

Haven Coalisland

Northern Ireland · Charity number 107763

Details

Status Received

Registered 2020-07-20

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 21 Pine Grove
Coalisland
Dungannon
Bt71 4rz
BT71 4RZ

Phone 07421992239

Email info@haven.community

Website www.haven.community

Activities

Purposes: (1) to provide opportunities for Christian worship, prayer, service and learning together. (2) to create a loving, sharing and generous community, welcoming to all. (3) to share the good news of the Bible, making disciples and helping them to become fully committed followers of Jesus Christ. (4) to work to see lives renewed, relationships restored and hope created. (5) to work for the peace and prosperity of Coalisland and the surrounding area. (6) to support, encourage and pray for groups and individuals with a vision similar to that of Haven, or those in need.

What the charity does: The advancement of religion

How the charity works: Counselling/support, General charitable purposes, Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£16,649	£6,983	£0	0

Trustees

Name	Role	Appointed
Hazel Mcadoo		
Mr Sam Walker		
Mrs Johanna Donaghy		

Haven Coalisland

Northern Ireland - Charity number 107763

Accounts

HAVEN COALISLAND
NIC107763

Financial accounts for the
Year ended 31 May 2025

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Bank Reconciliation	Page 4
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Receipts	£
Regular giving	£4,750.00
Sunday Collection	£2,687.00
One off donations	£2,520.00
Gift Aid	£6,656.49
Refunds in	£35.69

Total receipts £16,649.18

Payments	£
Equipment / Resources / Food	£3,055.50
Donations Made	£1,500.00
Rent	£1,120.00
Utilities	£260.06
Insurance	£310.78
Subscriptions	£62.36
Travel / Conferences	£586.98
Bank Charges	£68.29
Refunds out	£20.00

Total Payments **£6,983.97**

Summary	£
Receipts	£16,649.18
Payments	£6,983.97
Variance	£9,665.21

Bank Reconciliation	£
Opening Balance	£8,394.37
Annual variance	£9,665.21
Reconciled balance	£18,059.58
Represented as follows:	
Co-op account	£18,059.58

Report on assets and liabilities as at 31 May 2025

1) I hereby confirm the following:

There are no Fixed Assets held by the charity as of 31 May 2025

2) The only current asset as of 31 May 2025 is the balance in the sum of £18,059.58 held in Co-op Bank as set out above.

3) There are no current liabilities as of 31 May 2025

Treasurer: Johanna Dunphy

Chairperson: Sam Miller

Date: 27/3/26

Haven Coalisland

Northern Ireland - Charity number 107763

Accounts

HAVEN COALISLAND
NIC107763

Financial accounts for the
Year ended 31 May 2024

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Payments Account Page 2

Summary Page 2

Bank Reconciliation Page 3

Report on Assets and Liabilities Page 3

Receipts	£
Regular giving	£4,355.00
Sunday	£1,892.50
One off donations	£250.00

Total receipts £6,497.50

Payments	£
Rent	£2,650.00
Buildings Insurance	£640.57
Utilities	£379.35
Donations given	£1,200.00
Room Hire	£414.00
Running costs	£2,084.56
bank fees	£77.75

Total Payments **£7,446.23**

Summary	£
Reciepts	£6,497.50
Payments	£7,446.23
Variance	-£948.73

Bank Reconciliation	£
Opening Balance	£9,343.10
Annual variance	-£948.73
Reconciled balance	£8,394.37
Represented as follows:	
Danske Bank account	£8,394.37

Report on assets and liabilities as at 31 May 2024

1) I hereby confirm the following:

There are no Fixed Assets held by the charity as of 31 May 2024

2)The only current asset as of 31 May 2024 is the balance in the sum of £8,394.37 held in Danske Bank as set out above.

3) There are no current liabilities as of 31 May 2024

Haven Coalisland

Northern Ireland - Charity number 107763

Annual report

Charity Commission Annual Report

Haven Coalisland

21 Pinegrove
Coalisland
Co Tyrone
BT71 4RZ

Tel: 07421992239
Email: info@haven.community
Web: www.haven.community

Registered with the Charity Commission for Northern Ireland NIC107763
Haven Coalisland is governed by a constitution

REPORTING PERIOD

1 June 2023 - 31 May 2024

TRUSTEES

Martin Dodds	<i>Chairperson</i>
Samuel Walker	<i>Secretary</i>
Johanna Donaghy	<i>Treasurer</i>

CHARITABLE PURPOSES

1. To provide opportunities for Christian worship, prayer, service and learning together.
2. To create a loving, sharing and generous community, welcoming to all.
3. To share the good news of the Bible, making disciples and helping them to become fully committed followers of Jesus Christ.
4. To work to see lives renewed, relationships restored, and hope created.
5. To work for the peace and prosperity of Coalisland and the surrounding area.
6. To support, encourage and pray for groups and individuals with a vision similar to that of Haven, or those in need.

BENEFICIARIES

The charity's beneficiaries are the general public of the Coalisland area.

ACTIVITIES

1. Weekly Christian worship meetings each Sunday throughout the year including sung worship, Bible study, prayer and associated activities for children. These took place in Coalisland Cornmill.
2. Bi-weekly prayer times in the Haven premises – "The Living Room"
3. Regular social events throughout the year including shared meals, walks, outings and gatherings in homes.
4. Community events including 3 day children's holiday club, St Patrick's Day Meal, Easter Sunrise Service and Christmas celebration.
5. Pastoral and practical support, including signposting to other organisations.
6. Supporting other charities with a similar vision financially, in prayer and practically.
7. Hosting wedding ceremonies.

ACHIEVEMENTS - HOW MAIN ACTIVITIES HAVE BENEFITED BENEFICIARIES

1. Regular Sunday meetings and prayer times were attended by around 20 people each week allowing them to meet with others, to learn, worship and pray together.
2. 3 couples were married in ceremonies hosted by Haven leaders.
3. Around 30 individuals took part in volunteering opportunities through the year, by providing food, helping with one-off events, practically supporting those in need.
4. Haven financially supported The Niamh Louise Foundation, Hands at Work in Africa UK, Open Doors UK & Mary's Meals Community Group. Haven partnered with the local Mary's Meals group to run bi-monthly fundraising coffee mornings. Various charities and local organisations also made use of The Living Room to meet.
5. Pastoral and practical support was provided to a number of individuals facing loss, illness and other challenging circumstances through visits, the provision of meals and practical help.
6. Special events also took place throughout the year including a Christmas Celebration, Men's and Women's events, Craft mornings for children, walks, meals, and outings. These events were attended by around 180 different people in total.

The direct benefits which flow from our purposes for individuals include strengthened faith and relationships, increased skills and confidence and reduced isolation and risk. In the wider community, other groups and organisations have been supported and strengthened and Haven has been able to add to good relations by intentionally creating an environment which is welcoming to all sections of the community,

FINANCIAL REVIEW

FINANCIAL POSITION

Receipts: £6,497

Payments: £7,446

Net: -£949

Cash funds at year end: £8,394

The charity remains in a strong financial position.

OUTSTANDING DEBTS OR LIABILITIES

There were no debts or outstanding debts or liabilities.

FUNDS IN MATERIAL DEFICIT & STEPS TAKEN TO MITIGATE

The net income for this year was £-949. This has been reviewed by the trustees and is not seen as a significant issue due to current available cash funds. However, steps have been put in place to reduce spending in some areas to mitigate against unsafe overspend.

FUNDS HELD BY THE CHARITY AS A CUSTODIAN TRUSTEE

None

RESTRICTIONS ON WHO CAN BENEFIT

There are no restrictions on who can benefit.

We do not charge any fees.

There are no charges to access any events or services.

There are no restrictions based on personal characteristics.

PRIVATE BENEFIT

There is no private benefit to any individual.

HARM

No harm has flowed from any of our Purposes.

SERIOUS INCIDENT REPORTING


There are no serious incidents to report.

VULNERABLE BENFICIARIES

Appropriate Policies, Procedures and Training are in place.

STATEMENT OF COMPLIANCE

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

Signed:  Secretary

Name: Samuel Walker

Date: 31/07/2024

Haven Coalisland

Northern Ireland - Charity number 107763

Annual return

Independent examiner's report to the trustees of Haven Coalisland

I report on the accounts of Haven Coalisland for the year ended 31 May 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 65(2) of the Charities Act (Northern Ireland) 2008 (the Charities Act) or under Regulation 10(1)(d) of The Charities Accounts (Scotland) Regulations 2006 (the 2006 Accounts Regulations) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008 and section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act)
- to follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland and is in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 63 of the Charities Act and section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2008 and section 44(1)(b) of the 2005 Act and Regulation 9 of the 2006 Regulations

have not been met or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Paul McCormack

Address: 103 Derryvale Road
Dungannon
BT71 4DY

Date: 29/8/2024

Haven Coalisland

Northern Ireland - Charity number 107763

Accounts

Receipts and payments accounts

For the period from	01/06/2022	To	30/05/2023	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	7,332	-	-	7,332	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
A1 Sub total (Gross income for the Annual Return)	7,332	-	-	7,332	-
A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).					
	-	-	-	-	-
	-	-	-	-	-
A2 Sub total	-	-	-	-	-
Total receipts	7,332	-	-	7,332	-
A3 Payments					
	8,487	-	-	8,487	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
A3 Sub total	8,487	-	-	8,487	-
A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)					
	-	-	-	-	-
	-	-	-	-	-
A4 Sub total	-	-	-	-	-
Total payments	8,487	-	-	8,487	-
Net of receipts/(payments)	- 1,155	-	-	- 1,155	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,497	-	-	10,497	10,497
Cash funds this year end	9,342	-	-	9,342	10,497

Haven Coalisland NIC 107763

Period end date: 00/01/1900

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Cash at bank 31.5.22	9,342	-	-	9,342	10,497
		-	-	-	-	-
		-	-	-	-	-
	Total cash funds	9,342	-	-	9,342	10,497
	e balances with receipts and payments account(s)	Funds error	OK	OK	error	Funds error
<i>Make sure that Cash Balances match the Cash Funds in Section A</i>						
B2 Other monetary assets	Bank account	9,342	-	-	9,342	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	9,342	-	-	9,342	-
B3 Investment assets	Details		Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
	None			-	-	-
	CCXX R1 accounts (SS)	1		-	-	-

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REPORTING PERIOD

1 June 2022 - 31 May 2023

TRUSTEES

Martin Dodds	<i>Chairperson</i>
Samuel Walker	<i>Secretary</i>
John Magill	<i>Treasurer</i>

CHARITABLE PURPOSES

1. To provide opportunities for Christian worship, prayer, service and learning together.
2. To create a loving, sharing and generous community, welcoming to all.
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4. To work to see lives renewed, relationships restored, and hope created.
5. To work for the peace and prosperity of Coalisland and the surrounding area.
6. To support, encourage and pray for groups and individuals with a vision similar to that of Haven, or those in need.

BENEFICIARIES

The charity's beneficiaries are the general public of the Coalisland area.

ACTIVITIES

1. Weekly Christian worship meetings each Sunday throughout the year including sung worship, Bible study, prayer and associated activities for children. These took place in Coalisland Cornmill.
2. Bi-weekly prayer times in the Haven premises – 'The Living Room'
3. Weekly community drop-in each Friday morning in The Living Room to tackle isolation and provide support (Until Dec 22)
4. Regular social events throughout the year including shared meals, walks, outings and gatherings in homes.
5. Pastoral and practical support, including signposting to other organisations.
6. Supporting other charities with a similar vision financially, in prayer and practically.
7. Hosting wedding ceremonies.

ACHIEVEMENTS - HOW MAIN ACTIVITIES HAVE BENEFITED BENEFICIARIES

1. Regular Sunday meetings and prayer times were attended by around 20 people each week allowing them to meet with others, to learn, worship and pray together.
2. 2 couples were married in ceremonies hosted by Haven.
3. Around 30 individuals took part in volunteering opportunities through the year, by providing food, helping with one-off events, running the Drop-in and practically supporting those in need.
4. Haven financially supported Ogras Youth Club, Hands at Work in Africa UK, Open Doors UK & Mary's Meals Community Group. Haven partnered with the local Mary's Meals group to run bi-monthly fundraising coffee mornings. Various charities and local organisations also made use of The Living Room to meet.
5. Pastoral and practical support was provided to a number of individuals facing loss, illness and other challenging circumstances through visits, the provision of meals and practical help.
6. Special events also took place throughout the year including a Christmas Celebration, Men's and Women's events, Craft mornings for children, walks, meals, and outings. These events were attended by around 150 people in total.
7. The weekly drop-in provided a safe, warm space for individuals to meet and chat. Free tea, coffee and snacks were provided along with local newspapers and board games. This gave a chance to signpost individuals to services, reduce isolation and find out where support was needed.

The direct benefits which flow from our purposes for individuals include strengthened faith and relationships, increased skills and confidence and reduced isolation and risk. In the wider community, other groups and organisations have been supported and strengthened and Haven has been able to add to good relations by intentionally creating an environment which is welcoming to all sections of the community,

FINANCIAL REVIEW

FINANCIAL POSITION

Receipts: £7,332

Payments: £8,487

Net: -£1,155

Cash funds at year end: £9,342

The charity remains in a strong financial position.

OUTSTANDING DEBTS OR LIABILITIES

There were no debts or outstanding debts or liabilities.

FUNDS IN MATERIAL DEFICIT & STEPS TAKEN TO MITIGATE

The net income for this year was £-1,155. This has been reviewed by the trustees and is not seen as a significant issue due to current available cash funds. However, steps have been put in place to reduce spending in some areas to mitigate against unsafe overspend.

FUNDS HELD BY THE CHARITY AS A CUSTODIAN TRUSTEE

None

RESTRICTIONS ON WHO CAN BENEFIT

There are no restrictions on who can benefit.

We do not charge any fees.

There are no charges to access any events or services.

There are no restrictions based on personal characteristics.

PRIVATE BENEFIT

There is no private benefit to any individual.

HARM

No harm has flowed from any of our Purposes.

SERIOUS INCIDENT REPORTING


There are no serious incidents to report.

VULNERABLE BENFICIARIES

Appropriate Policies, Procedures and Training are in place.

STATEMENT OF COMPLIANCE

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

Signed:  Secretary

Name: Samuel Walker

Date: 20/03/2024

Haven Coalisland

Northern Ireland - Charity number 107763

Annual return

Independent Examiners Report

Haven Coalisland

Independent examiner's report to the charity trustees of Haven Coalisland.

I report on the accounts of the Trust for the year ended **31st May 2023**, which are set out on pages **2 and 3**.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: PAUL MCCORMACK
Address: 103 DERRYVALE RD, DUNGANNON, BT71 4DY
Date: 11/3/2024
