

# Hillhall Regeneration Group

Northern Ireland · Charity number 107770

## Details

Status	Received
Registered	2020-11-23
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	1 Greenmount Park Lisburn Bt27 5he BT27 5HE
Phone	07895757720
Email	<a href="mailto:hillhallregenerationgroup@gmail.com">hillhallregenerationgroup@gmail.com</a>

## Activities

**Purposes:** Hillhall Regeneration Group is established to advance community development and citizenship by developing the knowledge and skills of the residents of Hillhall, Lisburn and its environs (hereinafter called the "area of benefit") through capacity building, education and training; promote urban development for the area of benefit - the establishment, preservation and regeneration of built assets; the relief of poverty and the improvement of the conditions of life for all residents by providing facilities in the interest of social welfare, recreation and other leisure occupation for residents who are in need of such facilities by reason of their age, disability or social or economic circumstances with the object of improving their conditions of life by promoting their physical and mental wellbeing

**What the charity does:** The advancement of citizenship or community development

**How the charity works:** Community development

**Who the charity helps:** Children (5-13 year olds), Older people, Tenants, Volunteers, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£33,894	£33,894	£0	1

## Trustees

Name	Role	Appointed
Francie Ferris		
Miss Chelsea Brown		
Miss Gemma Armour		
Mr Dylan Watson		
Mr Ian Goodwin		
Mr Lawrence Milliken		
Mr Lee Thomas Mc Clintock		
Mr Neil Fyfe		
Mrs Kim Mc Donald		
Mrs Linda Jones		
Mrs Norma Coulter		
Ms Kirstie Jones		

**Hillhall Regeneration Group**

Northern Ireland - Charity number 107770

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# Accounts

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## Hillhall Regeneration Group

Statement of Financial Activity for the year Note  
ended 31st March 2025

Unrestricted Funds	Restricted funds	Endowment funds	Total 2025	Total 2024
£	£	£	£	£

### Receipts

Grants			18,942	-	18,942	26,131
Donations			80	-	80	-
Fund Raising		9,772		-	9,772	12,732
Investment Income			-	-	-	-
Other Income			5,100	-	5,100	692
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>9,772</b>	<b>24,122</b>	<b>-</b>	<b>33,894</b>	<b>39,555</b>

### Asset and investment Sales

		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Receipts</b>		<b>9,772</b>	<b>24,122</b>	<b>-</b>	<b>33,894</b>	<b>39,555</b>
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### Payments

Raising Funds		2,381	-	-	2,381	4,709
Charitable Activities		5,772	24,324	-	30,096	33,921
Other Expenditure		282	-	-	282	267
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>8,435</b>	<b>24,324</b>	<b>-</b>	<b>32,759</b>	<b>38,897</b>

### Asset and investment Purchases

Fixed Assets		-	-	-	-	-
Investments		-	-	-	-	-
<b>Sub Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Payments</b>		<b>8,435</b>	<b>24,324</b>	<b>-</b>	<b>32,759</b>	<b>38,897</b>
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<b>Net of receipts/(payments)</b>		<b>1,337</b>	<b>-202</b>	<b>-</b>	<b>1,135</b>	<b>658</b>
Transfers between funds		-202	202	-	-	-
Funds Brought Forward		5,004	-	-	5,004	4,346
Funds carried Forward		6,139	-	-	6,139	5,004

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**Hillhall Regeneration Group**

Northern Ireland - Charity number 107770

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# Accounts

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HILLHALL REGENERATION GROUP

ACCOUNTS FOR  
YEAR ENDING  
31<sup>ST</sup> MARCH 2024

Hillhall Regeneration Group  
Accounts for Year Ending 31st March 2024

<b>Income</b>		<b>£</b>	<b>Expenditure</b>		<b>£</b>
Balance b/f 1 April 2023		2427.84			
Grants	LCCC	22320.00	General Expenses		16110.97
Room Hire	RYI	720.00	Activities/Events		5686.14
Resources	Costume Hire	192.00	Travel Expenses		400.00
Fundraising	Pond Park Nursing Hon	1671.00	Bank Charges		199.14
Siemens	Refund	66.00	Insurance		992.24
MISC		234.45	Fundraising		2791.00
Cheque Not Presented		200.00			
			Balance 31st March 2024		1651.80
		<u><u>27831.29</u></u>			<u><u>27831.29</u></u>

I have examined the Income and Expenditure accounts for Hillhall Regeneration Project for the period ending 31st March 2024 along with the books and records for the respective period.

In my view, they represent a true and fair reflection of the records presented.



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Paul McCarroll  
47 Thornleigh Park  
LISBURN  
BT28 2DD

30 November 2024

**General Account**

<b>Receipts</b>	<b>2024</b>	<b>2023</b>
Balance b/f 1 April	2427.84	985.47
Grants Recived	22320.00	16705.00
Room Hire	720.00	3320.00
Fundraising	1671.00	3000.00
Resources	192.00	0.00
Miscellaneous	500.45	320.00
	<u><b>27831.29</b></u>	<u><b>24330.47</b></u>

**Expenditure**

General Expenses	11401.37	7972.74
Programme Costs	5045.04	5140.90
Salaries	4709.60	4933.80
Insurance	992.24	954.85
Refreshments	1041.10	2701.44
Bank Charges	199.14	198.70
Fund Raising	2791.00	-
Balance c/f 31st March	1651.80	2427.84
	<u><b>27831.29</b></u>	<u><b>24330.27</b></u>

**Analysis of General Account Receipts**

	<b>2023/2024</b>
<b>Grants Received</b>	
LCCC	
Facility Grant	7200.00
King's Coronation	500.00
Festival Grant	2135.00
Feasibility Fund	5000.00
Arts Grant	810.00
Community Support	4675.00
Hardship Grant	2000.00
	<u><b>22320.00</b></u>
<b>Fundraising</b>	
Pond Park Nursing Home	1671.00
	<u><b>1671.00</b></u>
<b>Resources</b>	
Hilden Costume Hire	192.00
	<u><b>192.00</b></u>
<b>Room Hire</b>	
RYI	720.00
	<u><b>720.00</b></u>
<b>Miscellaneous</b>	
Siemens	
Printer	66.00
Refund	234.45
	<u><b>300.45</b></u>
	<u><b>200.00</b></u>
Cheque Not Presented (22/23)	<u><b>200.00</b></u>

***Analysis of General Expenditure***

	<b>2023/2024</b>
<b>General Expenses</b>	
Expenses	2708.66
Equipment	7200.00
Stationery	1492.71
Salaries	4709.60
	<u><b>16110.97</b></u>
<b>Activities/Programme</b>	
Programme	4645.04
Volunteer Night	0.00
Refreshments	1041.10
	<u><b>5686.14</b></u>
<b>Insurance</b>	<u><b>992.24</b></u>
<b>Bank Charges</b>	<u><b>199.14</b></u>
<b>Travel</b>	<u><b>400.00</b></u>
<b>Fundraising</b>	<u><b>2791.00</b></u>

**General Expenses**

**Expenses**

11/04/2023	1.22
10/05/2023	577.78
10/05/2023	9.22
10/05/2023	20.00
09/06/2023	209.84
03/08/2023	444.27
03/08/2023	166.19
22/08/2023	126.12
22/08/2023	166.19
11/09/2023	74.38
10/10/2023	217.86
06/11/2023	465.86
09/01/2024	176.22
11/01/2024	53.51

2708.66

**Salaries**

27/04/2023	428.20
27/05/2023	428.20
26/06/2023	428.20
27/07/2023	428.00
28/08/2023	428.20
27/09/2023	428.20
25/10/2023	428.20
25/11/2023	428.20
15/01/2024	428.00
29/02/2024	428.20
31/03/2024	428.00

4709.60

**Insurance**

23/08/2023	992.24
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**Equipment**

11/04/2023	7200.00
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7200.00

**Stationery**

18/04/2023	12.15
18/04/2023	66.00
18/05/2023	12.15
18/05/2023	66.00
19/06/2023	12.15
19/06/2023	66.00
26/06/2023	165.10
18/07/2023	12.15
18/07/2023	66.00
18/08/2023	12.15
18/08/2023	66.00
18/09/2023	12.15
18/09/2023	66.00
25/09/2023	108.00
18/10/2023	12.15
18/10/2023	66.00
20/11/2023	12.15
20/11/2023	66.00
18/12/2023	12.15
18/12/2023	66.00
21/12/2023	215.96
18/01/2024	12.15
18/01/2024	66.00
19/02/2024	12.15
19/02/2024	66.00
04/03/2024	72.00
24/03/2024	72.00

1492.71

**Bank Charges**

06/04/2023	25.00
06/04/2023	27.17
06/07/2023	25.00
06/07/2023	24.77
06/10/2023	25.00
06/10/2023	23.70
05/01/2024	23.50
05/01/2024	25.00

199.14

**Travel**

24/07/2023	200.00
01/03/2024	200.00

400.00

**Activities/Events**

<b>Programme</b>	
05/05/2023	250.00
05/05/2023	200.00
05/05/2023	166.00
28/06/2023	650.00
17/07/2023	500.00
10/08/2023	320.87
02/09/2023	1443.00
02/09/2023	160.00
02/09/2023	300.00
02/09/2023	160.00
02/09/2023	100.00
03/10/2023	139.49
19/12/2023	155.68
11/03/2024	100.00

4645.04

**Refreshments**

27/06/2023	153.55
17/07/2023	58.36
10/08/2023	205.75
07/12/2023	200.00
11/01/2024	230.02
16/03/2024	193.42

1041.10

**Volunteer Night**

0.00

**Fundraising**

22/10/2023	1671.00
07/12/2023	120.00
15/01/2024	1000.00

2791.00

**BALANCE 2023/2024**

Opening Balance 1st April 2024	2427.84
Lodgements	<u>25403.45</u>
	27831.29
Less Expenditure	-26179.49
Balance 31st March 2024	<u><u>1651.80</u></u>

**Hillhall Regeneration Group**

Northern Ireland - Charity number 107770

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# Annual report

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# HILLHALL COMMUNITY RESOURCE CENTRE

## HILLHALL REGENERATION GROUP

### Chairmans Report

I would like to thank everyone for attending our AGM this evening. This has been a busy year for all the committee and volunteers of Hillhall Resource Centre we have certainly been as busy as ever.

The centre has been opened now for over ten years and continues to deliver services for all the residents and age groups within the wider Hillhall area we provide the space for other Voluntary and Statutory services to be delivered and reach those most in need of them.

The Hillhall Regeneration was constituted in October 1999 this means we are in existence 25 years, we hope to celebrate this milestone in October this year. This is a great achievement for the committee and the local community also the local Lisburn PCSP as the Hillhall Regeneration Group was established from a young men's group which was formed and developed through the early peace one programmes run by Lisburn PSP.

We have had continued support from Lisburn Castlereagh City Council, Northern Ireland Housing Executive and statutory partners to ensure support and guidance to our community.

### Sure Start

Sure Start is our anchor tenant and provides a valuable service for our community. They provide sessions from Monday to Friday which includes Little Stars, Bumps and Babies, Stay and Play, Baby Massage and incredible Years.

### Advice Surgery

The DUP have an advice surgery with NIHE in the Regeneration Centre on the 1st Wednesday of every month from 10am to 11am. We also provide a Benefits Clinic ( to help with filling in forms and show what other benefits may be available).

### Youth Groups and After School Clubs

The youth groups continue to operate almost every night with different age groups being catered for.

The Resurgam Youth Outreach team are out on Friday and Saturday nights at hot spots to ensure the safety of our young people and provide a safe place for young people this brings the youth provision up to six nights a week. we also provide a homework club on a Tuesday and Thursday afternoon. we have the use of the unit beside the shop in Hillhall in the evenings to cater for the increasing numbers of young people we have been working with.

Hillhall Regeneration Group

**Registered with the Charity Commission, Northern Ireland NIC-107770**



# HILLHALL COMMUNITY RESOURCE CENTRE

## HILLHALL REGENERATION GROUP

### Pensioners Club

The Pensioners club continues to be well supported, in the last year have worked in partnership with Gregg House, Rowan Centre and the NIHE to provide activities for the more senior members of our community this also utilizes the communal space in Gregg House.

### Diamond Painting

Hillhall Regeneration Group applies for and were successful in obtaining funding for diamond art and painting by numbers to help with mental health and anxiety, this has proved to be very popular within the community and continues to grow. We currently have 55 people registered and while most come to the Regeneration Centre there are those who have young children or are housebound who would do this at home, they bring their finished work up to the centre. This activity is held every Thursday in the Regeneration Centre from 9am to 5pm it is a drop in, and everyone is made welcome.

### D Day 80

This year we held a very successful event to mark the 80th anniversary of D Day in conjunction with Lisburn Temperance, there was a great turnout and would like to thank the community for their continued support, the youth enjoyed the display of Uniforms, Tin hats and the guns that our armed forces would have used during the 2nd world was 80 years ago and the landrover parked outside the hall.

There were a lot of volunteers that made this event so successful their help and support is very much appreciated because without them the hall would not have been decorated, there would have been no Bar-b-que, there would have been no coffee/tea or wee buns so I would like to thank you all, thanks also to the youth who done the wee tattoos they were great.

### Hillhall Community Hall Project

Hillhall Community Group in conjunction with South Lisburn Community Church have secured most of the funding for the new community hall. This will provide for the whole community in addition to the Resource Centre.

Groups in the area will benefit from this initiative partnership between Community and Church and will include families, children, young people, older people, newcomers, and other underrepresented groups.

This Community Hall will introduce new and expand on existing social, educational, wellbeing and recreational activities that will lead to a confident and resilient community

Hillhall Regeneration Group

**Registered with the Charity Commission, Northern Ireland NIC-107770**



# HILLHALL COMMUNITY RESOURCE CENTRE

## HILLHALL REGENERATION GROUP

### Training

Training the volunteers have completed in the last year.

First Aid & Defibrillation

Designated Officer

Safeguarding

Keeping Children Safe

Highfield Level II Fire Safety

Safe Place

Benefits Clinic

As many of you know we would not be able to provide a lot of the services we do without the help and support of The Resurgam Trust of which we are a member group. they have been invaluable to us from the planning of the centre and continue to be a major supporter to us today.

We also appreciate the help of LCCC, Local Councillor's and other agencies have given us throughout the year. So, a special thank you to all of them for their continued support.

I would like to finish by thanking the committee and volunteers for all their hard work over the past year and hope that it continues with the new committee. I would like to pay special thank you to Andrea for all the help and support she has given me and for taking on the job of running the centre and working together with the committee this makes for a good team.

Finally thank you all for taking the time to attend this evening.

Hillhall Regeneration Group

**Registered with the Charity Commission, Northern Ireland NIC-107770**

**Hillhall Regeneration Group**

Northern Ireland - Charity number 107770

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# Annual return

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## Hillhall Regeneration Group

Statement of Financial Activity for the year ended 31st March 2024

Note	Unrestricted Funds	Restricted funds	Endowment funds	Total 2024	Total 2023
	£	£	£	£	£

### Receipts

Grants			26131	-	26,131	21,783
Donations				-	-	325
Fund Raising		11,061	1,671	-	12,732	9,010
Investment Income			-	-	-	-
Other Income		692	-	-	692	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>11,753</b>	<b>27,802</b>	<b>-</b>	<b>39,555</b>	<b>31,118</b>

### Asset and investment Sales

		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Receipts</b>		<b>11,753</b>	<b>27,802</b>	<b>-</b>	<b>39,555</b>	<b>31,118</b>
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### Payments

Raising Funds		4,709	-	-	4,709	4,934
Charitable Activities		5,037	28,884	-	33,921	25,141
Other Expenditure		267	-	-	267	-
		-	-	-	-	259
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>10,013</b>	<b>28,884</b>	<b>-</b>	<b>38,897</b>	<b>30,334</b>

### Asset and investment Purchases

Fixed Assets		-	-	-	-	-
Investments		-	-	-	-	-
<b>Sub Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Payments</b>		<b>10,013</b>	<b>28,884</b>	<b>-</b>	<b>38,897</b>	<b>30,334</b>
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<b>Net of receipts/(payments)</b>		<b>1,740</b>	<b>-1082</b>	<b>-</b>	<b>658</b>	<b>784</b>
Transfers between funds		-1082	1,082	-	-	-
Funds Brought Forward		4,346	-	-	4,346	3,562
Funds carried Forward		5,004	-	-	5,004	4,346

F. Ferris - 4-12-24

## **Independent Examiner's report to the charity trustees of Hillhall Regeneration Group**

I report on the accounts for the year ended 31 March 2024.

### **Respective responsibilities of trustees and examiner**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under Section 65(9)(b) of the Charities Act;
- state whether particular matters have come to our attention.

### **Basis of the independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charities Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items of disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to our attention giving us cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent Examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and in connection with following the Directions of the Charity Commission for Northern Ireland; I have found no matters that require drawing to your attention.



Paul McCarroll  
47 Thornleigh Park  
LISBURN  
Co. Antrim  
BT28 2DD

30 November 2024

**Hillhall Regeneration Group**

Northern Ireland - Charity number 107770

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# Accounts

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**HILLHALL REGENERATION GROUP**

**ACCOUNTS FOR  
YEAR ENDING  
31<sup>ST</sup> MARCH 2023**

## Hillhall Regeneration Group

Statement of Financial Activity for the year ended 31st March 2023

	Unrestricted Funds	Restricted funds	Endowment funds	Total 2023	Total 2022
	£	£	£	£	£

### Receipts

Grants	-	21,783	-	21,783	27,202
Donations	325	-	-	325	624
Fund Raising	9,010	-	-	9,010	13,935
Investment Income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub Total	9,335	21,783	-	31,118	41,761

### Asset and investment Sales

	-	-	-	-	-
	-	-	-	-	-
Sub Total	-	-	-	-	-

### Total Receipts

	9,335	21,783	-	31,118	41,761
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### Payments

Raising Funds	4,934	-	-	4,934	5,681
Charitable Activities	3,506	21,635	-	25,141	34,961
Investment Costs	-	-	-	-	-
Other	259	-	-	259	225
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub Total	8,699	21,635	-	30,334	40,867

### Asset and investment Purchases

	-	-	-	-	-
	-	-	-	-	-
Sub Total	-	-	-	-	-

### Total Payments

	8,699	21,635	-	30,334	40,867
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### Net of receipts/(payments)

	636	148	-	784	894
Transfers between funds	148	- 148	-	-	-
Funds Brought Forward	3,562	-	-	3,562	2,668
Funds carried Forward	4,346	-	-	4,346	3,562

**HILLHALL REGENERATION GROUP**  
Community Development

**ACCOUNTS FOR  
YEAR ENDING  
31<sup>ST</sup> MARCH 2023**

Hillhall Regeneration Group Community Development  
Accounts for year ending 31st March 2023

**General Account**

<b>Receipts</b>	<b>2022</b>	<b>2023</b>
Balance b/f 1 April	1849.32	2577.91
Grants Received	1119.80	877.50
Room Hire	4631.00	5690.00
Fundraising	-	5.46
Projects	2121.40	1200.00
	<u><b>9721.52</b></u>	<u><b>10350.87</b></u>

<b>Expenditure</b>	<b>2022</b>	<b>2023</b>
General Expenses	4828.25	2552.62
Activities/Events	1310.53	3720.32
Travel	300.00	800.00
Facilitation	650.00	1300.00
Bank Charges	54.83	60.01
Balance c/f 31st March	2577.91	1917.92
	<u><b>9721.52</b></u>	<u><b>10350.87</b></u>

Hillhall Regeneration Group Community Development  
Accounts for year ending 31st March 2023

<b>Income</b>		<b>£</b>	<b>Expenditure</b>	<b>£</b>
Balance b/f 1st April 2022		2577.91		
Room Hire	Bryson	948.00	General Expenses	2552.62
Room Hire	Bryson	948.00	Activities/Events	3720.32
Choice Housing	Mascots	1200.00	Travel Expenses	800.00
Room Hire	Bryson	1896.00	Facilitation	1300.00
Room Hire	Resurgam Trust	300.00	Bank Charges	60.01
Room Hire	Lisburn Cathedral	650.00		
Amazon	Fundraising	5.46		
Room Hire	Bryson	948.00		
Ulster Scots	Grant	877.50	Balance c/f 31st March 2023	1917.92
		<u><u>10350.87</u></u>		<u><u>10350.87</u></u>

Hillhall Regeneration Group Community Development  
Accounts for year ending 31st March 2023

I have examined the income and expenditure accounts of Hillhall Regeneration Project for the year ending 31st March 2023 along with the books and records for the respective period.

In my view, they represent a true and fair reflection of the records presented.



Paul McCarroll  
47 Thornleigh Park  
LISBURN  
BT28 2DD

07 August 2023

Hillhall Regeneration Group Community Development  
Accounts for year ending 31st March 2023

**Analysis of General Account Receipts**

		<b>2022/2023</b>
<b>Grants Received</b>		
Ulster Scots		877.50
		<u><u>877.50</u></u>
<b>Fundraising</b>		
Amazon		5.46
		<u><u>5.46</u></u>
<b>Room Hire</b>		
Bryson	Sure Start	4740.00
RYI		300.00
Lisburn Cathedral		650.00
		<u><u>5690.00</u></u>
<b>Projects</b>		
Mascots		1200.00
		<u><u>1200.00</u></u>

Hillhall Regeneration Group Community Development  
Accounts for year ending 31st March 2023

**Analysis of General Account Expenditure**

	<b>2022/2023</b>
<b>General Expenses</b>	
Expenses	1254.95
Equipment	726.78
Stationery	149.29
Salaries	421.60
	<u><u>2552.62</u></u>
<b>Activities/Events</b>	
Programme	2974.00
Volunteer Night	200.00
Refreshments	546.32
	<u><u>3720.32</u></u>
<b>Bank Charges</b>	<u><u>60.01</u></u>
<b>Travel</b>	<u><u>800.00</u></u>
<b>Facilitation</b>	<u><u>1300.00</u></u>

Hillhall Regeneration Group Community Development  
Accounts for year ending 31st March 2023

**General Expenses**

<b>Expenses</b>		<b>Equipment</b>		<b>Travel</b>	
04/05/2022	513.45	10/10/2022	324.65	11/04/2022	800.00
21/07/2022	42.00	10/10/2022	218.38		
25/08/2022	20.00	08/11/2022	164.00		
02/11/2022	50.16	09/11/2022	19.75		
07/11/2022	199.18				
24/11/2022	50.16				
24/11/2022	380.00				
	<u>1254.95</u>		<u>726.78</u>		<u>800.00</u>

<b>Stationery</b>		<b>Salaries</b>		<b>Facilitation</b>	
11/04/2022	149.29	11/04/2022	50.00	23/03/2023	1300.00
		28/04/2022	371.60		
	<u>149.29</u>		<u>421.60</u>		<u>1300.00</u>

Hillhall Regeneration Group Community Development  
Accounts for year ending 31st March 2023

**BALANCE 2022/2023**

Opening Balance 1st April 2022	2577.91
Lodgements	<u>7772.96</u>
	10350.87
Less Expenditure	-8432.95
Balace 31st March 2023	<u><u>1917.92</u></u>

**Hillhall Regeneration Group**

Northern Ireland - Charity number 107770

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# Annual report

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# HILLHALL COMMUNITY RESOURCE CENTRE

## **Chairman Report**

I would like to welcome everyone for attending our AGM this evening. This has been a busy year for all the committee and volunteers of Hillhall Resource Centre with the centre being as busy as ever.

The centre has been opened for Ten years now and continues to deliver services for all residents and ages groups within the wider Hillhall area and provide the space for other voluntary and statutory services to be delivered and reach those most in need of them.

The Hillhall Regeneration group was constituted in October 1999 which means we will be going twenty-five years this year coming. This is a great achievement for the committee and the local community and also the local Lisburn PCSP as the Hillhall Regeneration Group was formed from a young men group which was formed and developed through the early peace one programmes run by Lisburn PSP.

We have had continued support by Lisburn Castlereagh City Council, Northern Ireland Housing Executive and statutory partners to ensure support and guidance to our community.

We also provide Benefits clinic (help filling forms & show what they can claim).

## **Sure Start**

Sure, Start is our anchored tenant and provides a valuable service for the community. They provide sessions from Monday to Friday which includes Little Stars, bumps and babies, stay and play, baby massage and incredible years.

## **Advice Surgery**

The DUP have an advice surgery with NIHE here on the last Wednesday of every month from 10am-11am.



# HILLHALL COMMUNITY RESOURCE CENTRE

## **Youth Groups and After School Clubs**

The youth groups continue to operate almost every night with different age groups being catered for.

The Resurgam Youth Outreach Team are out Friday and Saturday nights at hot spots areas to ensure the safety of our young people and provide a safe place for young people which brings the youth provision and centre use up to six nights a week.

There is also a homework club provided on a Tuesday and Thursday afternoon.

## **Women's Group**

The women's group has been running now for nine years. They self-fund by doing crafts and enjoy and selling the items they make at a small profit. The women are all of various ages.

They have enjoyed trips to which we couldn't have had without the Hillhall Regeneration Group and Francie using the minibus. They have also taken part in activities arranged through Gillian at Resurgam.

These included a pain management course; they are currently involved in different projects doing a range of courses.

## **Pensioners Club**

The pensioners club continues to be well supported and in the last year has as we applied for grants one from LCCC helped provide hot meals for eight weeks and a Christmas Dinner delivered to all

## **Diamond Painting**

Hillhall Regeneration Group applied for funding for diamond painting & Painting by numbers to help with mental health and anxiety this has



## HILLHALL COMMUNITY RESOURCE CENTRE

shown very popular within the community and continues to grow. We currently have 55, registered for this some do them at home as they have young children, they bring their finished work up to centre, with more people showing interest each week. This is held every Wednesday from 9am to 5pm as a drop in where everyone is welcome

### **Festival/Coronation**

The festival/Coronation was very successful this year the turnout was brilliant and I would like to thank the community for their support. It was great.

The volunteers that helped out were much appreciated and allowed us to recruit more within the area. This also allowed our young women to sell certain items to raise money towards their group. Providing arts and crafts bouncy castles, BBQ etc

### **New Peace**

The committee are involved in the Peace project that we are using to develop a plan and drawings to develop the green field site beside the lagan. The committee have been lobbying for years for investment into this site that will provide facilities and activities for all residents we are working closely with the Resurgam Trust, Local Politicians and the Cathedral church to develop this project.

### **Lisburn Safe**

There are local residents and committee members from Hillhall involved in Lisburn Safe who play great role in the community. They helped to deliver food hampers & Meals and helped out when residents needed anything like shopping and collecting prescriptions.



# HILLHALL COMMUNITY RESOURCE CENTRE

## Training

The training the volunteers have completed in the last year:

First Aid & Defibrillation  
Designated Officer  
Safe Guarding  
Keeping Children Safe  
Sexual Behaviours (Traffic Lights)  
Highfield Level 2 Fire Safety  
Safe Place  
Benefits clinic

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As many of you know we would not be able to provide a lot of the services we do without the help and support of The Resurgam Trust which we are a member group of. They have been invaluable to us from the planning of the centre and continue to be a major support to us today.

We also appreciate the help of LCCC, local councillors and other agencies have giving us throughout the year. So a special thank you to them all for their continued support.

I would like to finish by thanking the committee and volunteers for all their hard work over the year and hope that it continues with the new committee. I would like to thank Andrea, for taking on the job of running the centre and work together as a good team with the committee. As I work mainly up in the 3D youth Centre. The centre has never run as well since they took over

Thank you all for your time.

**Hillhall Regeneration Group**

Northern Ireland - Charity number 107770

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# Annual return

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## Hillhall Regeneration Group

Statement of Financial Activity for the year ended 31st March 2023

	Note	Unrestricted Funds	Restricted funds	Endowment funds	Total 2023	Total 2022
		£	£	£	£	£
<b>Receipts</b>						
Grants		-	21,783	-	21,783	27,202
Donations		325	-	-	325	624
Fund Raising		9,010	-	-	9,010	13,935
Investment Income		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>9,335</b>	<b>21,783</b>	<b>-</b>	<b>31,118</b>	<b>41,761</b>
<b>Asset and investment Sales</b>						
		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Receipts</b>		<b>9,335</b>	<b>21,783</b>	<b>-</b>	<b>31,118</b>	<b>41,761</b>
<b>Payments</b>						
Raising Funds		4,934	-	-	4,934	5,681
Charitable Activities		3,506	21,635	-	25,141	34,961
Investment Costs		-	-	-	-	-
Other		259	-	-	259	225
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>8,699</b>	<b>21,635</b>	<b>-</b>	<b>30,334</b>	<b>40,867</b>
<b>Asset and investment Purchases</b>						
		-	-	-	-	-
		-	-	-	-	-
<b>Sub Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>		<b>8,699</b>	<b>21,635</b>	<b>-</b>	<b>30,334</b>	<b>40,867</b>
<b>Net of receipts/(payments)</b>		<b>636</b>	<b>148</b>	<b>-</b>	<b>784</b>	<b>894</b>
Transfers between funds		148	- 148	-	-	-
Funds Brought Forward		3,562	-	-	3,562	2,668
<b>Funds carried Forward</b>		<b>4,346</b>	<b>-</b>	<b>-</b>	<b>4,346</b>	<b>3,562</b>

## **Independent Examiner's report to the charity trustees of Hillhall Regeneration Group**

I report on the accounts of the Trust for the year ended 31<sup>st</sup> March 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Paul McCarroll  
47 Thornleigh Park  
LISBURN  
Co. Antrim  
BT28 2DD

14<sup>th</sup> August 2023