



TRUSTEES' ANNUAL REPORT

HUSKY SALVATION

NICC: 107878

TRUSTEES' ANNUAL REPORT MARCH 2023 TO FEBRUARY 2024.

- Introduction

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- **Charity Name:** Husky Salvation
- **Charity Registration Number:** NICC 107878
- **Address:** 23 Bridge Street, Irvinestown. County Fermanagh.
- **Trustees:** Joanne Judge, Jenny Judge, Jennifer Castle, Rachel Orr, Victoria Ellingsen, Arlene Robinson

- Objectives and Activities

- **Mission:** To rescue, rehabilitate, and rehome abandoned and stray dogs.
- **Key Activities:**
 - Rescue operations for abandoned dogs.
 - Veterinary care and rehabilitation.
 - Adoption events and community outreach.
 - Educational programs on responsible pet ownership.

- Achievements and Performance

- **Rescue Operations:** Successfully rescued and rehabilitated 84 dogs.
- **Permanent Residents:** We have 10 aged dogs who are permanent residents and a number of dogs in long term foster care. We also have a number of feral/aged cats in long term care.
- **Adoptions:** Facilitated the adoption of 84 dogs into loving homes.
- **Community Engagement:** Conducted educational workshops, adoption events and fundraising events. We had a very successful Table Quiz in September 2023 and followed that up with a Christmas Fayre in Mahons in December 2023.
- **Veterinary Care:** Provided medical treatment to 80 plus dogs, including vaccinations, spaying/neutering, and emergency care.
- **Premises:**
 - We resided at Slievebane Road which was for sale until September 23. We did try to buy this but the owner wanted to sell alongside a large acreage and this was not financially feasible for us. A Go Fund Me was created to assist us in finding premises and setting them up.
 - March 23 we found a rural residence near Ballinamallard however after a month the owner advised that they couldn't continue to rent as they needed the premises due to a change in their circumstances.
 - Finally on September 23 Johanne found a new residential property on Bridge Street in Irvinestown. Unfortunately there were no outbuildings so we had to arrange for a number of dogs to go to foster care where a lot still are and Johanne housed a large number in her house. We had runs from the previous



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Ballinamallard residence which were used in her yard.

- We continue to look for off site premises for the dogs. And also keep a number of foster carers on standby for future incoming dogs.

- **Fundraising:**

- Our trustee Hilda Watson made crafts on a regular basis which she sold to raise funds. Nora's Cafe in Irvinestown was great in assisting with displaying these items and helping with sales.
- April 23 Arlene conducted a table quiz in Mahons Hotel with help from all trustees to raise funds. She hopes to be able to organise more in the future if she can.
- September 23 Hilda organised a BBQ at the Moorings in Bellanaleck with music from the Waterboys. This was a wonderful night really well supported and organised.
- November 23 we had calendars printed for 2024. Sadly they didn't sell as well as we had hoped.
- December 23 we held a Xmas Fayre in Mahons Hotel. There wasn't as large a turnout as we had hoped. But we do plan to try and make it an annual affair.
- We organise monthly online auctions via Facebook. Selling donated items. This has been much needed assistance in bringing in income.

- **Financial Review**

- **Income:** Total income for the year was £11,313.90, primarily from donations, grants, and fundraising events.
- **Expenditure:** Total expenditure was £11,083.78, with major costs including veterinary care, shelter maintenance, and staff salaries.
- **Reserves:** The charity maintains reserves of £4,701.49 for future expansion.

- **Governance and Management**

- **Trustee Recruitment:** Trustees are recruited based on their expertise and commitment to animal welfare.
- **Meetings:** The board of trustees met 4 times during the year to review performance and make strategic decisions. A whatsapp group was set up to discuss all trustee information and all chats are saved for future reference.
- **Policies:** Implemented policies on safeguarding, volunteer management, and financial controls to ensure effective governance.

- **Future Plans**

- **Expansion:** Plan to find premises so we can expand the shelter facilities to accommodate more dogs.
- **Programs:** Introduce new programs focused on senior dog care and behavioral training



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- **.Fundraising:** Increase fundraising efforts to support the growing needs of the shelter.
- **Acknowledgements**
 - Hilda Watson for assisting in so many fundraising events. We will miss her assistance as a trustee as she stepped down on January 24.
 - Erne Insurance for sponsoring our public liability insurance for the year.
 - All our foster carers
 - Everyone who donated or helped with fundraising in the financial year far too many to mention individually
 - All the families who have adopted and given loving homes to our animals.