

Portadown Phoenix Players

Northern Ireland · Charity number 107687

Details

Status Received

Registered 2020-09-21

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 2 Glenravel Drive
Lurgan
Craigavon
BT66 6rs
BT66 6RS

Phone 07927885627

Activities

Purposes: The objects of the Society are to educate the public in the dramatic arts, and to further the development of public appreciation and taste in the said arts.

What the charity does: The advancement of the arts, culture, heritage or science

How the charity works: Arts,Cultural,Volunteer development,Youth development

Who the charity helps: Children (5-13 year olds),Volunteers,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,521	£22,084	£0	0

Trustees

Name	Role	Appointed
Mr Brendan Magee		
Mr Dennis Patrick Mckeever		
Mrs Mary Sinead Morrow		

Portadown Phoenix Players

Northern Ireland - Charity number 107687

Accounts

Portadown Phoenix Players
Financial Statements
for the year ended 31 March 2025

Portadown Phoenix Players

CONTENTS

	Page
Executive Committee and Other Information	3
Executive Committee's Report	4
Statement of Committee's Responsibilities	5
Accountant's Report	6
Profit and Loss Account	7
Balance Sheet	8
Accounting Policies	9
Notes to the Financial Statements	10

Portadown Phoenix Players
DIRECTORS AND OTHER INFORMATION

Executive committee

Mr. Brendan Magee (Chair)
Mrs Vanessa Coulter (Secretary)
Mr. Denis McKeever (Treasurer)
Mrs. Sinead Morrow (Vice Chair)

Accountant

MG accountants
(Portadown)
25-27 Carleton Street
Portadown
Co. Armagh
BT62 3EP
United Kingdom

Banker

Danske Bank
PO Box 183
Donegall Square West
Belfast
Co. Antrim
BT1 6JS
United Kingdom

Solicitor

RM Cullen Solicitors
16-22 Edward Street
Portadown
BT62 3NA
United Kingdom

Portadown Phoenix Players EXECUTIVE COMMITTEE'S REPORT

for the year ended 31 March 2025

The Executive committee presents their report and the audited financial statements for the year ended 31 March 2025.

Principal Activity

The objects of the Society are to educate the public in the dramatic and operatic arts, and to further the development of the public appreciation and taste in the said arts.

Results

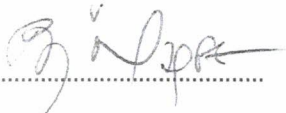
The profit/loss for the year amounted to £1,409 (2024: £742).

Committee Membership

The Members who served on the Executive Committee during the year is as follows:


Mr. Brendan Magee (Chair)
Mrs Vanessa Coulter (Secretary)
Mr. Denis McKeever (Treasurer)
Mrs. Sinead Morrow (Vice Chair)

This report was approved by the Executive Committee and signed on it's behalf by:



Mr. Brendan Magee
(Chair)

Date: 03.06.25



Mrs Vanessa Coulter
(Secretary)

Date: 3/5/25

Portadown Phoenix Players

STATEMENT OF EXECUTIVE COMMITTEE'S RESPONSIBILITIES

for the year ended 31 March 2025

The constitution of the organisation requires the Executive committee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation and of the profit or loss of the organisation for that year. In preparing those financial statements, the Committee of Management are required to:

- 1) select suitable accounting policies and apply them consistently;
- 2) make judgements and estimates that are reasonable and prudent;
- 3) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in the future.
- 4) State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

The Executive committee are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

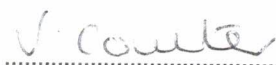
This report was approved by the Executive Committee and signed on its behalf by:



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Mr. Brendan Magee
(Chair)

Date: 03.06.25



.....

Mrs Vanessa Coulter
(Secretary)

Date: 3/5/25

Portadown Phoenix Players
ACCOUNTANT'S REPORT
to the Members of Portadown Phoenix Players

FINANCIAL AND EXAMINER'S REPORT 2025

Independent Examiner's Report to the Executive Committee of Portadown of Phoenix Players

I report on the accounts of Portadown Phoenix Players for the 12 month period ended 31 March 2025, which are set out on pages 7 to 10.

Respective responsibilities of the Executive committee

The Executive committee are responsible for the preparation of accounts.

The Executive committee consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 and the Charities Act (NI) 2008) and that an independent examination is needed.

I am qualified to undertake the examination by being a qualified member of Chartered Accountants Ireland.

Having satisfied myself that the entity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the Accounts.
- To follow the procedures laid down in the general directions given by the charity commission.
- To state whether particular matters have come to my attention.

Basis of independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Management Committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below

Independent Examiner's Statement

In connection with my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MG accountants

(Portadown)

25-27 Carleton Street

Portadown
BT62 3EP

Portadown Phoenix Players
PROFIT AND LOSS ACCOUNT
For the period ended 31 March 2025

	Notes	£	2025 £	£	2024 £
Income	1		24,521		19,741
Fundraising expenses		-		21	
Performance costs		16,345		13,991	
Rent of performance space		5,739		3,449	
			<u>22,084</u>		<u>17,461</u>
Gross surplus			<u>2,437</u>		<u>2,280</u>
General expenses		-		44	
Office stationery		130		762	
Advertising		-		-	
Insurance		350		335	
Subscriptions		145		-	
Entertainment		257		215	
Bank charges		89		125	
Depreciation		57		57	
Administrative expenses			<u>1,028</u>		<u>1,538</u>
Profit/(Deficit) for the financial year			<u>1,409</u>		<u>742</u>

Portadown Phoenix Players
BALANCE SHEET
For the period ended 31 March 2025

	Notes	2025 £	2024 £
Fixed Assets			
Tangible Fixed Assets	2	589	457
Current Assets			
Cash at bank and in hand		7,538	6,261
Net Current Assets		8,127	6,718
Total Assets less Current Liabilities		8,127	6,718
Reserves			
Fund account	3	8,127	6,718
Total funds		8,127	6,718

We approve these financial statements on behalf of the management committee and confirm that we have made available all relevant records and information for their preparation.

V. Coulter

Mrs Vanessa Coulter
(Secretary)

Date: 3/5/25

Portadown Phoenix Players

ACCOUNTING POLICIES

for the year ended 31 March 2025

Basis of preparation

The financial statements have been prepared under the historical cost convention and the financial reporting standards. The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the organisations financial statements.

Income

Income comprises the various income streams as detailed in note 1 and is recognised when received.

Government Grants

Grant income is recognised in income when received.

Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 10% Straight line

Portadown Phoenix Players

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2025

1 INCOME

The income for the year has been derived from:-

	2025 £	2024 £
Grants received	-	880
Box office and fundraising	16,644	11,606
Membership	3,510	2,770
Sponsorship and donations	4,367	2,375
Other income	-	2,110
	<u>24,521</u>	<u>19,741</u>

2

TANGIBLE ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 1 April 2024	571	571
Additions	189	189
At 31 March 2025	<u>760</u>	<u>760</u>
Depreciation		
At 1 April 2024	114	114
Charge for the financial year	57	57
At 31 March 2025	<u>171</u>	<u>171</u>
Net book value		
At 31 March 2025	<u>589</u>	<u>589</u>
At 31 March 2024	<u>457</u>	<u>457</u>

3 FUND ACCOUNT

	2025 £	2024 £
At 1 March 2024	6,718	5,976
Profit (Deficit) for the financial year	1,409	742
At 31 March 2025	<u>8,127</u>	<u>6,718</u>

Portadown Phoenix Players

Northern Ireland - Charity number 107687

Accounts

Portadown Phoenix Players
Financial Statements
for the year ended 31 March 2024

Portadown Phoenix Players

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DIRECTORS AND OTHER INFORMATION**

Executive committee

Mr. Brendan Magee (Chair)
Mrs Vanessa Coulter (Secretary)
Mr. Denis McKeever (Treasurer)
Mrs. Sinead Morrow (Vice Chair)

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Portadown Phoenix Players EXECUTIVE COMMITTEE'S REPORT

for the year ended 31 March 2024

The Executive committee presents their report and the audited financial statements for the year ended 31 March 2024.

Principal Activity

The objects of the Society are to educate the public in the dramatic and operatic arts, and to further the development of the public appreciation and taste in the said arts.

Results

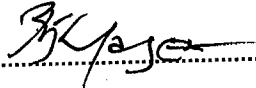
The profit/loss for the year amounted to £742 (2023: £953).

Committee Membership

The Members who served on the Executive Committee during the year is as follows:

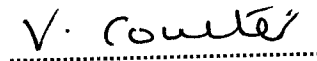
Mr. Brendan Magee (Chair)
Mrs Vanessa Coulter (Secretary)
Mr. Denis McKeever (Treasurer)
Mrs. Sinead Morrow (Vice Chair)

This report was approved by the Executive Committee and signed on it's behalf by:



Mr. Brendan Magee
(Chair)

Date:



Mrs Vanessa Coulter
(Secretary)

Date:

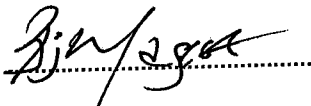
Portadown Phoenix Players
STATEMENT OF EXECUTIVE COMMITTEE'S RESPONSIBILITIES
for the year ended 31 March 2024

The constitution of the organisation requires the Executive committee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation and of the profit or loss of the organisation for that year. In preparing those financial statements, the Committee of Management are required to:

- 1) select suitable accounting policies and apply them consistently;
- 2) make judgements and estimates that are reasonable and prudent;
- 3) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in the future.
- 4) State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

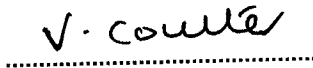
The Executive committee are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

This report was approved by the Executive Committee and signed on its behalf by:



Mr. Brendan Magee
(Chair)

Date:



Mrs Vanessa Coulter
(Secretary)

Date:

Portadown Phoenix Players
ACCOUNTANT'S REPORT
to the Members of Portadown Phoenix Players
FINANCIAL AND EXAMINER'S REPORT 2024

Independent Examiner's Report to the Executive Committee of Portadown of Phoenix Players

I report on the accounts of Portadown Phoenix Players for the 12 month period ended 31 March 2024, which are set out on pages 7 to 10.

Respective responsibilities of the Executive committee

The Executive committee are responsible for the preparation of accounts.

The Executive committee consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 and the Charities Act (NI) 2008) and that an independent examination is needed.
I am qualified to undertake the examination by being a qualified member of Chartered Accountants Ireland.

Having satisfied myself that the entity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the Accounts.
- To follow the procedures laid down in the general directions given by the charity commission.
- To state whether particular matters have come to my attention.

Basis of independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Management Committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below

Independent Examiner's Statement

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- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MG Accountants
MG accountants

(Portadown)

25-27 Carleton Street

Portadown
BT62 3EP

Portadown Phoenix Players
PROFIT AND LOSS ACCOUNT
For the period ended 31 March 2024

	Notes	£	2024 £	£	2023 £
Income	1		19,741		14,507
Fundraising expenses		21		19	
Performance costs		13,991		9,765	
Rent of performance space		3,449		1,722	
			<u>17,461</u>		<u>11,506</u>
Gross surplus			<u>2,280</u>		<u>3,001</u>
General expenses		44		45	
Office stationery		762		754	
Advertising		-		208	
Insurance		335		336	
Subscriptions		-		156	
Entertainment		215		393	
Bank charges		125		99	
Depreciation		57		57	
Administrative expenses			<u>1,538</u>		<u>2,048</u>
Profit/(Deficit) for the financial year			<u><u>742</u></u>		<u><u>953</u></u>

Portadown Phoenix Players
BALANCE SHEET
For the period ended 31 March 2024

		2024	2023
	Notes	£	£
Fixed Assets			
Tangible Fixed Assets	2	<u>457</u>	<u>514</u>
Current Assets			
Cash at bank and in hand		<u>6,261</u>	<u>5,462</u>
Net Current Assets		<u>6,718</u>	<u>5,462</u>
Total Assets less Current Liabilities		<u><u>6,718</u></u>	<u><u>5,976</u></u>
Reserves			
Fund account	3	<u>6,718</u>	<u>5,976</u>
Total funds		<u><u>6,718</u></u>	<u><u>5,976</u></u>

We approve these financial statements on behalf of the management committee and confirm that we have made available all relevant records and information for their preparation.

V. Coulter
.....

Mrs Vanessa Coulter
(Secretary)

Date:

Portadown Phoenix Players

ACCOUNTING POLICIES

for the year ended 31 March 2024

Basis of preparation

The financial statements have been prepared under the historical cost convention and the financial reporting standards. The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the organisations financial statements.

Income

Income comprises the various income streams as detailed in note 1 and is recognised when received.

Government Grants

Grant income is recognised in income when received.

Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 10% Straight line

Portadown Phoenix Players

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2024

1 INCOME

The income for the year has been derived from:-

	2024	2023
	£	£
Grants received	880	2,000
Box office and fundraising	11,606	7,320
Membership	2,770	2,220
Sponsorship and donations	2,375	2,351
Other income	2110	616
	<u>19,741</u>	<u>14,507</u>

2

TANGIBLE ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 1 April 2023	571	571
Additions	-	-
At 31 March 2024	<u>571</u>	<u>571</u>
Depreciation		
At 1 April 2023	57	57
Charge for the financial year	57	57
At 31 March 2024	<u>114</u>	<u>114</u>
Net book value		
At 31 March 2024	<u>457</u>	<u>457</u>
At 31 March 2023	<u>514</u>	<u>514</u>

3 FUND ACCOUNT

	2024	2023
	£	£
At 1 March 2023	5,976	5,023
Profit (Deficit) for the financial year	742	953
At 31 March 2024	<u>6,718</u>	<u>5,976</u>

Portadown Phoenix Players

Northern Ireland - Charity number 107687

Annual report

PORTADOWN PHOENIX PLAYERS
TRUSTEES' ANNUAL REPORT 2023-2024

As is the case with most societies, Portadown Phoenix Players relies on meetings, with the Executive Committee and the whole committee both meeting at least once a month, more frequently from May to September. The pace of activities, and of meetings quickens considerably after May each year as auditions are planned for, scheduled and held and rehearsals begin, and then quickens further as the performance dates approach.

2024-2025 followed the pattern established over many years, with the Executive Committee planning and overseeing, and the whole team sharing responsibility for fund-raising, supervision of the Juniors (at all times) at rehearsals, on stage, in the wings, backstage and generally anywhere on site within St. Mark's Parish Hall and Portadown Town Hall, both of which were used for rehearsals. St. Mark's Parish Hall was used in July, as it was seen as being marginally less expensive. Rotas were developed and operated for front of house, booking office, interval tea/coffee etc and for the sale of programmes and of those most important raffle tickets. A sub-committee was set up to explore and develop an online booking system, which was, eventually, successful.

Prior to beginning work on preparing the Junior show for 2024, the Committee decided to organise a concert (with the theme of "A Night at the Musicals") as a way to supplement the usual fund-raising activities organised by various dedicated, hard-working parents. The intention was to gather a cast of current Juniors, together with some recent "alumni" and as many senior members as could be coaxed to return to the stage. After weeks of rehearsal, the very successful concert was performed for a packed Portadown Town Hall on Sunday 21 April (2024).

The show chosen for 2024 was "Back to the Eighties". As we began preparations for the Summer show we realised that our former rehearsal premises, a long decommissioned local Primary School, which perfectly suited our needs had deteriorated further and that its use was not possible. A combination of St. Mark's Parish Hall and Portadown Town Hall, as detailed above, was decided upon.

"Back to the Eighties" had its technical and dress rehearsals Monday 19 and Tuesday 20 August 2024, with performances on Wednesday 21, Thursday 22, Friday 23 and Saturday 24 August. All involved (committee, cast, parents, director, choreographer, musical director and, most especially, our audiences) agreed that it was a great success, emulating the achievements of previous years.

Portadown Phoenix Players continues to advance its purposes of "educating the public in the dramatic and operatic arts" and "furthering the development of public appreciation and taste in said arts". This intention, together with an aim to find an affordable and suitable permanent base, should become the focus for the coming year.

Portadown Phoenix Players

Northern Ireland - Charity number 107687

Annual return

**Portadown Phoenix Players
ACCOUNTANT'S REPORT
to the Members of Portadown Phoenix Players**

FINANCIAL AND EXAMINER'S REPORT 2024

Independent Examiner's Report to the Executive Committee of Portadown of Phoenix Players

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Respective responsibilities of the Executive committee

The Executive committee are responsible for the preparation of accounts.

The Executive committee consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 and the Charities Act (NI) 2008) and that an independent examination is needed.
I am qualified to undertake the examination by being a qualified member of Chartered Accountants Ireland.

Having satisfied myself that the entity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the Accounts.
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Basis of independent Examiner's Report

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MG Accountants
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(Portadown)

25-27 Carleton Street

**Portadown
BT62 3EP**

Portadown Phoenix Players

Northern Ireland - Charity number 107687

Accounts

Portadown Phoenix Players
Financial Statements
for the year ended 31 March 2023

Portadown Phoenix Players CONTENTS

	Page
Executive Committee and Other Information	3
Executive Committee's Report	4
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Balance Sheet	8
Accounting Policies	9
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DIRECTORS AND OTHER INFORMATION**

Executive committee

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Mrs Vanessa Coufter (Secretary)
Mr. Denis McKeever (Treasurer)
Mrs. Sinead Morrow (Vice Chair)

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Portadown Phoenix Players
EXECUTIVE COMMITTEE'S REPORT
for the year ended 31 March 2023

The Executive committee presents their report and the audited financial statements for the year ended 31 March 2023.

Principal Activity

The objects of the Society are to educate the public in the dramatic and operatic arts, and to further the development of the public appreciation and taste in the said arts.

Results

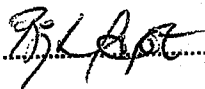
The profit/loss for the year amounted to £953 (2022: £3,229).

Committee Membership

The Members who served on the Executive Committee during the year is as follows:

Mr. Brendan Magee (Chair)
Mrs Vanessa Coulter (Secretary)
Mr. Denis McKeever (Treasurer)
Mrs. Sinead Morrow (Vice Chair)

This report was approved by the Executive Committee and signed on it's behalf by:


.....

Mr. Brendan Magee
(Chair)

Date: 01.05.23


.....

Mrs Vanessa Coulter
(Secretary)

Date: 11/5/23.

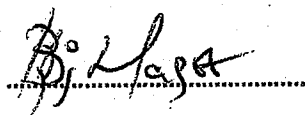
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STATEMENT OF EXECUTIVE COMMITTEE'S RESPONSIBILITIES
for the year ended 31 March 2023

The constitution of the organisation requires the Executive committee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation and of the profit or loss of the organisation for that year. In preparing those financial statements, the Committee of Management are required to:

- 1) select suitable accounting policies and apply them consistently;
- 2) make judgements and estimates that are reasonable and prudent;
- 3) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in the future.
- 4) State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

The Executive committee are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the organisation. They are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities

This report was approved by the Executive Committee and signed on its behalf by:



Mr. Brendan Magee
(Chair)

Date: 01.05.23



Mrs Vanessa Coulter
(Secretary)

Date: 1/5/23

Portadown Phoenix Players
ACCOUNTANT'S REPORT
to the Members of Portadown Phoenix Players

FINANCIAL AND EXAMINER'S REPORT 2023

Independent Examiner's Report to the Executive Committee of Portadown of Phoenix Players

I report on the accounts of Portadown Phoenix Players for the 12 month period ended 31 March 2023, which are set out on pages 7 to 10.

Respective responsibilities of the Executive committee

The Executive committee are responsible for the preparation of accounts.

The Executive committee consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 and the Charities Act (NI) 2008) and that an independent examination is needed.

I am qualified to undertake the examination by being a qualified member of Chartered Accountants Ireland.

Having satisfied myself that the entity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the Accounts.
- To follow the procedures laid down in the general directions given by the charity commission.
- To state whether particular matters have come to my attention.

Basis of independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Management Committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below

Independent Examiner's Statement

In connection with my examination, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MG Accountants
MG accountants

(Portadown)

25-27 Carleton Street

Portadown
BT62 3EP

Portadown Phoenix Players
PROFIT AND LOSS ACCOUNT
For the period ended 31 March 2023

	Notes	£	2023 £	£	2022 £
Income	1		14,507		3,770
Fundraising expenses		19		-	
Performance costs		9,765		6	
Rent of performance space		1,722		-	
			<u>11,506</u>		<u>6</u>
Gross surplus			<u>3,001</u>		<u>3,764</u>
Rates		-		83	
General expenses		45		-	
Office stationery		754		5	
Advertising		208		-	
Insurance		336		335	
Subscriptions		156		72	
Entertainment		393		-	
Bank charges		99		40	
Depreciation		57			
Administrative expenses			<u>2,048</u>		<u>535</u>
Profit/(Deficit) for the financial year			<u>953</u>		<u>3,229</u>

Portadown Phoenix Players
BALANCE SHEET
For the period ended 31 March 2023

	Notes	2023 £	2022 £
Fixed Assets			
Tangible Fixed Assets	2	<u>514</u>	<u>-</u>
Current Assets			
Cash at bank and in hand		5,462	5,023
Net Current Assets		<u>5,462</u>	<u>5,023</u>
Total Assets less Current Liabilities		<u><u>5,976</u></u>	<u><u>5,023</u></u>
Reserves			
Fund account	3	5,976	5,023
Total funds		<u><u>5,976</u></u>	<u><u>5,023</u></u>

We approve these financial statements on behalf of the management committee and confirm that we have made available all relevant records and information for their preparation.

V. Coulter

Mrs Vanessa Coulter
(Secretary)

Date: 1/5/23

Portadown Phoenix Players

ACCOUNTING POLICIES

for the year ended 31 March 2023

Basis of preparation

The financial statements have been prepared under the historical cost convention and the financial reporting standards. The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the organisations financial statements.

Income

Income comprises the various income streams as detailed in note 1 and is recognised when received.

Government Grants

Grant income is recognised in income when received.

Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost or valuation less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 10% Reducing Balance

Portadown Phoenix Players
NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2023

1 INCOME

The income for the year has been derived from:-

	2023	2022
	£	£
Grants received	2,000	1,750
Box office and fundraising	7,320	2,020
Membership	2,220	-
Sponsorship and donations	2,351	-
Other income	616	-
	<u>14,507</u>	<u>3,770</u>

2

TANGIBLE ASSETS

	Fixtures, fittings and equipment £	Total £
Cost		
At 1 April 2022	571	571
Additions		
At 31 March 2023	<u>571</u>	<u>571</u>
Depreciation		
At 1 April 2022	57	57
Charge for the financial year		
At 31 March 2022	<u>57</u>	<u>74,187</u>
Net book value		
At 31 March 2023	<u>514</u>	<u>514</u>
At 31 March 2022	<u>-</u>	<u>-</u>

3 FUND ACCOUNT

	2023	2022
	£	£
At 1 March 2022	5,023	1,794
Profit (Deficit) for the financial year	953	3,229
At 31 March 2023	<u>5,976</u>	<u>5,023</u>

Portadown Phoenix Players

Northern Ireland - Charity number 107687

Annual report

PORTADOWN PHOENIX PLAYERS

TRUSTEES' ANNUAL REPORT 2022-2023

As is the case with most societies, Portadown Phoenix Players relies on meetings, with the Executive Committee and the whole committee (which totalled 16 in 2022-2023) both meeting at least once each month, more frequently from May to September. The pace quickens considerably after May each year as auditions are planned for, scheduled and held and rehearsals begin, and then quickens further as the performance dates approach.

The post-Covid year 2022-2023 followed the pattern established over many years, with the Executive Committee planning and overseeing, and the whole team sharing responsibility for fund-raising, supervision of the Juniors (at all times) at rehearsals, on stage, in the wings, backstage and generally anywhere on site within Portadown Town Hall. Rotas were developed and operated for front of house, booking office, interval tea/coffee etc and for the sale of programmes and of those most important raffle tickets. A sub-committee was set up to explore and develop an online booking system.

Getting back to action following the hiatus brought about by Covid proved most challenging. The show chosen for 2022 was "Guys and Dolls". As we began to gather a cast it became apparent that many regulars had drifted away (some losing interest during the enforced break, some to other groups further afield) and that casting our choice of show was not possible with the smaller number available. Auditions were halted and an alternative ("Little Shop of Horrors" was chosen.

We also experienced difficulty with our rehearsal space. For years we have used, free of charge courtesy of the local parish, a long decommissioned Primary School, which perfectly suited our needs. The building had been unused throughout lockdown and had suffered invasion by damp, birds and vermin. An inspection by the Executive Committee determined unsafe and thus unusable. We had to seek alternative accommodation and, because of the dearth of alternatives at such short notice, settled for hiring rooms and stage within Portadown Town Hall, suitable but much more costly than our previous space.

"Little Shop of Horrors" had its technical and dress rehearsals Monday 22 and Tuesday 23 August 2022, with performances on Wednesday 24, Thursday 25, Friday 26 and Saturday 27 August. All involved (committee, cast, parents, director, choreographer and musical director) agreed that it was a great success, notwithstanding such adverse conditions.

Portadown Phoenix Players continues to advance its purposes of "educating the public in the dramatic and operatic arts" and "furthering the development of public appreciation and taste in said arts". "Little Shop of Horrors" marked the return of the annual Junior musical production; the committee is determined to explore avenues to reinstate the annual dramatic production, so cruelly interrupted by the whole lockdown experience in March 2020 at the commencement of a run of Brian Friel's "Translations".

This intention, together with an aim to find an affordable and suitable base, should become the focus for the coming year.

Portadown Phoenix Players

Northern Ireland - Charity number 107687

Annual return

Portadown Phoenix Players
ACCOUNTANT'S REPORT
to the Members of Portadown Phoenix Players
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