

Ravarnet Community Network

Northern Ireland · Charity number 107905

Details

Status Overdue

Registered 2020-09-07

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 49 Carnbane Road
Lisburn
Bt27 5ng
BT27 5NG

Phone 07565939605

Email ravarnetnetwork@hotmail.com

Activities

Purposes: The association is established to promote the benefit of the inhabitants of Ravarnet and its environs without distinction of age, gender, race, political, religious or other opinion, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants; to acquire, manage and develop, ac Community Centre (hereinafter called "the Centre") and to maintain and manage or to co-operate with any local statutory authority in the maintenance and management of such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development

Who the charity helps: Children (5-13 year olds),General public,Men,Older people,Parents,Preschool (0-5 year olds),Women,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-03-31	£3,910	£3,601	£0	0

Trustees

Name	Role	Appointed
Mr Hamilton Wilson		
Mrs Amanda Morrison		
Mrs Sharon Mccahon		
Mrs Sue Christie		

Ravarnet Community Network

Northern Ireland - Charity number 107905

Accounts

Ravarnet Community Network
Statement of Financial Activities
For the year ending 31 March 2024

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Income from:				
Grants and donations	499	3,411	3,910	5,013
Investment income	-	-	-	-
Other	-	-	-	-
Total income	499	3,411	3,910	5,013
Expenditure on:				
Event & Community costs	-	2,638	2,638	3,178
Donations to charities	-	-	-	100
Equipment & stationery	-	252	252	495
Governance	32	-	32	45
Insurance	-	249	249	249
Other	-	430	430	-
Total expenditure	32	3,569	3,601	4,068
Net income	467	(158)	309	946
Transfers between funds	(63)	63	-	-
Net gain on investment assets	-	-	-	-
Net movement in funds	404	(95)	309	946
Reconciliation of funds:				
Total funds brought forward	1,113	95	1,208	263
Total funds carried forward	1,517	0	1,517	1,208

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Ravernet Community Network
Balance Sheet
As at 31 March 2024

	2024 £	2023 £
Fixed assets		
Tangible assets	-	-
Investments	-	-
	<hr/>	<hr/>
Total fixed assets	<hr/> - <hr/>	<hr/> - <hr/>
Current assets		
Debtors	-	-
Cash at bank and in hand	1,517	1,208
	<hr/>	<hr/>
Total current assets	<hr/> 1,517 <hr/>	<hr/> 1,208 <hr/>
Liabilities		
Creditors: Amounts falling due within one year	-	-
	<hr/>	<hr/>
Net current assets	<hr/> 1,517 <hr/>	<hr/> 1,208 <hr/>
	<hr/>	<hr/>
Total net assets	<hr/> 1,517 <hr/>	<hr/> 1,208 <hr/>
The funds of the charity:		
Unrestricted income funds	1,517	1,113
Restricted income funds	0	95
	<hr/>	<hr/>
Total charity funds	<hr/> 1,517 <hr/>	<hr/> 1,208 <hr/>

The trustees have prepared the financial statements in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 for circulation to the members.

Approved by the trustees on 6th January 2025

.....
 Signed: Jennifer Anderson

1 Accounting policies

The principal accounting policies that have been adopted consistently throughout the year and the prior year are summarised below.

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The financial statements have been prepared under the historical cost convention except for investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the charity is responsible in law.

Ravarnet Community Network meets the definition of a public benefit entity under FRS 102.

1.2 Fund accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds are primarily from the receipt of donations from the local community.

Restricted income funds are funds which are to be used in accordance with specific restrictions imposed by the donor. Restricted income funds are mainly from local council authorities.

Ravarnet Community Network

Northern Ireland - Charity number 107905

Accounts

	<u>Income</u>	<u>Expenditure</u>	<u>Total</u>	<u>Adjust</u>	<u>Revised Total</u>
Xmas	950.00	944.63	5.37		5.37
CSG	2,250.00	2,160.94	89.06	0.34	89.40
Bank Fees	-	45.33	45.33	-	45.33
Jubilee	500.00	500.00	-		-
Unrestricted	737.50	12.05	725.45	170.66	896.11
Football	575.74	404.74	171.00	171.00	-
Total	5,013.24	4,067.69	945.55	-	945.55

Opening Bank 262.68
 Closing Bank 1,208.23
 Balance per bank statement 1,208.23
 Variance -

Adam

Balance on Football to go into Non CSG
 Overspend on CSG by 34p to come from Non CSG
 Bank Fees to come out of Non CSG
 rename Non CSG funds to a name (you pick) which reflects that this money is not attributed to any funding restrictions

Bank Fees July	2.85	29/07/2022	
Bank Fees August	2.55	31/08/2022	
Sainsbury Stationery Cards etc	8.50	05/09/2022	
Public Liability Insurance Accessunderwriting	249.32	07/09/2022	
Sainsbury Stationery	49.00	08/09/2022	
Sainsbury Meeting expenses buns	6.00	08/09/2022	
Lidl Stationery laminating pouches	29.42	09/09/2022	
Ironside trophies Football	62.30	26/09/2022	
First Aid Training	180.00	28/09/2022	200101
Bank Fees Sept	2.50	30/09/2022	
Rosies Emporium Autumn Event decorations	9.50	04/10/2022	
Party Box Autumn event decorations	28.75	05/10/2022	
Party Box Autumn event decorations	4.00	05/10/2022	
B&M Sprucefield autumn event decorations	12.00	07/10/2022	
Carnbrook Food for football prize giving	12.44	10/10/2022	
Lidl Sweets for Autumn Event	32.15	10/10/2022	
M&S Pumkins for autumn event	19.00	12/10/2022	
Post Office Ballot Tickets	4.50	12/10/2022	
Bank fees October	2.97	31/10/2022	
Montalto Estate Day Trip	192.00	04/11/2022	
Spruce Meadows Hire Football	150.00	04/11/2022	
Spruce Meadows Autumn event hire	250.00	04/11/2022	
Tesco Christmas Sweets	272.75	18/11/2022	
Lidl Mince Pies	23.88	21/11/2022	
Jumping Jacks Event Equipment Hire Grotto	212.00	23/11/2022	200103
Bank Fees Nov	2.55	30/11/2022	
Balloo Hire Centre Lights for Event	75.00	05/12/2022	
Balloo Hire Centre Lights for Event	-39.00	07/12/2022	
Spruce Meadows Santa Sleigh Hire	100.00	07/12/2022	
Stephen Rankin Football Coach	180.00	08/12/2022	200104
Legacurry Presbytrian Church Xmas fees	100.00	14/12/2022	200106
Dynamic Brass Invoice	150.00	15/12/2022	200105
Lidl Over 60 Xmas Gifts	50.00	15/12/2022	

	Lidl Over 60 Xmas Gifts		6.43	15/12/2022	
	Bank Fees Dec		4.42	30/12/2022	
	Lagan Valley Rural Transport		110.25	13/12/2022	200107
	Amazon First Aid Kits		96.81	13/12/2022	
	Stationery Xmas Cards		9.00	19/12/2022	
	Stationery		59.08	03/02/2023	
	Bank Fees Jan 2023		3.98	31/01/2023	
	Bank Fees Feb 2023		2.91	28/02/2023	
	Easter Event			02/03/2023	
	Easter Event		142.50	04/03/2023	
	Easter Event (M&S)		11.00	22/03/2023	
	Easter Event (Lidl)		7.45	31/03/2023	
	Easter Event (M&S)		15.00	31/03/2023	
	Bank charges		2.55	31/03/2023	
	Total Expenses		4,067.69		
	<i>Closing Bank Balance at 31/03/2023</i>		1,208.23		
	<i>Closing Cash Balance at 31/03/2023</i>				
	DENISE STRONG		Treasurer		

Bank Fees	Governance	2.85
Bank Fees	Governance	2.55
CSG	Equipment & stationery	8.50
CSG	Insurance	249.32
CSG	Equipment & stationery	49.00
CSG	Event & Community costs	6.00
CSG	Equipment & stationery	29.42
Football	Event & Community costs	62.30
CSG	Event & Community costs	180.00
Bank Fees	Governance	2.50
CSG	Event & Community costs	9.50
CSG	Event & Community costs	28.75
CSG	Event & Community costs	4.00
CSG	Event & Community costs	12.00
Football	Event & Community costs	12.44
CSG	Event & Community costs	32.15
CSG	Event & Community costs	19.00
CSG	Event & Community costs	4.50
Bank Fees	Governance	2.97
CSG	Event & Community costs	192.00
Football	Event & Community costs	150.00
CSG	Event & Community costs	250.00
Xmas	Event & Community costs	272.75
Xmas	Event & Community costs	23.88
Xmas	Event & Community costs	212.00
Bank Fees	Governance	2.55
Xmas	Event & Community costs	75.00
Xmas	Event & Community costs	-39.00
Xmas	Event & Community costs	100.00
Football	Event & Community costs	180.00
Xmas	Donations to charities	100.00
Xmas	Event & Community costs	150.00
Xmas	Event & Community costs	50.00

RCN Bank Account Financial Year 1 April 2022 – 31 March 2023

Account statement - Danske Charity Acc - 950679 70216615 GBP

Account: **Danske Charity Acc** [Account Information](#)
 950679 70216615 GBP

Period: Since and including previous banking day 31.12.2023 statement no. 53 04/01/2022 - 03/31/2023 [?](#)

Account holder: RAVARNET COMMUNITY
 IBAN: GB77 DABA 9506 7970 2166 15
 BIC/SWIFT: DABA6626

Balance at: 03/31/2022 262.68
 Amount withdrawn 4,229.54
 Amount deposited 5,175.09
 Balance at: 03/31/2023 1,208.23

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Number of entries per page:

Page 1 of 2: 1 2

<input type="checkbox"/>	Booked and interest date	Text	Amount in GBP	Booked balance in GBP
<input type="checkbox"/>	04/05/2022	amend of beb 8H7560	-10.00	252.68
<input type="checkbox"/>	04/28/2022	Argos Ltd	-30.49	222.19
<input type="checkbox"/>	04/29/2022	Fees according to advice	-2.75	219.44
<input type="checkbox"/>	04/29/2022	LCCC LCCC	500.00	719.44
<input type="checkbox"/>	05/03/2022	HCAFE *WWW.HCAFE.E.C	-99.99	619.45
<input type="checkbox"/>	05/03/2022	AMZNMKPLACE AMAZON.	-11.95	607.50
<input type="checkbox"/>	05/06/2022	MCKEE'S COUNTRY STOR	-200.00	407.50

<input checked="" type="checkbox"/>	<input type="checkbox"/>	10/03/2022	16 Partyboxrooms))))	<input checked="" type="checkbox"/>	-20.73	1,447.02
<input checked="" type="checkbox"/>	<input type="checkbox"/>	10/05/2022	ZTL* PartyBoxPhiles))))	<input checked="" type="checkbox"/>	-4.00	1,223.61
<input checked="" type="checkbox"/>	<input type="checkbox"/>	10/07/2022	679 - SPRUCEFIELD))))	<input checked="" type="checkbox"/>	-12.00	1,211.61
<input checked="" type="checkbox"/>	<input type="checkbox"/>	10/10/2022	Cambrooke))))	<input checked="" type="checkbox"/>	-12.44	1,199.17
<input checked="" type="checkbox"/>	<input type="checkbox"/>	10/10/2022	Lidl NI Ltd))))	<input checked="" type="checkbox"/>	-32.15	1,167.02

<input checked="" type="checkbox"/>	<input type="checkbox"/>	06/06/2022	MCKEE'S COUNTRY STOR	<input checked="" type="checkbox"/>	-250.00	2,404.90
<input checked="" type="checkbox"/>	<input type="checkbox"/>	06/06/2022	4 CORNERS SIGN PRINT	<input checked="" type="checkbox"/>	-105.60	2,299.30
<input checked="" type="checkbox"/>	<input type="checkbox"/>	06/06/2022	Sainsburys Smkt	<input checked="" type="checkbox"/>	-50.62	2,248.68
<input checked="" type="checkbox"/>	<input type="checkbox"/>	06/10/2022	Argos Ltd	<input checked="" type="checkbox"/>	-137.94	2,110.74
<input checked="" type="checkbox"/>	<input type="checkbox"/>	06/10/2022	Spruce Meadows	<input checked="" type="checkbox"/>	-150.00	1,960.74
<input checked="" type="checkbox"/>	<input type="checkbox"/>	06/17/2022	Microsoft* Microsoft	<input checked="" type="checkbox"/>	-59.99	1,900.75
<input checked="" type="checkbox"/>	<input type="checkbox"/>	06/30/2022	Fees according to advice	<input checked="" type="checkbox"/>	-2.70	1,898.05
<input checked="" type="checkbox"/>	<input type="checkbox"/>	06/30/2022	Mackeys Bakery And C	<input checked="" type="checkbox"/>	-14.75	1,883.30
<input checked="" type="checkbox"/>	<input type="checkbox"/>	07/07/2022	TESC Bentrim Road TE1026 -394191	<input checked="" type="checkbox"/>	-30.00	1,853.30
<input checked="" type="checkbox"/>	<input type="checkbox"/>	07/29/2022	Fees according to advice	<input checked="" type="checkbox"/>	-2.85	1,850.45
<input checked="" type="checkbox"/>	<input type="checkbox"/>	08/31/2022	Fees according to advice	<input checked="" type="checkbox"/>	-2.55	1,847.90
<input checked="" type="checkbox"/>	<input type="checkbox"/>	09/05/2022	SAINSBURYS S/MKTS))))	<input checked="" type="checkbox"/>	-8.50	1,839.40
<input checked="" type="checkbox"/>	<input type="checkbox"/>	09/07/2022	Accessunderwriting	<input checked="" type="checkbox"/>	-249.32	1,590.08
<input checked="" type="checkbox"/>	<input type="checkbox"/>	09/08/2022	Lidl NI Ltd))))	<input checked="" type="checkbox"/>	-29.42	1,560.66
<input checked="" type="checkbox"/>	<input type="checkbox"/>	09/08/2022	Sainsburys Smkt))))	<input checked="" type="checkbox"/>	-49.00	1,511.66

01/05/2022	LUBI NI LIM (33)	02	-56.43	1,973.18
01/05/2022	SGC 32437 Cash		100.00	1,873.18
01/01/2022	SAHABURYS S/ANETS (33)	02	-8.00	1,865.18
01/10/2022	Fee according to advice		-4.42	1,860.76
01/17/2022	CM 200307		-110.25	1,750.51
01/31/2022	Fee according to advice		-3.40	1,747.11
02/05/2022	Argos LM (33)	02	-89.05	1,658.06
02/13/2022	AMZNMarketplace	02	-66.81	1,591.25
02/26/2022	Fee according to advice		-2.81	1,588.44
03/04/2022	TESCO STORES 2640	02	-142.50	1,445.94
03/05/2022	TESCO STORES 4506	02	-122.85	1,323.09
03/15/2022	TESCO STORES 4506	02	122.85	1,445.94
03/22/2022	MARKSPENCER PLC SA (33)	02	-31.00	1,414.94
03/31/2022	Fee according to advice		-2.55	1,392.39
03/31/2022	LUBI NI LIM (33)	02	-5.45	1,386.94
03/31/2022	MARKSPENCER PLC SA (33)	02	-18.00	1,368.94

Ravarnet Community Network

Northern Ireland - Charity number 107905

Annual report

Charity number: NIC107905

Trustees' Annual Report and Financial Statements
for the year ended 31 March 2022

Ravarnet Community Network

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**Ravarnet Community Network
Trustees' Annual Report
For the year ended 31 March 2022**

The Trustees present their Annual Report and Financial Statements for the year ended 31 March 2022.

Reference and Administrative details

Ravarnet Community Network
Mrs Jennifer Anderson, 1 Shelling Park, Lisburn, BT27 5NY

Registered Charity in Northern Ireland (NIC107905)

Charity Trustees

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Mr W P Gray	(Resigned 8 March 2022)
Mrs B Rollins	(Resigned 8 March 2022)
Mr S Laverty	(Resigned 8 March 2022)
Mrs J Gray	(Resigned 8 March 2022)
Mr I Anderson	(Resigned 8 March 2022)
Mrs J Anderson	
Mrs K Cummings	(Resigned 20th March 2023)
Mrs D Strong	(Resigned 20th March 2023)
Mrs S Christie	
Mrs C Campbell	(Appointed 25 May 2021, resigned 8th March 2022)
Mr G Harvey	(Appointed 16th October 2021)
Mrs A Morrison	(Appointed 20th March 2023)
Mrs S McCahon	(Appointed 20th March 2023)
Mr H Wilson	(Appointed 20th March 2023)

Independent Examiner

Adam Thompson (FCA)
23 Rosewood Glen
Lisburn
BT28 2FH

Activities and Objectives

Providing members of the community with opportunities to participate in and build skills in developing and running a community organisation. Providing opportunities for inhabitants to engage and shape services and priorities. Planning and organising all age events to encourage a developing sense of community and place and a culture of constructive community engagement and liaising with local council, local church community and statutory authorities to achieve same.

Public Benefit Statement

The benefits that flow from this purpose include: improved opportunities for social engagement for all in the village and surrounding area and reduced social isolation. This is evidenced by feedback from participants and attendees at events, by comments on social media, responses on SurveyMonkey and by the monitoring of attendance at events. There is also independent evaluation of our activities by our funders. The charity's beneficiaries are all the residents of Ravarnet and its environs. A private benefit flowing from this purpose is the income achieved by a local business whose premises are rented to hold our community meetings and as a venue for training and social events for our community. Another private benefit would be the income to the training company who deliver courses such as Health and Safety and First Aid for our community. Both these private benefits are incidental and are necessary to the fulfilment of the purpose of RCN.

**Ravarnet Community Network
Trustees' Annual Report continued
For the year ended 31 March 2022**

Financial Review

The charity's main source of income each year is from Lisburn and Castlereagh City Council (LCCC) through annual grants. These grants are used to fund three main events across the year, at Easter, Halloween and Christmas.

The total income for the charity this year is £3,176 (£2,690 in 2021). The income came mainly through LCC Grants. The expenses for the year amounted to £3,135 (£2,484 in 2021). The expenses mainly related to the three main events across the year.

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and statement of accounts in accordance with the requirements of the Charities Commission for Northern Ireland.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008 and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

As the charity's income does not exceed £250,000, the trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare receipts and payments accounts and a statement of assets and liabilities.

Approved by the trustees on 29th January 2024 and signed on their behalf by:



Jennifer Anderson
Secretary



Sue Christie
Treasurer

Ravarnet Community Network
Independent examiner's report to the charity trustees of Ravarnet Community Network
For the year ended 31 March 2022

I report on the accounts of Ravarnet Community Network for the year ended 31 March 2022.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2018.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My roles is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. The the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Basis of independent examiner's report

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed: *Adam Thompson*

Name: Adam Thompson FCA

Relevant professional qualification or body: Chartered Accountants Ireland

Address: 23 Rosewood Glen, Lisburn, Co. Antrim, N Ireland, BT28 2FH

Date: *01/02/24*

Ravarnet Community Network
Statement of Financial Activities
For the year ending 31 March 2022

	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
Income from:				
Grants and donations	176	3,000	3,176	2,690
Investment income	-	-	-	-
Other	-	-	-	-
Total income	176	3,000	3,176	2,690
Expenditure on:				
Event & Community costs	98	2,164	2,262	1,440
Donations to charities		100	100	50
Equipment & stationery		487	487	642
Governance	37	-	37	56
Insurance		249	249	243
Other			-	53
Total expenditure	135	3,000	3,135	2,484
Net income	41	(0)	41	207
Transfers between funds	-	-	-	-
Net gain on investment assets	-	-	-	-
Net movement in funds	41	(0)	41	207
Reconciliation of funds:				
Total funds brought forward	222	-	222	16
Total funds carried forward	263	-	0	263
			263	222

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Ravarnet Community Network

Balance Sheet

As at 31 March 2022

	2022 £	2021 £
Fixed assets		
Tangible assets	-	-
Investments	-	-
Total fixed assets	<u>-</u>	<u>-</u>
Current assets		
Debtors	-	-
Cash at bank and in hand	263	222
Total current assets	<u>263</u>	<u>222</u>
Liabilities		
Creditors: Amounts falling due within one year	-	-
Net current assets	<u>263</u>	<u>222</u>
Total net assets	<u><u>263</u></u>	<u><u>222</u></u>
The funds of the charity:		
Unrestricted income funds	263	222
Restricted income funds	- 0	-
Total charity funds	<u><u>262</u></u>	<u><u>222</u></u>

The trustees have prepared the financial statements in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 for circulation to the members.

Approved by the trustees on 29 January 2024



Signed:

Name:

JENNIFER ANDERSON

1 Accounting policies

The principal accounting policies that have been adopted consistently throughout the year and the prior year are summarised below.

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

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Ravarnet Community Network meets the definition of a public benefit entity under FRS 102.

1.2 Fund accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds are primarily from the receipt of donations from the local community.

Restricted income funds are funds which are to be used in accordance with specific restrictions imposed by the donor. Restricted income funds are mainly from local council authorities.

Ravarnet Community Network

Northern Ireland - Charity number 107905

Annual return

Ravarnet Community Network

**Trustees' Annual Report and Financial Statements
for the year ended 31 March 2023**

Charity number: NIC107905

Ravarnet Community Network

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For the year ended 31 March 2023**

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Ravarnet Community Network
Mrs Jennifer Anderson, 1 Shelling Park, Lisburn, BT27 5NY

Registered Charity in Northern Ireland (NIC107905)

Charity Trustees

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Mr D Anderson	(Resigned 20th March 2023)
Mrs D Strong	(Resigned 20th March 2023)
Mrs C Campbell	(Resigned 20th March 2023)
Mrs K Cummings	(Resigned 20th March 2023)
Mrs J Anderson	
Mrs S Christie	
Mr G Harvey	
Mrs A Morrison	(Appointed 20th March 2023)
Mrs S McCahon	(Appointed 20th March 2023)
Mr H Wilson	(Appointed 20th March 2023)

Independent Examiner

Adam Thompson (FCA)
23 Rosewood Glen
Lisburn
BT28 2FH

Activities and Objectives

Providing members of the community with opportunities to participate in and build skills in developing and running a community organisation. Providing opportunities for inhabitants to engage and shape services and priorities. Planning and organising all age events to encourage a developing sense of community and place and a culture of constructive community engagement and liaising with local council, local church community and statutory authorities to achieve same.

Public Benefit Statement

The benefits that flow from this purpose include: improved opportunities for social engagement for all in the village and surrounding area and reduced social isolation. This is evidenced by feedback from participants and attendees at events, by comments on social media, responses on SurveyMonkey and by the monitoring of attendance at events. There is also independent evaluation of our activities by our funders. The charity's beneficiaries are all the residents of Ravarnet and its environs. A private benefit flowing from this purpose is the income achieved by a local business whose premises are rented to hold our community meetings and as a venue for training and social events for our community. Another private benefit would be the income to the training company who deliver courses such as Health and Safety and First Aid for our community. Both these private benefits are incidental and are necessary to the fulfilment of the purpose of RCN.

**Ravarnet Community Network
Trustees' Annual Report continued
For the year ended 31 March 2023**

Financial Review

The charity's main source of income each year is from Lisburn and Castlereagh City Council (LCCC) through annual grants. These grants are used to fund three main events across the year, at Easter, Halloween and Christmas.

The total income for the charity this year is £5,013 (£3,176 in 2022). The income came mainly through LCC Grants. The expenses for the year amounted to £4,068 (£3,135 in 2022). The expenses mainly related to the three main events across the year.

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and statement of accounts in accordance with the requirements of the Charities Commission for Northern Ireland.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008 and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

As the charity's income does not exceed £250,000, the trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare receipts and payments accounts and a statement of assets and liabilities.

Approved by the trustees on 29th January 2024 and signed on their behalf by:



Jennifer Anderson
Secretary



Sue Christie
Treasurer

Ravarnet Community Network
Independent examiner's report to the charity trustees of Ravarnet Community Network
For the year ended 31 March 2023

I report on the accounts of Ravarnet Community Network for the year ended 31 March 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2018.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My roles is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. The the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Basis of independent examiner's report

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed: *Adam Thompson*

Name: Adam Thompson FCA

Relevant professional qualification or body: Chartered Accountants Ireland

Address: 23 Rosewood Glen, Lisburn, Co. Antrim, N Ireland, BT28 2FH

Date: *01/02/24*

Ravarnet Community Network
Statement of Financial Activities
For the year ending 31 March 2023

	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
Income from:				
Grants and donations	908	4,105	5,013	3,175
Investment income	-	-	-	1
Other	-	-	-	-
Total income	908	4,105	5,013	3,176
Expenditure on:				
Event & Community costs	12	3,166	3,178	2,262
Donations to charities		100	100	100
Equipment & stationery		495	495	487
Governance	45	-	45	37
Insurance		249	249	249
Other		-	-	-
Total expenditure	57	4,010	4,068	3,135
Net income	851	95	946	41
Transfers between funds	-	-	-	-
Net gain on investment assets	-	-	-	-
Net movement in funds	851	95	946	41
Reconciliation of funds:				
Total funds brought forward	263	-	263	222
Total funds carried forward	1,113	95	1,208	263

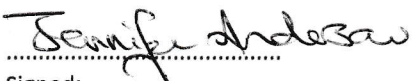
The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Ravarnet Community Network
Balance Sheet
As at 31 March 2023

	2023 £	2022 £
Fixed assets		
Tangible assets	-	-
Investments	-	-
	<hr/>	<hr/>
Total fixed assets	<hr/> - <hr/>	<hr/> - <hr/>
Current assets		
Debtors	-	-
Cash at bank and in hand	1,208	263
	<hr/>	<hr/>
Total current assets	<hr/> 1,208 <hr/>	<hr/> 263 <hr/>
Liabilities		
Creditors: Amounts falling due within one year	-	-
	<hr/>	<hr/>
Net current assets	<hr/> 1,208 <hr/>	<hr/> 263 <hr/>
	<hr/>	<hr/>
Total net assets	<hr/> 1,208 <hr/>	<hr/> 263 <hr/>
The funds of the charity:		
Unrestricted income funds	1,113	263
Restricted income funds	95	-
	<hr/>	<hr/>
Total charity funds	<hr/> 1,208 <hr/>	<hr/> 263 <hr/>

The trustees have prepared the financial statements in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 for circulation to the members.

Approved by the trustees on 29 January 2024



Signed:

Name: JENNIFER ANDERSON

1 Accounting policies

The principal accounting policies that have been adopted consistently throughout the year and the prior year are summarised below.

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The financial statements have been prepared under the historical cost convention except for investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the charity is responsible in law.

Ravarnet Community Network meets the definition of a public benefit entity under FRS 102.

1.2 Fund accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds are primarily from the receipt of donations from the local community.

Restricted income funds are funds which are to be used in accordance with specific restrictions imposed by the donor. Restricted income funds are mainly from local council authorities.

Ravarnet Community Network

Northern Ireland - Charity number 107905

Accounts

Ravarnet Community Network

Charity number: NIC107905

Financial Statements for the year ended 31 March 2021

Ravarnet Community Network
Statement of Financial Activities
For the year ending 31 March 2021

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Income from:				
Grants and donations	416	2,274	2,690	-
Investment income	0	-	0	-
Other	-	-	-	-
Total income	416	2,274	2,690	-
Expenditure on:				
Event & Community costs	174	1,266	1,440	-
Donations to charities	-	50	50	-
Equipment & stationery	-	642	642	-
Governance	56	-	56	-
Insurance	-	243	243	-
Other	-	53	53	-
Total expenditure	230	2,253	2,484	-
Net income	186	21	207	-
Transfers between funds	-	-	-	-
Net gain on investment assets	-	-	-	-
Net movement in funds	186	21	207	-
Reconciliation of funds:				
Total funds brought forward	16	-	16	-
Total funds carried forward	201	21	222	-


The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

net Community Network
ce Sheet
31 March 2022

	2022 £	2021 £
Fixed assets		
Tangible assets	-	-
Investments	-	-
Total fixed assets	<u>-</u>	<u>-</u>
Current assets		
Debtors	-	-
Cash at bank and in hand	1,101	222
Total current assets	<u>1,101</u>	<u>222</u>
Liabilities		
Creditors: Amounts falling due within one year	-	-
Net current assets	<u>1,101</u>	<u>222</u>
Total net assets	<u><u>1,101</u></u>	<u><u>222</u></u>
The funds of the charity:		
Unrestricted income funds	299	201
Restricted income funds	802	21
Total charity funds	<u><u>1,101</u></u>	<u><u>222</u></u>

The trustees have prepared the financial statements in accordance with The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 for circulation to the members.

Approved by the trustees on 16 February 2021


 Signed:
 Name:

Ravarnet Community Network
Notes to the Financial Statements
For the year ended 31 March 2022

1 Accounting policies

The principal accounting policies that have been adopted consistently throughout the year and the prior year are summarised below.

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015.

The financial statements have been prepared under the historical cost convention except for investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the charity is responsible in law.

Ravarnet Community Network meets the definition of a public benefit entity under FRS 102.

1.2 Fund accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds are primarily from the receipt of donations from the local community.

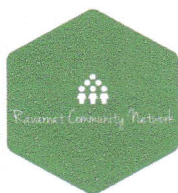
Restricted income funds are funds which are to be used in accordance with specific restrictions imposed by the donor. Restricted income funds are mainly from local council authorities.

Ravarnet Community Network

Northern Ireland - Charity number 107905

Annual report

Ravarnet Community Network



**Trustees' Annual Report for the year ended
31st March 2021**

Charity number: NIC107905

TRUSTEES' ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 March 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

Ravarnet Community Network

Secretary: Mrs Jennifer Anderson, 1 Shelling Park, Lisburn, BT27 5NY

Registered Charity in Northern Ireland (NIC107905)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Mr W P Gray
Mr D Anderson
Mrs D Strong
Mrs B Rollins
Mr S Laverty
Mrs J Anderson
Mrs J Gray

INDEPENDENT EXAMINER

Adam Thompson (FCA)
23 Rosewood Glen
Lisburn
BT28 2FH

ACTIVITIES AND OBJECTIVES

Providing members of the community with opportunities to participate in and build skills in developing and running a community organisation. Providing opportunities for inhabitants to engage and shape services and priorities. Planning and organising all age events to encourage a developing sense of community and place and a culture of constructive community engagement and liaising with local council, local church community and statutory authorities to achieve same.

PUBLIC BENEFIT STATEMENT

The benefits that flow from this purpose include: improved opportunities for social engagement for all in the village and surrounding area and reduced social isolation. This is evidenced by feedback from participants and attendees at events, by comments on social media, responses on SurveyMonkey and by the monitoring of attendance at events. There is also independent evaluation of our activities by our funders. The charity's beneficiaries are all the residents of Ravarnet and its environs. A private benefit flowing from this purpose is

the income achieved by a local business whose premises are rented to hold our community meetings and as a venue for training and social events for our community. Another private benefit would be the income to the training company who deliver courses such as Health and Safety and First Aid for our community. Both these private benefits are incidental and are necessary to the fulfilment of the purpose of RCN.

The contents of the Trustees' report covers two years due to covid restrictions and the fact that the committee were not being able to hold an AGM in 2021. It was agreed as the following two reports:

Secretary's summary: RCN Secretary's Report 2020-2022

- The current committee has eleven members listed. We co-opted several new members onto the committee during the last two years. Kathy Cummings joined us in March 2020, Dr Sue Christie in February 2021, Caroline Campbell in May 2021 for an initial trial period of a year and Graeme Harvey in November 2021. They bring a wide variety of different skills to our team, and we have enjoyed having fresh voices and ideas.

We managed one committee meeting in person in the 2020-2021 session before the pandemic. There followed eleven more via Zoom and two in person at Spruce Meadows in August and September 2020, when regulations permitted. During the 2021- 22 session we have had ten meetings via Zoom. We also continued to communicate via emails and WhatsApp messages.

The average attendance for our committee meetings was seven committee members.

Meetings began at 7.30pm and were generally finished before 9pm.

- Several members have attended training and support workshops via Zoom in the last 2 years. These have included courses and training on:
 - *Committee Roles and Responsibilities*
 - *Community Health*
 - *Risk Assessment*
 - *Using Social Media*
 - *Completing Funding Applications*
 - *Petty Cash Handling and Guidelines*
 - *Managing Community Group Accounts*
 - *Using Online Platforms to Engage with your Local Community*
 - *Community Support Grant Workshops*
 - *Downshire East District Electoral Area Community Workshop*
 - *Governance and Charity Reporting by NICVA*

- *Using Zoom*
- *Conducting Effective Meetings*
- *First Aid Training*
- *Charity Commission Workshop*

While face to face meetings have been severely limited, we have maintained regular contact with LCCC's Community Development officers by way of emails and phone calls and a couple of us even managed a meeting in person.

We did manage to have visitors to the two meetings we have had in person. Jocelyn Horton, LCCC Community Development Officer, came along to address the committee and answer questions and two of our Community Police Officers from the PSNI came to introduce themselves and explain their role.

We have continued to enjoy support and wider community news updates from TADA Rural Support Network and LCCC. It really helped to get ideas and advice from both these organisations. We also want to thank Diane Reynolds of TADA for kindly agreeing to act as independent chairperson for the meeting.

We continue to engage with the community by posting information about events and information which residents may find helpful, on our Facebook page. We also try and update our noticeboard regularly.

Jennifer Anderson,
Secretary

Chairperson's summary:

Almost exactly 2 years ago on 3rd March 2020 we met here to have our AGM and I outlined

- *Why do we exist?*
- *How do we decide on RCN activities?*
- *What do we do?*

Who would have foreseen what was to unfold?

What I want to do is briefly

- (a) review 2020
- (b) review 2021
- (c) indicate where RCN hopes to go from here in the future

(a) 2020

So 2 years ago we had our AGM and I outlined

- Why do we exist?

RCN's main purpose is to work to benefit all the residents of Ravarnet

- How do we decide on RCN activities?

Responding to community – e.g.: Survey monkey and Facebook

- What do we do?

I outlined our plans to

- (a) have our first Spring/Easter event @ Spruce Meadows
- (b) continue to support and work with Legacurry Church in delivering the summer “Impact” activity week for the children and young people
- (c) have another Autumn/ Halloween event after the success of the first one in 2019
- (d) continue with the annual Christmas light switch on and event
- (e) have our twice annual spring and autumn village clean up

However when we come to April the minutes tell a different story
Covid -19, social distancing and ZOOM have arrived and

No village clean up

No Easter event

No Summer Impact event

No autumn /Halloween as a result of various Covid restrictions

So (like everyone else) we had to adapt to the new circumstances

Keep the local community informed of latest LCCC and Public Health Authority advice via Notice board and Facebook.

July 2020 Speed Indicator Device installed after lobbying appropriate authorities by committee members thereby contributing to **safety of residents**.

August '20 - Monkey Survey published

September '20 - RCN was **officially recognised as a charity** and was listed by the Charity Commission, which requires that RCN report regularly to the Commission.

Autumn 2020 saw Development and expansion of planting around the village.

We liaised with and persuaded..... LCCC Parks and Amenities to donate 6 planters to RCN. Money from LCCC CSG was repurposed to buy winter bedding plants which were not being supplied by LCCC due to Covid spending.

RCN successfully ran an “Adopt a Planter” scheme. Local residents clubbed together to purchase plants and plant the containers located near them.

LCCC NOW clean and prepare beds and in 2021 were able to supply plants. It is up to the committee to request plants and organise planting.

In December news of a Vaccine

Christmas Event 2020 was severely restricted with the Christmas Tree Light switch-on being live streamed due to Covid regulations re: meeting in public. Having said that, some residents attended and we went about the village accompanying Santa and delivering gifts to the children. This was made possible thanks to sponsorship by LCCC and support from HUHTAMAKI, SPRUCE MEADOWS and LEGACURRY PRESBYTERIAN CHURCH. Special thanks to the Evans family in Ravarnet Gardens for their Brass Ensemble playing carols.

(b) 2021 – some activities were still constrained by Covid

February 2021 - group members worked on updating RCN's constitution.

March 2021 - Photographic Competition

March 2021 - Easter Event. Unable to hold it at Spruce Meadows so we took it to the village. Pony & trap and distribution of Easter eggs to children etc.

April 2021 – work party completed a clean-up of school yard in response to reports of fly tipping.

Summer 2021 - Usual collaboration with Legacurry Presbyterian to arrange Impact event was hampered by Covid regulations and Impact was an online event.

June 21- confirmation that we no longer had bus service.

Autumn Event - Nov 2021. We were able to run our first face to face (albeit masked) event back at Spruce Meadows.

Christmas 2021 - Dynamic Brass and collaboration with Legacurry Presbyterian Church. Mayor attended.

(c) Future

Consolidate spring, summer, autumn and Christmas events

Encourage greater community participation (Monkey survey to go out on Facebook and hard copy in near future.

To focus on the needs of the elderly especially those who may be socially isolated. -

Activities mentioned included: trips away for older folks who are isolated

Encourage residents to get involved

Conclusion

Finally

Thanks to everyone who has helped or contributed over the past 2 years

Thanks to all the committee members for their hard work in difficult circumstances

Special thanks to those standing down, Janet & Paul Gray, Sam Laverty and Brenda Rollins.

Ravarnet Community Network

Northern Ireland - Charity number 107905

Annual return

Ravarnet Community Network

Independent examiner's report to the charity trustees of Ravarnet Community Network

I report on the accounts of Ravarnet Community Network for the year ended 31 March 2021

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2018.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Basis of independent examiner's report

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:

Name: Adam Thompson FCA

Relevant professional qualification or body: Chartered Accountants Ireland

Address: 23 Rosewood Glen, Lisburn, Co. Antrim, N Ireland, BT28 2FH

Date: