

Citizen Sea

Northern Ireland · Charity number 107609

Details

Status	Overdue
Company number	663227
Registered	2020-08-11
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	54 Bloomfield Avenue Unit 531 Moat House Belfast BT5 5ad BT5 5AD
Phone	07548576068
Email	info@citizensea.org
Website	www.citizensea.org

Activities

Purposes: (4) The company's objects ("Objects") are specifically restricted to the following: (4.1) To advance environmental education and promote the protection and preservation of the marine environment for the benefit of the public in Northern Ireland primarily, but not exclusively, (hereinafter called the area of benefit) by providing a marine hub to facilitate direct experience with, and raise awareness of, the marine environment [so as to improve and inspire further knowledge] and by any other means as the directors shall consider appropriate. (4.2) To advance the study of marine science and related subjects by promoting and contributing to citizen science projects and academic research in the marine environment by the provision of a marine hub and by any other means as the directors shall consider appropriate.

What the charity does: The advancement of education, The advancement of environmental protection or improvement

How the charity works: Education/training, Environment/sustainable development/conservation, Heritage/historical, Research/evaluation, Volunteer development

Who the charity helps: Adult training, Children (5-13 year olds), General public, Men, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-07-31	£22,281	£24,772	£0	1

Trustees

Name	Role	Appointed
Mrs Joyce Anderson		
Randy Repass Junior		

Citizen Sea

Northern Ireland - Charity number 107609

Accounts

**CITIZEN SEA
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024**

Citizen Sea
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**Citizen Sea
Company Information
For The Year Ended 31 July 2024**

Directors

Miss Joyce Anderson
Mr Randy Repass Junior
Mr John Campbell
Mr Jonathan Houghton
Mr Justin Judge
Ms Gala Podgornik

Company Number

NI663277

Registered Office

PO Box Unit 531
Moat House 54 Bloomfield Avenue
Belfast
BT5 5AD

Accountants

DDJ Coulter
Clements Hill
77 Green Road
Ballyclare
BT39 9PH

**Citizen Sea
Accountant's Report
For The Year Ended 31 July 2024**

In accordance with the engagement letter, and in order to assist you to fulfil your duties under the Companies Act 2006, I have compiled the financial statements of the company from the accounting records and information and explanations you have given to me.

This report is made to Citizen Sea in accordance with the terms of my engagement. My work has been undertaken to prepare for approval by the directors the financial statements that I have been engaged to compile, to report to Citizen Sea that I have done so, and to state those matters that I have agreed to state to them in this report and for no other purpose.

To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's directors for my work or for this report.

You have acknowledged on the balance sheet as at year ended 31 July 2024 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

I have not been instructed to carry out an audit of the financial statements. For this reason, I have not verified the accuracy or completeness of the accounting records or information and explanations you have given to me and I do not, therefore, express any opinion on the financial statements.

Signed

DDJ Coulter

19/09/2024

DDJ Coulter
Clements Hill
77 Green Road
Ballyclare
BT39 9PH

Citizen Sea
Income and Expenditure Account
For The Year Ended 31 July 2024

	2024	2023
	£	£
TURNOVER	21,981	20,384
Other income	300	-
Staff costs	(9,767)	(9,047)
Other charges	(15,005)	(9,960)
NET (DEFICIT)/SURPLUS	(2,491)	1,377

**Citizen Sea
Balance Sheet
As At 31 July 2024**

	2024 £	2023 £
Current assets	4,273	6,731
Creditors: Amounts Falling Due Within One Year	1	-
NET CURRENT ASSETS	<u>4,274</u>	<u>6,731</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>4,274</u>	<u>6,731</u>
Accruals and deferred income	(534)	(500)
NET ASSETS	<u><u>3,740</u></u>	<u><u>6,231</u></u>
RESERVES	<u><u>3,740</u></u>	<u><u>6,231</u></u>

Notes

1. General Information

Citizen Sea is a private company, limited by guarantee, incorporated in Northern Ireland, registered number NI663277. The registered office is PO Box Unit 531, Moat House 54 Bloomfield Avenue, Belfast, BT5 5AD.

2. Average Number of Employees

Average number of employees, including directors, during the year was: 1 (2023: 2)

3. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

For the year ending 31 July 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Miss Joyce Anderson

Director

19/09/2024

Mr Randy Repass Junior

Director

Citizen Sea
Detailed Income and Expenditure Account
For The Year Ended 31 July 2024

	2024		2023	
	£	£	£	£
TURNOVER				
Donations	110		1,988	
R Repass Foundation via The Community Foundation	-		12,177	
Miscellaneous grants	10,000		-	
Ocean Conservancy grant	-		4,512	
Marine Institute	-		1,677	
Irish American Partnership	11,871		-	
Commission	-		26	
Other trading income	-		4	
		21,981		20,384
OTHER INCOME				
Other operating income		300		-
		22,281		20,384
STAFF COSTS				
Wages and salaries	9,517		8,536	
Health and safety costs	250		-	
Travel and subsistence expenses	-		511	
		(9,767)		(9,047)
OTHER CHARGES				
<i>Premises expenses:</i>				
Light and heat	-		139	
Re-location costs	6,000		-	
Storage costs	1,640		-	
	7,640		139	
<i>General administration costs:</i>				
Vessel repairs and maintenance	2,169		3,366	
Vessel insurance	2,776		2,772	
Printing, postage and stationery	138		-	
Printing and stationery	5		540	
Postage	-		36	
Advertising and marketing costs	1,251		282	
Volunteers expenses	-		382	
Promotional costs	-		1,875	
Accountancy fees	547		547	
Entertaining	327		-	
Sundry expenses	114		-	
	7,327		9,800	
<i>Interest payable and similar charges:</i>				
Bank charges	38		21	
		(15,005)		(9,960)
NET (DEFICIT)/SURPLUS		(2,491)		1,377

Citizen Sea

Northern Ireland - Charity number 107609

Accounts

**CITIZEN SEA
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2023**

Citizen Sea
Unaudited Financial Statements
For The Year Ended 31 July 2023

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**Citizen Sea
Company Information
For The Year Ended 31 July 2023**

Directors

Miss Joyce Anderson
Mr Randy Repass Junior
Mr John Campbell
Mr Jonathan Houghton
Mr Justin Judge
Ms Gala Podgornik

Company Number

NI663277

Registered Office

PO Box Unit 531
Moat House 54 Bloomfield Avenue
Belfast
BT5 5AD

Accountants

DDJ Coulter
Clements Hill
77 Green Road
Ballyclare
BT39 9PH

**Citizen Sea
Accountant's Report
For The Year Ended 31 July 2023**

In accordance with the engagement letter, and in order to assist you to fulfil your duties under the Companies Act 2006, I have compiled the financial statements of the company from the accounting records and information and explanations you have given to me.

This report is made to Citizen Sea in accordance with the terms of my engagement. My work has been undertaken to prepare for approval by the directors the financial statements that I have been engaged to compile, to report to Citizen Sea that I have done so, and to state those matters that I have agreed to state to them in this report and for no other purpose.

To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's directors for my work or for this report.

You have acknowledged on the balance sheet as at year ended 31 July 2023 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

I have not been instructed to carry out an audit of the financial statements. For this reason, I have not verified the accuracy or completeness of the accounting records or information and explanations you have given to me and I do not, therefore, express any opinion on the financial statements.

Signed

18/04/2024

DDJ Coulter
Clements Hill
77 Green Road
Ballyclare
BT39 9PH

Citizen Sea
Income and Expenditure Account
For The Year Ended 31 July 2023

	2023	2022
	£	£
TURNOVER	20,384	26,070
Staff costs	(9,047)	-
Other charges	(9,960)	(26,834)
NET SURPLUS/(DEFICIT)	1,377	(764)

**Citizen Sea
Balance Sheet
As At 31 July 2023**

	2023 £	2022 £
Current assets	6,731	5,354
NET CURRENT ASSETS	6,731	5,354
TOTAL ASSETS LESS CURRENT LIABILITIES	6,731	5,354
Accruals and deferred income	(500)	(500)
NET ASSETS	6,231	4,854
RESERVES	6,231	4,854

Notes

1. General Information

Citizen Sea is a private company, limited by guarantee, incorporated in Northern Ireland, registered number NI663277. The registered office is PO Box Unit 531, Moat House 54 Bloomfield Avenue, Belfast, BT5 5AD.

2. Average Number of Employees

Average number of employees, including directors, during the year was: 2 (2022: NIL)

3. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

For the year ending 31 July 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Miss Joyce Anderson

Director

18/04/2024

Mr Randy Repass Junior

Director

Citizen Sea
Detailed Income and Expenditure Account
For The Year Ended 31 July 2023

	2023		2022
	£	£	£
TURNOVER			
Donations	1,988		680
Harbour Commission Grants	-		12,000
Income from events	-		1,100
R Repass Foundation via The Community Foundation	12,177		11,267
Miscellaneous grants	-		1,000
Ocean Conservancy grant	4,512		-
Marine Institute	1,677		-
Commission	26		23
Other trading income	4		-
		20,384	
			26,070
STAFF COSTS			
Wages and salaries	8,536		-
Travel and subsistence expenses	511		-
		(9,047)	-
OTHER CHARGES			
<i>Premises expenses:</i>			
Light and heat	139		-
<i>General administration costs:</i>			
Vessel repairs and maintenance	3,366		8,426
Vessel fuel costs	-		315
Computer and IT consumables	-		26
Vessel insurance	2,772		3,542
Marina fees	-		48
Printing and stationery	540		2,129
Postage	36		-
Advertising and marketing costs	282		-
Volunteers expenses	382		845
Promotional costs	1,875		-
Accountancy fees	547		500
Consultancy fees and expenses	-		10,999
	9,800		26,830
<i>Interest payable and similar charges:</i>			
Bank charges	21		4
		(9,960)	(26,834)
NET SURPLUS/(DEFICIT)			
		1,377	(764)

Citizen Sea

Northern Ireland - Charity number 107609

Annual report

Citizen Sea Trustees Report Year Ended 31 July 2023

The Trustees of Charity Citizen Sea presents its directors' report and audited financial statements for the year ended 31 July 2023.

Directors
Mr Randy Repass Junior
Mr John Campbell
Mr Jonathan Houghton
Mr Justin Judge
Ms Gala Podgornik
Ms Joyce Anderson
Mr Joe Breen

Company Number NI663277
NI Charity Commission

Registered Office
PO Box Unit 531
Moat House
54 Bloomfield Avenue
Belfast
BT5 5AD

Accountant
DDJ Coulter
Clements Hill
77 Green Road
Ballyclare BT39 9PH

Our Aims and objectives

Purposes and Aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to: encourage participation in the love, protection and appreciation of the marine environment.

Activities

The Charity's vessel, a classic wooden Scottish ring-netter named the Seabird is berthed in Belfast Harbour Marina in the Abercorn Basin, at the back of the W5. It continues to be very visible and a focal point in the year 22/23 for various activities:

A number of key events involving the Seabird included:-

- Queen's University Marine Lab Open Day. This marine life interactive and educational workshop on board Seabird was supported by Healthy Oceans Healthy Minds Campaign and Live Here Love Here.
- International Coast Cleanup in September launched the caption 'Sea the Need' and an art competition for children to complete.
- This event was followed by 2 more in quick succession Tide and Turf in Portavogie supported by Ards & North Down Borough Council
- Climate Craic in Belfast.

In 2023, the condition of Seabird, our iconic traditional wooden vessel caused concern to the Board, volunteers, and Belfast Harbour with the result there was much discussion on its future which is still ongoing now that she is out of the water.

Wasteshark

In September 2022 the Wasteshark from RanMarine Technologies in Germany, funded by Keep NI Beautiful arrived. This remote controlled drone is powered by electricity and collects the debris in the water in its inner basket.

The Charity purchased a trailer and had it logo'd up to enable it to be transported around the coast to various Festivals and Events. In February 2023 It was showcased at Belfast Harbour Commissioners Harbour Office at the Live Here Love Here Big Spring Clean Opening. After this event it was stored in a secure compound at the Lagan Lookout near the weir and a ramp was duly built to enable it to be launched by the volunteers.

The Volunteer CoOrdinators organised weekly Wasteshark information evenings in Bangor for the volunteers and it was relocated to the Bangor Marina for safekeeping and access.

The Wasteshark attended a number of events in Londonderry, Portavogie, Newcastle and Belfast Maritime Festival. Following the launch at Portavogie, the Ardglass Harbour Master wished to engage the Wasteshark in the cleanup of the Harbour. Unfortunately it was not possible due to the prevailing weather conditions and high winds.

Traditional Boat Skill Training

In November 2022 and March 2023 a number of volunteers travelled to Newry to participate in the Charity Silverlight Sailing Traditional Boat skills training day. This was a prerequisite to participate in the proposed 3 day sailing event on their 131 year old Brixham Cutter, Leader. However due to circumstances beyond both Charity's control the volunteers enjoyed 1 day sailing on board the vessel instead of 3.

Other Volunteers activities included:

- First Aid Training
- Access NI registration with STEM
- Weekly cleanup of the Marina from Seabird in the summer of 2022.
- Involvement with the Centre for Environmental Data and Recording (Cedar) with Wasteshark and the Big Bangor Coastal Path cleanup in monitoring the litter collected.
- The making of a professional video by Swimming Head Productions funded by Forcism Mara Marine Institute.
- The Chairman attended the Fairsea's Conference in June 2023.

The establishment of our Google Drive with Mail Chat and chat groups for various levels of engagements with volunteers continues to be our main communication channel with volunteers. Volunteers continue to come through Volunteer Now and directly through the web-site and events.

Directors

In early 2022, the Chairman, Randy Repass identified a number of potential Directors for their specific knowledge and skills. John Houghton Professor in Marine Biology at Queen's University; John Campbell, originally a Volunteer and assisted with the Google Drive and had previously managed the IT department at Belfast Harbour Commissioners

before moving to his current post in 2022; Marine Biologists, Gala Podgornik and Justin Judge both with a wealth of knowledge regarding DAERA, WOW, Ulster Wildlife etc. Joyce Anderson who previously ran the Lagan Boat Tours in the Harbour and the Charity Lagan Legacy on the Belfast Barge and Joe Breen, retired DAERA official and Yachtmaster.

Throughout the year the Directors held a monthly Zoom meeting to discuss a variety of issues from Recruitment, Volunteers, Events, H&S, Finances, Seabird and Funding Opportunities.

Due to an overtaxing of personal duties following his retirement, Joe Breen stepped down from being a director in October.

Employment Opportunities

Project Coordinator

Following the appointment of the Project Coordinator, Monica McCard at the end of July 2022, she made a significant impact on the volunteers and activities of the Charity. It was with regret that she stepped away from the Charity with no notice or communications with the Chairman or Board in October 2022. The Charity sought legal advice and wrote a number of letters to Monica requesting an update on her health, inviting her to meetings. There was no response from Monica.

General Manager

The post of General Manager was advertised and potential candidates selected, interviewed and a job offer was made to a suitable candidate but he declined the opportunity to join the Team due to a better offer from his employer. No other candidates were deemed suitable for the post at this time.

Volunteer CoOrdinators

Two volunteer CoOrdinators selected from the Volunteer pool were appointed to increase the number of volunteers, engage with them, organise and attend events with the Wasteshark Max and update social media.

Funding

Financial assistance from the Repass Rogers Foundation continues, along with many generous donations and small contributions for attending events.

The Danske Bank Account was opened in May 2023 and all online payments are set up by Joyce Anderson and authorised by Randy Repass Jr.

Funding and cash flow are always of concern to the Chairman and the Board and we are actively seeking suitable grants to cover our current requirements.

Accountant

Dean Coulter was appointed as the Charity's Accountant in late August 2022. Completion of the Year Ending 31 July 2023 occurred in March 2024/early April 2024, with approval and sign off by the Chairman and Secretary on the 19th April 2024.

Citizen Sea

Northern Ireland - Charity number 107609

Annual return

Report to the Trustees of: CITIZEN SEA

For the accounting period ended 31st July 2023

Charity Number 107609

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2023

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act (Northern Ireland) 2022 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under the required section of the above Act and in carrying out my examination,

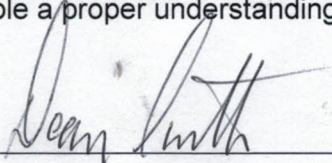
I am qualified to undertake the examination by being a qualified member of one of the recognised accounting bodies.

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect the financial statements reflect the transactions that took place during the year ended 31st July 2023

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dean Coulter



19th April 2024

Clements Hill
77 Green Road
Ballyclare
BT39 9PH

Citizen Sea

Northern Ireland - Charity number 107609

Accounts

**CITIZEN SEA
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2022**

Citizen Sea
Unaudited Financial Statements
For The Year Ended 31 July 2022

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**Citizen Sea
Company Information
For The Year Ended 31 July 2022**

Directors	Miss Joyce Anderson Mr Randy Repass Junior Mr John Campbell Mr Jonathan Houghton Mr Justin Judge Ms Gala Podgornik
Company Number	NI663277
Registered Office	PO Box Unit 531 Moat House 54 Bloomfield Avenue Belfast BT5 5AD
Business	PO Box Unit 531 Moat House 54 Bloomfield Avenue Belfast BT5 5AD
Accountants	DDJ Coulter Clements Hill 77 Green Road Ballyclare BT39 9PH

**Citizen Sea
Accountant's Report
For The Year Ended 31 July 2022**

In accordance with the engagement letter, and in order to assist you to fulfil your duties under the Companies Act 2006, I have compiled the financial statements of the company from the accounting records and information and explanations you have given to me.

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To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's directors for my work or for this report.

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I have not been instructed to carry out an audit of the financial statements. For this reason, I have not verified the accuracy or completeness of the accounting records or information and explanations you have given to me and I do not, therefore, express any opinion on the financial statements.

Signed

A handwritten signature in dark ink, appearing to read 'DDJ Coulter', written over a dashed horizontal line.

31/01/2023

DDJ Coulter
Clements Hill
77 Green Road
Ballyclare
BT39 9PH

Citizen Sea
Income and Expenditure Account
For The Year Ended 31 July 2022

	2022 £
TURNOVER	26,070
Other charges	(26,834)
NET DEFICIT	<u><u>(764)</u></u>

**Citizen Sea
Balance Sheet
As at 31 July 2022**

	2022 £
Current assets	5,354
NET CURRENT ASSETS	5,354
TOTAL ASSETS LESS CURRENT LIABILITIES	5,354
Accruals and deferred income	(500)
NET ASSETS	4,854
RESERVES	4,854

Notes

1. Average Number of Employees

Average number of employees, including directors, during the year was as follows: NIL

2. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

3. General Information

Citizen Sea is a private company, limited by guarantee, incorporated in Northern Ireland, registered number NI663277. The registered office is PO Box Unit 531, Moat House 54 Bloomfield Avenue, Belfast, BT5 5AD.

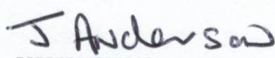
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The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board



Miss Joyce Anderson

Director



Mr Randy Repass Junior

Director

20/01/2023

Citizen Sea
Detailed Income and Expenditure Account
For The Year Ended 31 July 2022

	2022	
	£	£
TURNOVER		
Donations	680	
Harbour Commission Grants	12,000	
Income from events	1,100	
R Repass Foundation via The Community Foundation	11,267	
Miscellaneous grants	1,000	
Commission	23	
		26,070
OTHER CHARGES		
<i>General administration costs:</i>		
Vessel repairs and maintenance	8,426	
Vessel fuel costs	315	
Computer and IT consumables	26	
Vessel insurance	3,542	
Marina fees	48	
Printing and stationery	2,129	
Training workshops volunteers	845	
Accountancy fees	500	
Consultancy fees and expenses	10,999	
	26,830	
<i>Interest payable and similar charges:</i>		
Bank charges	4	
		(26,834)
NET DEFICIT		
		(764)

Citizen Sea

Northern Ireland - Charity number 107609

Annual report

Citizen Sea Trustees Report Year Ended 31 July 2022

The Trustees of the Charity Citizen Sea presents its directors' report and audited financial statements for the year ended 31 July 2022.

Directors
Mr Randy Repass Junior
Mr John Campbell
Mr Jonathan Houghton
Mr Justin Judge
Ms Gala Podgornik
Ms Joyce Anderson

Company Number NI663277
NI Charity Commission

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Accountant
DDJ Coulter
Clements Hill
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Ballyclare BT39 9PH

Our Aims and objectives Purposes and Aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to: encourage participation in the love, protection and appreciation of the marine environment.

Activities

In mid 2021, the Charity's vessel a classic wooden Scottish ring-netter named the Seabird was relocated to a berth in Belfast Harbour Commissioner's Marina in the Abercorn Basin, at the back of the W5. It was decided this move would give the Charity a more visible platform from which to deliver it's key objectives and engage with the public.

A number of key events involving the Seabird during the year delivery this International Coastal Cleanup ICC and Belfast Maritime Festival, delivered on all fronts.

- 3 tons of litter collected from the Belfast Harbour coastline,
- over 600 visitors on board Seabird during the Maritime Festival
- Sign up of over 120 volunteers to our database to engage with and help the Charity in the future.

Activities

The employment of Karina Robinson during this year as a Consultant to the Charity greatly assisted and coordinated the above activities and to this end resulted in various activities for the new volunteers to assist with their knowledge, experience and potential employment in the marine environment

- Training in Sea Survival
- Training in Fire Fighting
- Day Skipper Licenses
- First Aid
- Regular Tuesday night meetings on Seabird gave the new volunteers a platform to launch new ideas, initiatives for maintaining the vessel, learning new skills such as tying nautical knots and keeping the Harbour clean.
- Seeking and applying for new funding opportunities.
- Establishing a Google Drive with Mail, Chat and chat groups for various levels of engagements with Volunteers.

Directors

In early 2022, the Chairman, Randy Repass identified a number of potential Directors for their specific knowledge and skills. John Houghton Professor in Marine Biology at Queen's University; John Campbell, originally a Volunteer and assisted with the Google Drive and had previously managed the IT department at Belfast Harbour Commissioners before moving to his current post in 2022; Marine Biologists, Gala Podgornik and Justin Justin both with a wealth of knowledge regarding DAERA, WOW, Ulster Wildlife etc. Joyce Anderson who previously ran the Lagan Boat Tours in the Harbour and the Charity Lagan Legacy on the Belfast Barge and Joe Breen, retired from DAERA earlier that year.

The first meeting of the new Board took place in April 2022 at the AC Marriott Hotel and Joyce Anderson was requested to consider the role of Secretary. The Agenda was discussed in detail and a number of volunteers joined the group to hear their prospective on various items. A number of Zoom meetings/ Chats in the period to end August 2022 took place with all involved.

Employment Opportunities - Consultant

Karina's contacts and work in completing an Application to Keep Northern Ireland Beautiful successfully ensured the Charity ordering the Waste Shark from RanMarine Technologies in Germany. This remote controlled drone is powered by electric and collects the debris in the water in its inner basket. The delivery of the Wasteshark occurred in late September 2022 and will transform technically and logistically the Charities capacity to engage with the public and clean up the marine environment.

In April 2022 the Charity was saddened to see Karina Robinson resign and take up a new post with the National Trust. Her enthusiasm, ideas and work ethic certainly enhanced the profile of the Charity and volunteers over her tenure with the Charity.

Project Coordinator

During the summer of 2022, the post of Project Coordinator was advertised widely and given the initial wide response the applicants were reduced down to 6 and the best applicant Monica McCard took up the post at the end of July 2022. Half of the funding for this post has been secured by the Repass Rogers Foundation. Match funding was to be

sought for this full time post. By the end of August 2022, Monica had made a significant impact on the volunteers and activities of the Charity.

Funding

Financial assistance from both Belfast Harbour Commissioners and the Repass Rogers Foundation assisted with the activities mentioned above along with donations and small contributions for attending events.

Grants and funding opportunities for the Environment and People's Well Being continued to be identified but failed due to the lack of a recognised high street bank being in place. During this year Soldo provided the Charity with banking facilities but it was recognised the opening of a reputable high street bank such the Danske Bank was a prerequisite to the future of the Charity.

Accountant

Dean Coulter was appointed as the Charity's Accountant in late August 2022. Completion of the Year Ending 31 July 2022 occurred in late December with approval and sign off by the Chairman and Secretary on the 20th January 2023.

Citizen Sea

Northern Ireland - Charity number 107609

Annual return

**Citizen Sea
Accountant's Report
For The Year Ended 31 July 2022**

In accordance with the engagement letter, and in order to assist you to fulfil your duties under the Companies Act 2006, I have compiled the financial statements of the company from the accounting records and information and explanations you have given to me.

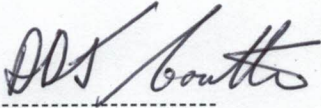
This report is made to Citizen Sea in accordance with the terms of my engagement. My work has been undertaken to prepare for approval by the directors the financial statements that I have been engaged to compile, to report to Citizen Sea that I have done so, and to state those matters that I have agreed to state to them in this report and for no other purpose.

To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's directors for my work or for this report.

You have acknowledged on the balance sheet as at year ended 31 July 2022 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

I have not been instructed to carry out an audit of the financial statements. For this reason, I have not verified the accuracy or completeness of the accounting records or information and explanations you have given to me and I do not, therefore, express any opinion on the financial statements.

Signed



31/01/2023

DDJ Coulter
Clements Hill
77 Green Road
Ballyclare
BT39 9PH