

Cregagh Wanderers Youth Football Club

Northern Ireland · Charity number 107675

Details

Known as Cregagh Wanderers FC

Status Received

Registered 2021-03-19

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 23 Orby Gardens
Castlereagh Road
Belfast
BT5 5hs
BT5 5HS

Phone 07875435827

Activities

Purposes: THE PURPOSES OF THE CHARITY ARE: • The advancement of amateur football in the Cregagh area and surrounding communities within East Belfast • The use of football to enhance the social development of young people in the Cregagh area and surrounding communities within East Belfast • The use of football to promote community safety and good relations in the Cregagh area and surrounding communities within East Belfast

What the charity does: The advancement of citizenship or community development, The advancement of amateur sport, Other charitable purposes

How the charity works: Community development, Sport/recreation, Youth development

Who the charity helps: Children (5-13 year olds), Unemployed/low income, Voluntary and community sector, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£43,258	£51,268	£0	0

Trustees

Name	Role	Appointed
Kim Mclennan		
Mr Dennis Wright		
Mr Stephen Mcalees		
Mr Thomas Allison		
Mrs Julie Smyth		

Cregagh Wanderers Youth Football Club

Northern Ireland - Charity number 107675

Accounts

**CREGAGH WANDERERS BOYS
FOOTBALL CLUB**

**ANNUAL
ACCOUNTS
FOR THE YEAR ENDED
5 APRIL 2025**

CREGAGH WANDERERS BOYS FOOTBALL CLUB

ACCOUNTANTS' REPORT

In accordance with your instructions we have prepared, without carrying out an audit, the Annual account set out on pages 2-4 for the year ended 31ST August 2025 from your accounts records and from information supplied to us.

A handwritten signature in black ink, appearing to read 'Eastside', followed by a stylized flourish.

EASTSIDE ACCOUNTANCY SERVICES

EAS/SJS

CREGAGH WANDERERS BOYS FOOTBALL CLUB

**TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED
31ST AUGUST 2025**

	£	£
INCOME		2,260
Grant		
Fees, Sponsorship & Fundraising		<u>40,998</u>
		43,258
EXPENDITURE;		
IFA Course	-	
Coaching	4,599	
Kit & Equipment	18,207	
Transport & Travel	5,963	
Pitch Hire	9,874	
Insurance	292	
Trophies	1,625	
Competition Expenses	4,472	
Subscriptions	-	
Professional Fees	2,426	
Bank Fees	122	
Accountancy Fee	150	
General Expense	2,998	
Depreciation	<u>900</u>	
		<u>51,628</u>
EXCESS OF INCOME OVER EXPENDITURE		<u><u>£(8,370)</u></u>

CREGAGH WANDERERS BOYS FOOTBALL CLUB

BALANCE SHEET AS AT 31ST AUGUST 2025

	£	£
FIXED ASSETS		2,700
CURRENT ASSETS;		
Bank Account	5,384	
Sundry Debtors & Prepayments	<u>-</u>	
	5,384	

CURRENT LIABILITIES:		
Sundry Creditors	150	
Loan	<u>-</u>	
	150	

NET CURRENT ASSETS		<u>5,234</u>
NET ASSETS		<u>£7,934</u> =====
REPRESENTED BY:		
Balance @ 01.09.25	16,304	
Add: loss for year	<u>(8,370)</u>	
		<u>£7,934</u> =====

CREGAGH WANDERERS BOYS FOOTBALL CLUB

FIXED ASSETS SCHEDULE FOR THE YEAR ENDED
31ST AUGUST 2025

	MINIBUS	TOTAL
	£	£
COST:		
Balance @ 01.09.24	4,500	4,500
Additions	-	-
Disposals	<u>-</u>	<u>-</u>
Balance @ 31.08.25	4,500 -----	4,500 -----
DEPRECIATION:		
Balance @ 01.09.24	900	900
Charge for Year	900	900
Disposals	<u>-</u>	<u>-</u>
Balance @ 31.08.25	1,800 -----	1,800 -----
NET BOOK VALUE:		
Balance @ 31.08.25	<u>£2,700</u>	<u>£2,700</u>
Balance @ 31.08.24	<u>£3,600</u>	<u>£3,600</u>

Cregagh Wanderers Youth Football Club

Northern Ireland - Charity number 107675

Accounts

CREGAGH WANDERERS BOYS
FOOTBALL CLUB

ANNUAL ACCOUNTS
FOR THE YEAR ENDED
31 AUGUST 2024

CREGAGH WANDERERS BOYS FOOTBALL CLUB

ACCOUNTANTS REPORT

In accordance with your instructions I have prepared, without carrying out an audit, the accounts set out on pages 2 – 4 for the year ended 31 August 2024 from your accounts records and from information and explanations supplied to me.

Jackie Smith

CREGAGH WANDERERS BOYS
FOOTBALL CLUB

**TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED
31ST AUGUST 2024**

	2024		2023	
	£	£	£	£
INCOME				
Fees	24,353.00		5,260.00	
Coaching	2,034.00		-	
Grants	9,178.00		9,822.00	
Sponsorship & Fundraising	<u>5,137.00</u>		<u>9,494.00</u>	
		40,702.00		24,576.00
EXPENSES				
Coaching	2,830.00		500.00	
Kit & Equipment	9,939.00		7,770.00	
Transport & Travel	847.00		854.00	
Pitch Hire	10,910.00		5,755.00	
Insurance	388.00		250.00	
Bank Fees	258.00		126.00	
Trophies & Prize Giving	2,046.00		750.00	
Competition Exps	2,661.00		2,468.00	
Professional Fees	4,118.00		1,980.00	
Accountancy Fee	150.00		120.00	
General Exps	886.00		440.00	
Depreciation	<u>750.00</u>		<u>900.00</u>	
		<u>35,783.00</u>		<u>21,913.00</u>
EXCESS OF INCOME OVER EXPENDITURE		<u><u>£4,919.00</u></u>		<u><u>£2,663.00</u></u>

**CREGAGH WANDERERS BOYS FOOTBALL CLUB
BALANCE SHEET AS AT 31ST AUGUST 2024**

	2024		2023	
	£	£	£	£
FIXED ASSETS		2,800.00		3,600.00
CURRENT ASSETS	-		-	
Bank Account	13,754.00		8,155.00	
Sundry Debtors & Prepayments		-		-
	<u>13,754.00</u>		<u>8,155.00</u>	
CURRENT LIABILITES				
Sundry Creditors	-		120.00	
£ Loan		-		-
		-	<u>120.00</u>	
NETT CURRENT ASSETS		<u>13,754.00</u>		<u>8,035.00</u>
NETT ASSETS		<u>£16,554.00</u>		<u>£ 11,635.00</u>
REPRESENTED BY:		-		-
		-		-
		-		-
Balance @ 01.09.24		11,635.00		8,972.00
Add Profit for year	<u>4,919.00</u>		<u>2,663.00</u>	
		<u>£16,554.00</u>		<u>£ 11,635.00</u>

**CREGAGH WANDERERS BOYS FOOTBALL CLUB
FIXED ASSETS SCHEDULE FOR THE YEAR ENDED
AT 31ST AUGUST 2024**

	MINIBUS £	TOTAL £
COST:		
Balance @ 01.09.23	3,600.00	3,600.00
Additions	-	-
Disposals	-	-
Balance @ 31.09.23	3,600.00	3,600.00
	<u> </u>	<u> </u>
DEPRECIATION:		
Balance @ 01.09.23	-	-
Charge for Year	750.00	750.00
Disposals	-	-
Balance @ 31.08.24	750.00	750.00
	<u> </u>	<u> </u>
NET BOOK VALUE:		
Balance @ 31.08.24	<u>£2,850.00</u>	<u>£2,850.00</u>
Balance@31.08.23	<u>£3,600.00</u>	<u>£3,600.00</u>

Cregagh Wanderers Youth Football Club

Northern Ireland - Charity number 107675

Annual report

Trustee's Annual report

The trustees present their report and the financial statements for the year ended 31 August 2024. The trustees who served during the year and up to the date of this report are set out on page 2. The accounts have been prepared on the receipts and payments basis.

Structure

The organisation is an unincorporated association registered as a charity by the NI Charities Commission in March 2021 (registration number NIC 107675). Our governing document is our Constitution.

Objectives and Activities

The objectives of the charity is to promote and encourage;

- The advancement of amateur football in the Cregagh area and surrounding communities within East Belfast
- The use of football to enhance the social development of young people in the Cregagh area and surrounding communities within East Belfast
- The use of football to promote community safety and good relations in the Cregagh area and surrounding communities within East Belfast

The direct benefits flowing from the organisation's purposes include:

- Increased physical activity levels, improved health, a more connected community and enhanced participation in amateur football
- Increased community connectivity, development of local partnerships and reduced social exclusion through a greater awareness of local opportunities available
- The provision of volunteer opportunities and skills development for local individuals. This in turn will ensure we can continue to provide health-promoting activities for the community
- Child welfare, safeguarding and the health and safety of our users.
- The promotion of inclusivity, equality and fairness, which will result in enhanced good relations and respect for diversity in our community.

Financial Review

The organisations total income is up by £16,126 from last year. The main changes in income to last year include;

- Our income from grants increased by £19,093, a variance of almost 363%.
- We increased our coaching income by £2034 in comparison with the year previous.

Our total expenditure for the year ending 31 August 2024 increased by £13,870 from the year previous. The main changes in expenditure include;

- An increase in kits and equipment expenses of £2,169 in comparison to the previous year, decreasing by nearly 28%
- Our pitch hire costs increased by £5,155, mainly from increased activity from the previous year.
- Expenditure on general costs rose by £446
- Coaching costs rose by 466%, £2330, to reach a total of £2,830

This year's accounts show a total excess in income over expenditure of £4,919.

Trustees' Statement of Compliance

When designing our yearly objectives and targets and creating our plan of activities our trustees carefully and thoroughly considered the Charity Commission's advice and guidance on public benefit. This ensured that the activities and services we organised, managed and ran throughout the year were in line with the objectives of the Charity Commission for Northern Ireland and guaranteed our charity's purposes were met.

This report was approved by the Trustees and is signed on its behalf by:

JULIE SMYTH

Club Treasurer

Cregagh Wanderers Youth Football Club

Northern Ireland - Charity number 107675

Annual return

CREGAGH WANDERERS F C

Independent Examiner's Report to the Charity Trustees of Cregagh Wanderers FC.

I report on the accounts of the club for the year ended 31 August 2024.

Respective responsibilities of Charity Trustees and Examiner.

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether matters have come to our attention.

Basis of the Independent Examiner's Report:

I have examined your charity accounts, as required under section 65 of the Charities Act, and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of the unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

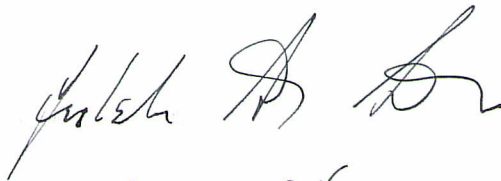
CREGAGH WANDERERS FC

Independent Examiner's Statement:

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Eastside Accountancy Services
Suite B
Formation Works
Maryland Industrial Estate
286 Ballygowan Road
BELFAST
BT23 6BL

Signed:



Date:

5. 1. 25

EASTSIDE ACCOUNTANCY SERVICES
SUITE B
FORMATION WORKS
MARYLAND IND ESTATE
286 BALLYGOWAN ROAD
BELFAST
BT23 6BL

Cregagh Wanderers Youth Football Club

Northern Ireland - Charity number 107675

Accounts

CREGAGH WANDERERS BOYS
FOOTBALL CLUB

ANNUAL ACCOUNTS
FOR THE YEAR ENDED
31 AUGUST 2023

CREGAGH WANDERERS BOYS FOOTBALL CLUB

ACCOUNTANTS' REPORT

In accordance with your instructions we have prepared, without carrying out an audit, the accounts set out on pages 2 - 4 for the year ended 31 August 2023 from your accounts records and from information and explanations supplied to us.

EASTSIDE ACCOUNTANCY SERVICES

EAS/SJS

CREGAGH WANDERERS BOYS FOOTBALL CLUB

TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED
31ST AUGUST 2023

	£	£	2022	
	£	£	£	£
INCOME				
Grant		9,822		8,973
Fees		5,260		4,620
Sponsorship & Fundraising		9,494		6,074
Fundraising		<u>-</u>		<u>-</u>
		24,576		19,667
EXPENDITURE;				
IFA Course		-		-
Coaching	500		2,160	
Kit & Equipment	7,770		12,269	
Transport & Travel	854		980	
Pitch Hire	5,755		4,780	
Insurance	250		160	
Trophies	750		780	
Competition Expenses	2,468		2,000	
Subscriptions	-		-	
Professional Fees	1,980		1,800	
Bank Fees	126		126	
Accountancy Fee	120		120	
General Expense	440		1,561	
Depreciation	<u>900</u>		<u>-</u>	
		<u>21,913</u>		<u>26,736</u>
EXCESS OF INCOME OVER EXPENDITURE		<u>£2,663</u>		<u>(£7,069)</u>

CREGAGH WANDERERS BOYS FOOTBALL CLUB

BALANCE SHEET AS AT 31ST AUGUST 2023

	£	£	2022	
	£	£	£	£
FIXED ASSETS		3,600		4,500
CURRENT ASSETS;				
Bank Account	8,155		4,895	
Sundry Debtors & Prepayments	<u>-</u>		<u>-</u>	
	8,155		4,895	
	<u>-----</u>		<u>-----</u>	
CURRENT LIABILITIES:				
Sundry Creditors	120		423	
Loan	<u>-</u>		<u>-</u>	
	120		423	
	<u>-----</u>		<u>-----</u>	
NET CURRENT ASSETS		<u>8,035</u>		<u>4,472</u>
NET ASSETS		<u>£11,635</u>		<u>£8,972</u>
		<u>=====</u>		<u>=====</u>
REPRESENTED BY:				
Balance @ 01.09.22	8,972		16,041	
Add: Profit for year	<u>2,663</u>		<u>(7,069)</u>	
		<u>£11,635</u>		<u>£8,972</u>
		<u>=====</u>		<u>=====</u>

CREGAGH WANDERERS BOYS FOOTBALL CLUB

FIXED ASSETS SCHEDULE FOR THE YEAR ENDED
31ST AUGUST 2023

	MINIBUS	TOTAL
	£	£
COST:		
Balance @ 01.09.22	4,500	4,500
Additions	-	-
Disposals	<u>-</u>	<u>-</u>
Balance @ 31.08.23	4,500	4,500
	<u>-----</u>	<u>-----</u>
DEPRECIATION:		
Balance @ 01.09.22	-	-
Charge for Year	900	900
Disposals	<u>-</u>	<u>-</u>
Balance @ 31.08.23	900	900
	<u>-----</u>	<u>-----</u>
NET BOOK VALUE:		
Balance @ 31.08.23	<u>£3,600</u>	<u>£3,600</u>
Balance @ 31.08.22	<u>£4,500</u>	<u>£4,500</u>

Cregagh Wanderers Youth Football Club

Northern Ireland - Charity number 107675

Annual report

Trustee's Annual report

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The direct benefits flowing from the organisation's purposes include:

- Increased physical activity levels, improved health, a more connected community and enhanced participation in amateur football
- Increased community connectivity, development of local partnerships and reduced social exclusion through a greater awareness of local opportunities available
- The provision of volunteer opportunities and skills development for local individuals. This in turn will ensure we can continue to provide health-promoting activities for the community
- Child welfare, safeguarding and the health and safety of our users.
- The promotion of inclusivity, equality and fairness, which will result in enhanced good relations and respect for diversity in our community.

Financial Review

The organisations total income is up by £4,909 from last year. The main changes in income to last year include;

- Our income from grants increased by £843, a variance of almost 9%.
- We increased our sponsorship and fundraising income by £3,420 in comparison with the year previous, a 56% increase.

Our total expenditure for the year ending 31 August 2023 decreased by £4,823 from the year previous. The main changes in expenditure include;

- A decrease in kits and equipment expenses of £4,499 in comparison to the previous year, decreasing by nearly 37%
- Our pitch hire costs increased by £975, mainly from increased activity from the previous year.
- Expenditure on general costs fell by £1,121
- Coaching costs fell by 77%, £1,660, to reach a total of £500

This year's accounts show a total excess in expenditure over income of £2,663. The club used previously retained reserves from past years including the £7,069 surplus from 2022's annual financial accounts.

Trustees' Statement of Compliance

When designing our yearly objectives and targets and creating our plan of activities our trustees carefully and thoroughly considered the Charity Commission's advice and guidance on public benefit. This ensured that the activities and services we organised, managed and ran throughout the year were in line with the objectives of the Charity Commission for Northern Ireland and guaranteed our charity's purposes were met.

This report was approved by the Trustees and is signed on its behalf by:

JULIE SMYTH

Club Treasurer

Cregagh Wanderers Youth Football Club

Northern Ireland - Charity number 107675

Annual return

Cregagh Wanderers FC

Independent Examiner's Report to the Charity Trustees of Cregagh Wanderers FC

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Respective responsibilities of Charity Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether matters have come to our attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

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3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Cregagh Wanderers FC

Independent Examiner's Statement I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Eastside Accountancy Services

248 Woodstock Road

Belfast

BT6 9DL

Signed:



Date:

16th JUNE 2025

EASTSIDE ACCOUNTANCY SERVICES
248 WOODSTOCK ROAD
BELFAST BT6 9DL
Tel: 028 9028 7287
Fax: 028 9028 7878