

Tullycarnet Community Football Club

Northern Ireland · Charity number 107692

Details

Status Received

Registered 2020-09-07

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Tullycarnet Resource Centre
Kinross Avenue
Belfast
Bt5 7gg
BT5 7GG

Phone 07889542960

Email tullycarnetfootballclub@gmail.com

Activities

Purposes: The promotion of community participation in healthy and educational recreation for the benefit of the inhabitants of Belfast by the provision of activities, programmes and services for playing football by providing: weekly recreational and leisure activities for children and young people and men. access to training programmes to enhance learning opportunities through sport and development. Advance the education of children, young people and men through physical activity.

What the charity does: The advancement of amateur sport

How the charity works: Community development,Sport/recreation

Who the charity helps: Children (5-13 year olds),Men,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£63,136	£34,147	£0	0

Trustees

Name	Role	Appointed
Mr Colin Callagher		
Mr Darren Martin		
Mr Harry Flynn		
Mr James Birch		
Mr James Reid		
Mr Martin Richardson		

Tullycarnet Community Football Club

Northern Ireland - Charity number 107692

Accounts

Tullycarnet Community Football Club - Charity Reg No NIC10792

Annual Accounts period 01-04-2024 to 31st March 2025

Income:

Opening Balance:	9421.57
Team Fee Pay:	31051.80
Fundraising	4672.20
TNC Funding	7931.85
Belfast City Council	1180.00
Halifax Donation	500.00
Mini League	4180.00
Sponsorship	3508.33
Charter NI	300.00
Refund on Capital	390.00

Total Income: 53714.18

Balance at Bank: 9421.57

Expenditure

Bank Fees	199.39
Pitch Hire	7297.20
Team Exps	675.00
Fundraising Cost	3999.60
Fines	431.00
Training	0.00
Equipment	4435.41
Club Reg Fees	9154.00
Volunteer Exps	0.00
Programme Costs	7245.00
Insurance	711.00

Total Expenditure 34147.60

For the period of 01-04-2024 to 31-03-2025

Opening Balance 2024:	9421.57
Total Income:	53714.88
Total Expenditure:	34147.60
Balance at bank 31-3-2025	28988.15

The above accounts have be prepared according to the information that has been examined by:

Signed:



Date: 26/1/26

Tullycarnet Community Football Club

Northern Ireland - Charity number 107692

Accounts

Tullycarnet Community Football Club - Charity Reg No NIC10792

Annual Accounts period 01-04-2023 to 31st March 2024

Income:

Opening Balance:	5408.73
Team Fee Pay:	18271.91
Fundraising	6155.62
TNC Funding	13836.11
Belfast City Council	3720.00
Halifax Donation	438.00
Mini League	1005.00
Sponsorship	5894.80
Charter NI	300.00
Refund on Capital	214.80

Total Income: 49836.24

Balance at Bank: 9421.57

Expenditure

Bank Fees	139.61
Pitch Hire	6434.00
Team Exps	404.00
Fundraising Cost	750.00
Fines	2095.00
Training	0.00
Equipment	11298.78
Club Reg Fees	7827.74
Volunteer Exps	5300.19*
Programme Costs	7693.99
Transport	1211.00
Capital Equip.	2669.09

Total Expenditure 45823.40

For the period of 01-04-2023 to 31-03-2024

Opening Balance 2023:	5408.73
Total Income:	49836.24
Total Expenditure:	45823.40
Balance at bank 31-3-2024	9421.57

The above accounts have be prepared according to the information that has been examined by:

Signed:



Date: 3/12/2024
Chairperson

* Large amount of Volunteer Expenses was recorded due to the 20th Anniversary Ball held in October 2023

Tullycarnet Community Football Club

Northern Ireland - Charity number 107692

Annual report

Tullycarnet Community Football Club April 23 – March 24

Apr23 - June23

The first quarter of the year saw our football season end. During the close season we organised our first Summer Mini League which we held over a 6-week period at Hanwood pitch. This proved to be a great success with over 20 different teams participating. We also held our annual end of season fun day.



July23 – Sept23

During this period, we had a good preseason with all our teams. Most of our junior teams managed to secure new sponsors who kindly helped us purchase new kits for the season ahead. This years sponsors for our U17 and U18 team was Cordners Spar and UPS.



Oct 23– Dec23

October seen us celebrate 20 years of the football club with a Gala dinner held in the La Mon Hotel. This was a great time to reflect on how far the club has progressed over the last 20 years and catch up with old friends. We also took a group of our junior teams for a fun filled day to Portrush.



Jan 24– Mar24

After the Christmas break, we returned to our leagues to continue the season. During the school mid term break we took our kids to Ganaway for a team building trip.



Proposed actions for 24-25:

- Expand the junior section
- International football competitions
- Fundraising committee development
- Training for Coaches at a higher level
- Keep up to date with new development plan
- Winter and Summer league developments
- Look for new pitch opportunities to expand
- First team - new management structure
- Comet training for all coaches and managers to keep up to date with
- Reduce the number of fines through positive behaviour focus and restorative practices.

Tullycarnet Community Football Club

Northern Ireland - Charity number 107692

Annual return

Re: Tullycarnet Community Football Club

I report on the accounts of the Trust for the year ending 31st March 2024, which are set out on pages 01 to 01.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general directions given by the Commission under section 65 (9) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiners report:

I have examined your accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Direction given by the Charities Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention given me cause to believe:

1. The accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the directions of the Charity Commission of Northern Ireland, I have found no matters that require drawing your attention to.

Name: Charlene Sheridan

Relevant professional qualification or body: Finance / Administrator Charter

Address: 275 Newtownards Road, Belfast, BT4 1AF

Date: 25th January 2025

Tullycarnet Community Football Club

Northern Ireland - Charity number 107692

Accounts

Tullycarnet Community Football Club - Charity Reg No NIC10792

Annual Accounts period 01-04-2022 to 31st March 2023

Income:

Opening Balance:	17912.06
Team Fee Pay:	12186.40
Fundraising	7019.71
TNC Funding	1211.55
Belfast City Council	880.00
CNI Programme	980.09
Dept of Justice	1958.00
Sponsorship	1620.00

Expenditure

Bank Fees	109.05
Pitch Hire	5414.50
Team Kit Exps	5261.32
Fundraising Cost	900.00
Fines	492.00
Training	880.00
Equipment	1861.34
Club Reg Fees	6579.00
Volunteer Exps	87.85
Programme Costs	12513.82
Transport	2069.00
Capital Equip.	2191.20

Total Income: 25855.75

Total Expenditure 38359.08

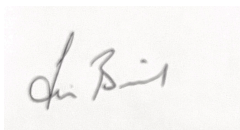
Balance at Bank: 5408.73

For the period of 01-04-2022 to 31-03-2023

Total Income:	43767.81
Total Expenditure:	38359.08
Balance at bank 31-3-2023	5408.73

The above accounts have be prepared according to the information that has been examined by:

Signed:



Date: 18/11/2023
Chairperson

Tullycarnet Community Football Club

Northern Ireland - Charity number 107692

Annual report

Tullycarnet Community Football Club April 22 – March 23

Apr - June

The first quarter of the year saw our football season end. During the close season we had a 3-day multi sports programme funded by the Northern Ireland Policing Board. This was a great success and gave the kids an opportunity to interact with a local sporting Hero in Former Linfield player and manager David Jeffrey. After a successful fundraising event we purchased the VEO cam which enables us to start recording games for use in helping the teams develop individually and collectively as a team.



July – Sept

During this period, we were able to get a Glasgow Rangers Soccer Camp for the junior section to enjoy. All teams after the conclusion of their seasons enjoyed a celebration night at Castlereagh Hills golf Club.



Oct – Dec

October had all teams back into their new seasons. With the junior section increasing this now gave us teams across 3 different leagues. During the school mid term break we took 25 kids on a 2-day residential to Portrush for some football and fun.



Jan – Mar

After the Christmas break, we returned to our leagues to continue the season. This proved to be a successful period for most of our teams with both junior teams and senior teams reaching and winning finals.



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