

Benview Community Centre

Northern Ireland · Charity number 107544

Details

Status Received

Registered 2020-07-20

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 80 Ballysillan Park
Belfast
Bt14 8hd
BT14 8HD

Phone 07866671344

Activities

Purposes: The group is established to promote the benefit of the inhabitants of the Ballysillan area and its immediate environs, by associating the statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for health, recreation and leisure-time occupation of the inhabitants who are in need as a result of their youth, age, disability, informality or social economic circumstances with the object of improving the condition of life.

What the charity does: The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Community development, Education/training, Playgroup/after schools, Relief of poverty, Volunteer development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Learning disabilities, Mental health, Older people, Parents, Preschool (0-5 year olds), Sensory disabilities, Specific areas of deprivation, Unemployed/low income, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£120,076	£90,313	£0	2

Trustees

Name	Role	Appointed
Courtney Connolly		
Kushla Vinton		
Miss Kathleen Shane		
Miss Sarah Evans		
Miss Tanya Mulhern		
Mrs Julie Walsh		
Mrs Robyn Telford		
Sarah Crothers		

Benview Community Centre

Northern Ireland - Charity number 107544

Accounts

BENVIEW COMMUNITY CENTRE
CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
5TH APRIL 2025

BENVIEW COMMUNITY CENTRE
CONSOLIDATED FINANCIAL STATEMENTS
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**AUDITORS REPORT TO THE OFFICERS AND COMMITTEE OF
BENVIEW COMMUNITY CENTRE**

We have conducted an audit of the books and records of Benview Community Centre, based on the bank statements, accounting records, invoices, receipts, and other information provided to us.

We would certify that the following Accounts represent a true and accurate record of the transactions of Benview Community Centre for the Year Ended 5th April 2025.

**Revelation Accountants Ltd.
Unit 55
Mallusk Enterprise Park
2 Mallusk Drive
Newtownabbey
BT36 4GN**

Signed: Revelation Accountants Ltd.

Date: 21/10/25

Benview Community Centre
Detailed Income and Expenditure Account
For The Year Ended 5 April 2025

	£	£
<u>Income</u>		
Children In Need	10,000	
Belfast City Council	31,557	
DFC	42,058	
Shop & Door	7,515	
Ashton	300	
Awards 4 All	18,000	
NIHE	7,396	
Education Authority	3,000	
		119,826
Bank interest receivable		<u>250</u>
Total Income for the Year		120,076
 <u>Tuck Shop Costs</u>		
Tuck Shop	4061	
		-4,061
 <u>Socials, outings and projects</u>		
Travel costs	1,840	
Activities & Programme Costs	16,289	
Summer Scheme	2,736	
		-20,865
 <u>Other expenditure</u>		
Wages and salaries	42,714	
Employee Bonuses	2,000	
Protective Clothing/PPE	119	
Light and heat	5,889	
Water rates	440	
Repairs and maintenance	19805	
Cleaning & hygiene	5,750	
Insurance	3,462	
Volunteer expenses	2,340	
Telephone and Internet	1338	
Computer & IT expenses	120	
Accountancy fees	1,620	
Professional fees	2,460	
Administration expenses	41	
Subscriptions	18	
Licence fees	171	
Bank charges	108	
Depreciation Equipment	262	
Depreciation of fixtures & fittings	958	
Depreciation of computer equipment	254	
Refreshments	444	
Total Expenditure		<u>-90,313</u>
 Excess of Expenditure		 <u><u>4,837</u></u>

BENVIEW COMMUNITY CENTRE
CONSOLIDATED BALANCE SHEET
AS AT 5TH APRIL 2025

Fixed Assets (Note 1)

686042

Current Assets

Cash in Hand	0
Benview Main account	2534
Danske Bank - Dev Worker Acc	4475
Danske Bank Investment Acc	<u>14416</u>
	21425

Current Liabilities

PAYE Creditor	1215
Accrued Expenses	<u>1620</u>
	2835

NET CURRENT ASSETS

18590
704632

Represented By:

General Account

Balance as at 6th April 2024	699795
Add:- Excess of Expenditure over Income	<u>4837</u>
Balance as at 5th April 2025	<u>704632</u>

These Financial Statements were approved by the members of the Committee on the / /
and are signed on their behalf by:-

_____ *Chairperson* *Date* _____

_____ *Treasurer* *Date* _____

BENVIEW COMMUNITY CENTRE
NOTES TO THE CONSOLIDATED ACCOUNTS
FOR THE PERIOD ENDED 5TH APRIL 2025

Note 1 - Fixed Assets/Depreciation

	<u>WDV</u>	<u>ADDN</u>	<u>DEPREC</u>	<u>WDV</u>
Park at Cost	417487		0	417487
Buildings at Cost	226841		0	226841
Playground	34993		0	34993
Equipment	1446		260	1186
Fixtures & Fittings	3374	1950	958	4366
Recreational Equipment	11		2	9
Computers, Printers etc.	1414		254	1160
	<u>685566</u>	<u>1950</u>	<u>1474</u>	<u>686042</u>

Benview Community Centre
Development Worker Income and Expenditure Account
For The Year Ended 5 April 2025

	£	£
DFC		35,558
Children In Need		<u>10,000</u>
Total Monies In		<u>45,558</u>
Expenditure		
Bank Fees	35	
C Houston	21,415	
K Harrison	<u>22,010</u>	
		<u>-43460</u>
Excess of Income/(Expenditure)		2,098
Retained loss b/f		<u>-14,062</u>
Retained loss c/f		<u><u>-11,964</u></u>

Represented by:

Danske Bank Ltd – Balance as at 05/04/25	4,475
PAYE	<u>-1,215</u>
	3,260
Money Due - Benview CC	<u>-15,224</u>
Balance as at 5th April 2025	<u><u>-11,964</u></u>

The financial statements were approved by the Members of the Committee on the / /

and are signed on behalf of the Committee by:

	Chairperson	Date
	Treasurer	Date

Benview Community Centre

Northern Ireland - Charity number 107544

Accounts

Revelation

Accountants

AUDITORS REPORT
TO THE OFFICERS AND COMMITTEE OF
BENVIEW COMMUNITY CENTRE

We have carried out an Audit of the Books of Benview Community Centre from the bank records; books kept; invoices, receipts, and information supplied to us.

We would certify that the following Accounts represent a true and accurate record of the transactions of Benview Community Centre for the Year Ended 5th April 2024.

Revelation Accountants Ltd. Unit 55
Mallusk Enterprise Park 2 Mallusk Drive
Newtownabbey
BT36 4GN

Signed: Revelation Accountants Ltd.

Date: 20/11/24

Revelation

Accountants

AUDITORS REPORT
TO THE OFFICERS AND COMMITTEE OF
BENVIEW COMMUNITY CENTRE

We have carried out an Audit of the Books of Benview Community Centre from the bank records; books kept; invoices, receipts, and information supplied to us.

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Revelation Accountants Ltd. Unit 55
Mallusk Enterprise Park 2 Mallusk Drive
Newtownabbey
BT36 4GN

Signed: Revelation Accountants Ltd.

Date: 20/11/24

Benview Community Centre
Detailed Income and Expenditure Account
For The Year Ended 5 April 2024

	£	£
<u>Income</u>		
Children In Need	10,000	
Belfast City Council	32,695	
DFC	30,778	
Shop & Door	4,897	
Halifax Foundation	4,600	
Ulster Scots Agency	430	
Miscellaneous Donations	350	
Education Authority	<u>3,199</u>	
		86,949
Bank interest receivable		<u>230</u>
Total Income for the Year		87,179
<u>Tuck Shop Costs</u>		
Tuck Shop	<u>2433</u>	
		-2,433
<u>Socials, outings and projects</u>		
Arts & Crafts	1,817	
Activities & Programme Costs	6,514	
Summer Scheme	<u>3,208</u>	
		-11,539
<u>Other expenditure</u>		
Wages and salaries	40,838	
Staff expense reimbursements	300	
Light and heat	5,646	
Water rates	274	
Repairs and maintenance	11281	
Cleaning & Hygiene	4,127	
Insurance	3,461	
Volunteer expenses	850	
Telephone and Internet	1105	
Accountancy fees	1,620	
Professional fees	2,160	
Licence fees	159	
Bank charges	92.84	
Depreciation Equipment	320	
Depreciation of fixtures & fittings	741	
Depreciation of computer equipment	310	
Refreshments	<u>3,148</u>	
Total Expenditure		-76,433
Excess of Expenditure		<u>-3,226</u>

BENVIEW COMMUNITY CENTRE
NOTES TO THE CONSOLIDATED ACCOUNTS
FOR THE PERIOD ENDED 5TH APRIL 2024

Note 1 - Fixed Assets/Depreciation

	<u>WDV</u>	<u>ADDN</u>	<u>DEPREC</u>	<u>WDV</u>
Park at Cost	417487		0	417487
Buildings at Cost	226841		0	226841
Playground	34993		0	34993
Equipment	1764		318	1446
Fixtures & Fittings	4115		741	3374
Recreational Equipment	14		3	11
Computers, Printers etc.	1724		310	1414
	<u>686938</u>	<u>0</u>	<u>1371</u>	<u>685567</u>

BENVIEW COMMUNITY CENTRE
CONSOLIDATED BALANCE SHEET
AS AT 5TH APRIL 2024

Fixed Assets (Note 1)

685567

Current Assets

Cash in Hand
Benview Main account
Danske Bank - Dev Worker Acc
Danske Bank Investment Acc

36
3292
95
14181
17604

Current Liabilities

PAYE Creditor
Accrued Expenses

1758
1620
3378

NET CURRENT ASSETS

14226
699793

Represented By:

General Account

Balance as at 6th April 2023
Add:- Excess of Expenditure over Income
Balance as at 5th April 2024

703019
-3226
699793

These Financial Statements were approved by the members of the Committee on the / /
and are signed on their behalf by:-

C. Conway

Chairperson

Date 20.11.24

K. Sinton

Treasurer

Date 20.11.24

Benview Community Centre
Development Worker Income and Expenditure Account
For The Year Ended 5 April 2024

	£	£
DFC		30,778
Children In Need		<u>10,000</u>
Total Monies In		<u>40,778</u>

Expenditure	
Bank Fees	30
C Houston	20,126
K Harrison	<u>20,712</u>

	<u>-40868</u>
Excess of Income/(Expenditure)	-90
Retained loss b/f	<u>-13,972</u>
Retained loss c/f	<u><u>-14,062</u></u>

Represented by:	
Danske Bank Ltd – Balance as at 05/04/24	95
PAYE	<u>-1,758</u>
	<u>-1,663</u>
Money Due DFC/Benview	<u>-12,399</u>
Balance as at 5th April 2024	<u><u>-14,062</u></u>

The financial statements were approved by the Members of the Committee on the / /
and are signed on behalf of the Committee by:

C. Conway

Chairperson

Date 20.11.24

Treasurer

Date 20.11.24

K. Winton

BENVIEW COMMUNITY CENTRE
CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
5TH APRIL 2024

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Benview Community Centre

Northern Ireland - Charity number 107544

Annual report

BENVIEW COMMUNITY CENTRE

ANNUAL GENERAL MEETING

Wednesday 27th November 2024

@ 10.30 am

PRESENT:

Kelly Harrison

Doreen Hale

Caroline Houston

Courtney Connolly

Dale Harrison

Ulrike Letzner

Jordan Doran

June Dunn

Julie Walsh

May Butler

Stacey Burton

Kim Aiken

Kushla Vinton

APOLOGIES:

Sarah Crothers

Kathleen Shane

Damien Quinn

Sean Brennan

Dale introduced herself to everyone present and explained that she is from Ballysillan Community Forum and would be chairing the meeting. Dale asked Kelly to give her annual report...

Community Development report

Thanks everyone for coming. We the staff would like to personally say a big thank you to the committee for their support of the past year. It has been a very stressful time with Belfast City council play services, we have had to sleepless nights thinking we were going to lose this service. We have secured one more year until July 2025 we are unsure what will happen after this and we don't have the mental health energy to pursue this.

All groups are going well; pumpkin patch was a great success this year again. Christmas this year is a movie night, with a 14ft screen just for the kids who use the centre weekly. Funding is becoming harder to source but we have been successful with awards for all for our new sensory room and summer scheme. NIHE cohesion for the pumpkin patch and Christmas. DFC have finally made both staff up to the national living wage.

New alarm system was installed as it was old and not fit for purpose any longer.

Grounds need a makeover as it is now a health and safety issue as the brick work is getting worse.

ALL FINANCIAL STATEMENTS ARE AVAILABLE ON REQUEST

VACATE THE CHAIR FOR THE ELECTION OF OFFICERS FOR THE YEAR 2018

Election of Officers (nominees must be from Management Committee)

Chairperson: Courtney Connolly

Proposed by: Julie Walsh

Seconded by: Kim Aiken

Treasurer: Kushla Vinton

Proposed by: Courtney Connolly

Seconded by: Robyn Telford

Secretary: Sarah Crothers

Proposed by: Julie Walsh

Seconded by: May Butler

Block election

Kathleen Shane

Julie Walsh

Robyn Telford

May Butler

Kim Aiken

Stacey Burton

June Dunn

Doreen Hale

Independent Chair will welcome the elected Chairperson to conclude the meeting.

Sign: D.Harrison Date: 27/11/2024

Benview Community Centre

Northern Ireland - Charity number 107544

Annual return

**AUDITORS REPORT
TO THE OFFICERS AND COMMITTEE OF
BENVIEW COMMUNITY CENTRE**

We have carried out an Audit of the Books of Benview Community Centre from the bank records; books kept; invoices, receipts, and information supplied to us.

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**Revelation Accountants Ltd. Unit 55
Mallusk Enterprise Park 2 Mallusk Drive
Newtownabbey
BT36 4GN**

Signed: Revelation Accountants Ltd.

Date: 20/11/24

Benview Community Centre

Northern Ireland - Charity number 107544

Accounts

BENVIEW COMMUNITY CENTRE
NOTES TO THE CONSOLIDATED ACCOUNTS
FOR THE PERIOD ENDED 5TH APRIL 2023

Note 1 - Fixed Assets/Depreciation

	<u>WDV</u>	<u>ADDN</u>	<u>DEPREC</u>	<u>WDV</u>
Park at Cost	417487		0	417487
Buildings at Cost	226841		0	226841
Playground	34993		0	34993
Equipment	2155		391	1764
Fixtures & Fittings	5018		903	4115
Recreational Equipment	17		3	14
Computers, Printers etc.	2102		378	1724
	<u>688613</u>		<u>1675</u>	<u>686938</u>

BENVIEW COMMUNITY CENTRE
CONSOLIDATED BALANCE SHEET
AS AT 5TH APRIL 2023

Fixed Assets (Note 1)

686938

Current Assets

Cash in Hand	36
Benview Main account	5705
Danske Bank - Dev Worker Acc	1387
Bank Investment Acc	<u>12764</u>
	19892

Current Liabilities

PAYE Creditor	2191
Accrued Expenses	<u>1620</u>
	3811

NET CURRENT ASSETS

16081
703019

Represented By:

General Account

Balance as at 6th April 2022	708132
Add:- Excess of Expenditure over Income	<u>5113</u>
Balance as at 5th April 2023	<u>703019</u>

These Financial Statements were approved by the members of the Committee on the / /
and are signed on their behalf by:-

C Connolly Chairperson Date 20/11/23

R Vintar Treasurer Date 20/11/23

Benview Community Centre
Detailed Income and Expenditure Account
For The Year Ended 5 April 2023

	£	£
<u>Income</u>		
Children in Need	10,500	
Belfast City Council	19,745	
DFC	40,126	
Shop & Door	3,210	
NB WISP	600	
Ulster Scots Agency	663	
Awards 4 All	10,000	
T.E.O.	985	
Education Authority	<u>2,200</u>	
		88,029
Bank interest receivable		<u>61</u>
Total Income for the Year		88,090
<u>Tuck Shop Costs</u>		
Tuck Shop	<u>2172</u>	-2,172
<u>Socials, outings and projects</u>		
Arts & Crafts	1,105	
Activities & Programme Costs	6,981	
Summer Scheme	<u>5,252</u>	-13,338
<u>Other expenditure</u>		
Wages and salaries	42,955	
Staff expense reimbursements	1,094	
Light and heat	7,096	
Water rates	247	
Repairs and maintenance	8346	
Cleaning & Hygiene	5,392	
Insurance	3,487	
Volunteer expenses	600	
Telephone and Internet	984	
Accountancy fees	1,620	
Professional fees	2,160	
Licence fees	159	
Bank charges	789	
Depreciation Equipment	394	
Depreciation of fixtures & fittings	903	
Depreciation of computer equipment	378	
Refreshments	<u>1,089</u>	
Total Expenditure		<u>-77,693</u>
Excess of Expenditure		<u>-5,113</u>

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CONSOLIDATED FINANCIAL STATEMENTS
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CONSOLIDATED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
5th APRIL 2023



**AUDITORS REPORT
TO THE OFFICERS AND COMMITTEE OF
BENVIEW COMMUNITY CENTRE**

We have carried out an Audit of the Books of Benview Community Centre from the bank records; books kept; invoices, receipts, and information supplied to us.

We would certify that the following Accounts represent a true and accurate record of the transactions of Benview Community Centre for the Year Ended 5th April 2023.

Revelation Accountants Ltd. Unit 55
Mallusk Enterprise Park 2 Mallusk Drive
Newtownabbey
BT36 4GN

Signed: Revelation Accountants Ltd

Date: 31/10/23.

**Benview Community Centre
Development Worker Income and Expenditure Account
For The Year Ended 5 April 2023**

	£	£
DFC		30,778
Community Foundation		2,997
Beview CC		<u>2300</u>
Total Monies In		<u>36,075</u>
Expenditure		
Bank Fees	30	
C Houston	20,716	
K Harrison	<u>22,259</u>	
		<u>-41738</u>
Excess of Income/(Expenditure)		-5,663
Retained loss b/f		<u>-4,763</u>
Retained loss c/f		<u>-10,426</u>
Represented by:		
Danske Bank Ltd – Balance as at 05/04/23		1,386
PAYE		<u>-2,191</u>
		-805
Money Due DFC/Benview		<u>-9,621</u>
Balance as at 5th April 2022		<u>-10,426</u>

The financial statements were approved by the Members of the Committee on the / /
and are signed on behalf of the Committee by:

C. Connolly
K. Vinter

Chairperson

Treasurer

Date

20/11/23

Date

20/11/23.

Benview Community Centre

Northern Ireland - Charity number 107544

Annual report

BENVIEW COMMUNITY CENTRE

ANNUAL GENERAL MEETING

Tuesday 15th November 2022

@ 10.30 am

PRESENT:

Kelly Harrison

Doreen Hale

Caroline Houston

Courtney Connolly

Dale Harrison

Sarah Evans

Julie Walsh

May Butler

Stacey Burton

Kim Aiken

Kushla Vinton

APOLOGIES:

Sarah Crothers

Kathleen Shane

Robyn Telford

Damien Quinn

Tanya Mulhern

Ulrike Letzner

June Dunn

Courtney opened the meeting and welcomed everyone.

Last year's minutes were passed and true and accurate.

She then stepped down and passed the chair to our guest chair Dale Harrison.

Dale introduced herself to everyone present and explained that she is from Ballysillan Community Forum and would be chairing the meeting. Dale asked Kelly to give her annual report...

Community Development report

Kelly gave a brief over view of the last few years since covid as this is the first face to face AGM in a long time.

She also gave a breakdown of all our programmes that currently running at the minute and ones that we have planned, funding is very hard to secure at the minute for programmes and this is having a real effect on the local community.

Our annual family Christmas party will be changing this year into smaller activities but means that we can target more children and their families by not doing one large event.

Utilities, we are so worried about the rise in the cost of utilities. We do have revenue funding to cover the bills but we only get £3810.00 per year, the insurance alone is £3486.97 for the year 2022/23 and just this morning we received an electric bill of £1037.58 this bill is still at the low rate of 26.26 but future bills will be at a cost of 59.9. Our revenue funding will not cover the costs to run the centre and we are going to have to look into sources from other funders.

ALL FINANCIAL STATEMENTS ARE AVAILABLE ON REQUEST

VACATE THE CHAIR FOR THE ELECTION OF OFFICERS FOR THE YEAR 2018

Election of Officers (nominees must be from Management Committee)

Chairperson: Courtney Connolly

Proposed by: Julie Walsh

Seconded by: Kim Aiken

Treasurer: Kushla Vinton

Proposed by: May Butler

Seconded by: Kim Aiken

Secretary: Sarah Crothers

Proposed by: Julie Walsh

Seconded by: Sarah Evans

Block election

Kathleen Shane

Julie Walsh

Sarah Evans

Robyn Telford

May Butler

Kim Aiken

Stacey Burton

June Dunn

Doreen Hale

Independent Chair will welcome the elected Chairperson to conclude the meeting.

Sign: D.Harrison Date: 15/11/2022

Benview Community Centre

Northern Ireland - Charity number 107544

Annual return



**AUDITORS REPORT
TO THE OFFICERS AND COMMITTEE OF
BENVIEW COMMUNITY CENTRE**

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Mallusk Enterprise Park 2 Mallusk Drive
Newtownabbey
BT36 4GN

Signed: Revelation Accountants Ltd

Date: 31/10/23

Telephone: 028 9071 1200
Email: hello@revelationaccountants.com
Address: Unit 55 Mallusk Enterprise Park, 2 Mallusk Drive, Newtownabbey, BT36 4GN
CRN: NI670375