Sponsorship	£ 9,832.34	£ -	£ 50.00	£ 100.00	£ 6,060.20
Awards Night	£ -	£ -	£ -	£ 2,800.00	£ 3,081.00
Kits / Training Gear	£ 7,230.00	£ 4,643.00	£ 8,202.50	£ -	£ -
Transfers	£ -	£ -	£ -	£ -	£ 1,500.00
Soccer Camps	£ -	£ -	£ -	£ 1,522.12	£ -
Fundraising	£ 2,600.00	£ -	£ -	£ 1,481.00	£ -
Bank Interest	£ 18.78	£ 0.60	£ 0.60	£ 9.69	£ -
Miscellaneous	£ -	£ 1,000.00	£ -	£ 300.00	£ 244.90
	£ 103,392.58	£ 138,936.26	£ 56,756.13	£ 65,637.71	£ 79,315.57
PAYMENTS					
Facility Hire	£ 18,216.24	£ 12,171.02	£ 10,425.85	£ 11,034.76	£ 10,686.17
Tournaments / Trips	£ 32,831.43	£ 6,545.00	£ 700.00	£ 23,543.42	£ 16,318.98
League Fees	£ 7,617.50	£ 8,317.50	£ 1,175.00	£ 5,208.50	£ 7,376.00
Projects	£ 4,548.60	£ 53,443.20	£ 2,395.00	£ -	£ -
Kits / Training Gear	£ 14,338.60	£ 5,972.16	£ 12,306.15	£ 942.00	£ 8,235.28
Equipment / Software	£ 3,511.35	£ 3,480.77	£ 3,039.28	£ 2,090.50	£ 6,187.44
Coach Education	£ 4,060.00	£ 2,972.50	£ 1,335.00	£ 2,865.00	£ 5,845.00
Staff Expenses	£ 2,920.00	£ 2,878.53	£ 2,610.00	£ 7,997.33	£ 3,654.00
Referee Fees	£ 4,707.00	£ 5,642.00	£ 550.00	£ 2,995.00	£ 3,504.50
Awards Night	£ 1,560.01	£ -	£ 342.00	£ 4,463.50	£ 3,122.04
Professional Fees	£ 2,075.00	£ 2,880.00	£ 2,880.00	£ 2,880.00	£ 2,880.00
Account Fees	£ 545.04	£ 495.74	£ 412.34	£ 448.94	£ 425.32
Travel Expenses	£ 3,519.20	£ -	£ -	£ -	£ -
Consumables (P&S, Advertising)	£ 50.59	£ 11.99	£ 42.00	£ 1,265.09	£ 416.00
Misc (Refunds, Gifts, Medical)	£ 2,297.39	£ 5,410.15	£ 1,622.17	£ 2,904.43	£ 723.91
	£ 102,797.95	£ 110,220.56	£ 39,834.79	£ 68,638.47	£ 69,374.64
Surplus / Deficit for year	£ 594.63	£ 28,715.70	£ 16,921.34	-£ 3,000.76	£ 9,940.93
Opening Balance	£ 55,074.85	£ 26,359.15	£ 9,437.81	£ 12,438.57	£ 2,497.64
Surplus / Deficit for year	£ 594.63	£ 28,715.70	£ 16,921.34	-£ 3,000.76	£ 9,940.93
Closing Balance	£ 55,669.48	£ 55,074.85	£ 26,359.15	£ 9,437.81	£ 12,438.57
Bank & Cash Balances					
Bank Account	£ 55,669.48	£ 55,074.85	£ 26,359.15	£ 9,437.81	£ 12,438.57
Cash in Hand	£ -	£ -	£ -	£ -	£ -
	£ 55,669.48	£ 55,074.85	£ 26,359.15	£ 9,437.81	£ 12,438.57

POLICE SERVICE OF
 NORTHERN IRELAND
 DISTRICT
 S Black 07/11/23
 HEAD OF
 BUSINESS SERVICES