

FIVEMILETOWN PRIMARY
SCHOOL AND NURSERY UNIT
PTFA



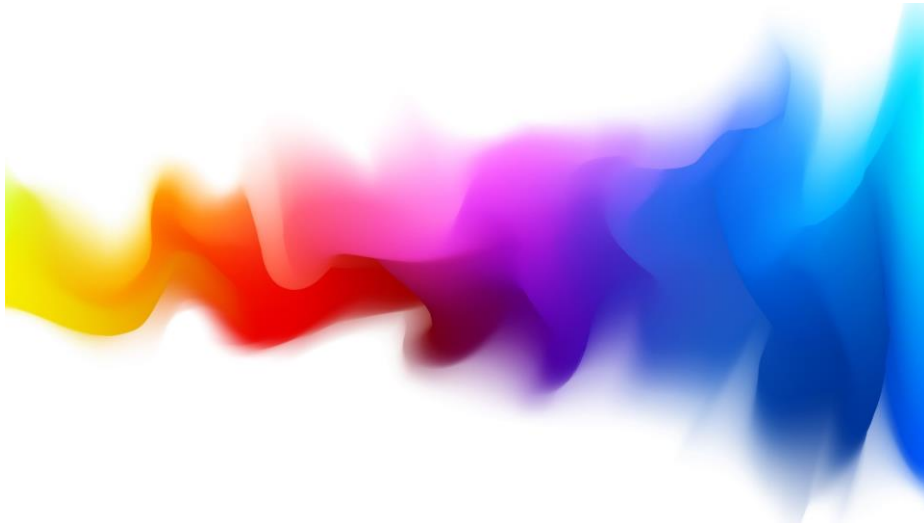
AGM

CHAIR'S REPORT

2023 / 2024



Chair's Report 2023 / 2024



- Expression of thanks
- Our role in enhancing our children's education
 - Today's **CHALLENGING** environment for fundraising
- 2023 / 2024 – Key learning and success.



Chair's Report – 2023 / 2024

Objectives

CLEAR communication
on **GOALS, ACTIVITIES**
and **PROGRESS**

ALL parents and staff to
feel **INCLUDED** in PTFA
life regardless of
whether they are a
committee member

ENCOURAGE regular
feedback

Ensure all activities are
TARGETED and
EFFECTIVE



TREASURER'S REPORT

TREASURER'S REPORT –

INCOME –

Harvest Disco
– £734

Fun Run &
Family Walk –
£4500

90's Night –
£2429

Christmas
Quiz Sheets –
£820

Grant Income
– £7125

Clayful Minds
– £338

Easter
Sponsored
Walk – £2769

Sports Day –
£1165

Easy
Fundraising –
£635

TREASURER'S REPORT CONT..



TREASURER'S REPORT CONT..



TREASURER'S REPORT CONT..



TREASURER'S REPORT – EXPENSES –

Mathletics –
£1043

Accelerated
Reading
Subscription -
£1448

Accelerated
Reading expenses -
£809

Repairs to outside
play area and
equipment –
£704

Parent Kind
Subscription -
£153

Provision of
I-pads-
£2170.62

SEN Resources -
£907

Exploring Science
Workshop -
£500

Sports Day
Medals
- £319

Jumping Clay -
£612

TREASURER'S REPORT

CURRENT LIABILITIES

Balance as at 01.09.24
£12,063.48

Subscriptions
becoming Due
(Approximation)
£3645

Lease of I-pads
(to Be Confirmed)
Approx. - £3600

Amended
Balance as at 01.09.24
- £4818.48

PTFA STRUCTURE

2023 / 2024



Four Officers

Chairperson

Vice
Chairperson

Secretary

Treasurer



Eight Ordinary / Other Committee Members

School Principal – Mrs Florence Pryce

Staff Liaison / PR / Vice Principal – Mrs Heather Graydon

Catering Coordinator

Grants Coordinator

Sponsorship / Marketing Coordinator

Volunteer Coordinator

Ordinary Committee Member

Ordinary Committee Member

Elected Subcommittee Members

Catering subcommittee

Assistant Catering Coordinator

School Catering Liaison

R & R Coordinator

Volunteer Subcommittee

Volunteer Whatsapp Coordinator

Treasurer's Subcommittee

Charity Commission Liaison

Sub Committees

Catering Sub Committee

Volunteer Sub Committee

QUESTIONS



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