

Disability Pride NI

Northern Ireland · Charity number 107513

Details

Known as	AccessoLoo
Status	Received
Registered	2020-08-10
Register	View on the Charity Commission for Northern Ireland register

Contact

Address
8 Riverdale Lane
Saintfield
Ballynahinch
BT24 7Jg
BT24 7JG

Phone 02897512670

Email info@accessoloo.org

Website www.accessoloo.org

Activities

Purposes: To provide high dependency mobile toilet facilities for outdoor events so that disabled people may be able to take part in all cultural events to meet the need of the UN convention on the Rights of People with Disabilities.

What the charity does: The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Disability, Human rights/equality

Who the charity helps: Carers, Older people, Parents, Physical disabilities, Sensory disabilities, Voluntary and community sector, Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-12	£240,267	£126,908	£0	6
2024-08-12	£186,824	£124,525	£0	3

Trustees

Name	Role	Appointed
Annie Byrne		
Mr Jonathan Hanna		
Mr Michael Holden		
Mrs Caroline Townend		

Disability Pride NI

Northern Ireland - Charity number 107513

Accounts

**DISABILITY PRIDE NI
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD 13th August 2024 TO
12th AUGUST 2025**

8 Riverdale Lane
Saintfield
Ballynahinch
Co. Down
BT24 7JG

DISABILITY PRIDE NI
Unaudited Financial Statements For the Period
13th AUGUST 2024 to 12th AUGUST 2025

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DISABILITY PRIDE NI
Unaudited Financial Statements For the Period
13th AUGUST 2024 TO 12th AUGUST 2025

Chairman Mr Michael Holden MBE

CEO/Asst. CEO Mr Graham Kenny

Registered Office 8 Riverdale Lane
Saintfield
Ballynahinch
Co. Down
BT24 7JG

**Disability Pride NI
Treasurer's Report
For the Period 13th August 2024 to 12th August 2025**

In accordance with the engagement letter dated 13/08/2020, I have compiled the financial statements of the community group from the accounting records and information and explanations you have given to us.

This report is made to the chairman in accordance with the terms of our engagement. My work has been undertaken to prepare for approval by the community group members. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the community group or its chairman for our work or for this report.

You have acknowledged on the balance sheet as at period ended 12 August 2023 your duty to ensure that the community group has kept proper accounting records and to prepare financial statements that give a true and fair view. You consider that the company is exempt from the statutory requirement for an audit for the year.

I have not been instructed to carry out an audit of the financial statements. For this reason, I have not verified the accuracy or completeness of the accounting records or information and explanations you have given to me and I do not, therefore, express any opinion on the financial statements.

G. Dunlop

24th November 2025

Mr Gavin Dunlop

Treasurer

Michael Holden

Mr Michael Holden MBE
Chairman
22nd January 2025

Disability Pride NI
Profit and Loss Account
For the Period 13th August 2024 to 12th August 2025

	12 Aug 2025	12 Aug 2024
	£	£
TURNOVER	240,267	192,824
Expenditure	(126,908)	
Cost of sales	(94,963)	(41,055)
Depreciation and other amounts written off assets	(94,015)	(56,015)
Donations and grants received	735	-
	19,131	(14,703)
PROFIT/(LOSS) BEFORE TAXATION	19,131	(14,703)
Tax		
	19,131	(14,703)
NET PROFIT/(LOSS)	19,131	(14,703)

Profit and Loss

Accessoloo

For the year ended 12 August 2025

2025

Turnover

GB Sales	107,372.76
IE Sales	36,416.61
NI Sales	96,478.54
Total Turnover	240,267.91

Cost of Sales

Cost of Goods Sold	3,223.42
Direct Wages	57,664.50
Volunteer Expenses	34,075.85
Total Cost of Sales	94,963.77

Gross Profit

145,304.14

Administrative Costs

Advertising & Marketing	1,370.73
Audit & Accountancy fees	42.00
Bank Fees	(717.40)
Bank Revaluations	(80.32)
Charitable and Political Donations	896.57
Cleaning	246.08
Consulting	12,746.68
Consumables	2,208.79
Equipment Purchase	25,212.86
Fuel Euro	1,927.03
Fuel STG	32,646.71
Insurance	99.00
IT Software and Consumables	105.25
Legal Expenses	140.89
Light, Pwer, Heating & Water Warehouse	149.00
Motor Vehicle Expenses	6,683.73
Postage, Freight & Courier	57.88
Printing & Stationery	11.22
Rates	166.66
Realised Currency Gains	28.54
Rent	17,799.88
Repairs & Maintenance	1,379.76
Subscriptions	60.00
Telephone & Internet	5.17
Travel - International	13,187.01
Travel - National	5,473.31
Travel & Subsistence Ireland	4,864.17
Unrealised Currency Gains	(203.97)

2025

Vehicle Tax (Road Tax)	401.00
Total Administrative Costs	126,908.23
Operating Profit	18,395.91
Other Income	
Donations received	830.16
Government subsidy	(94.50)
Total Other Income	735.66
Profit on Ordinary Activities Before Taxation	19,131.57
Profit after Taxation	19,131.57

Balance Sheet

Accessoloo

As at 12 August 2025

12 AUG 2025

Fixed Assets

Tangible Assets

Motor Vehicles	3,750.00
Total Tangible Assets	3,750.00

Total Fixed Assets	3,750.00
---------------------------	-----------------

Current Assets

Cash at bank and in hand

AccessoLoo Euro	790.20
Savings Account	5,891.73
Total Cash at bank and in hand	6,681.93

Accounts Receivable	29,794.01
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Total Current Assets	36,475.94
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Creditors: amounts falling due within one year

AccessoLoo	82.54
VAT	(22,926.08)
Total Creditors: amounts falling due within one year	(22,843.54)

Net Current Assets (Liabilities)	59,319.48
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Total Assets less Current Liabilities	63,069.48
--	------------------

Net Assets	63,069.48
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Capital and Reserves

Current Year Earnings	14,949.12
Retained Earnings	48,120.36
Total Capital and Reserves	63,069.48

● Exchange rates used to convert foreign currency into GBP are shown below. Rates are provided by XE.com unless otherwise stated.

- 12 Aug 2025

🇪🇺 1.15634 EUR (Euro)

Disability Pride NI

Northern Ireland - Charity number 107513

Accounts

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CEO/Asst. CEO Mr Graham Kenny

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Treasurer's Report
For the Period 13th August 2023 to 12th August 2024**

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You have acknowledged on the balance sheet as at period ended 12 August 2023 your duty to ensure that the community group has kept proper accounting records and to prepare financial statements that give a true and fair view. You consider that the company is exempt from the statutory requirement for an audit for the year.

I have not been instructed to carry out an audit of the financial statements. For this reason, I have not verified the accuracy or completeness of the accounting records or information and explanations you have given to me and I do not, therefore, express any opinion on the financial statements.

J. Dunlop

10th December 2024

Mr Gavin Dunlop

Treasurer

Michael Holden

Mr Michael Holden MBE
Chairman
22nd January 2025

Disability Pride NI
Profit and Loss Account
For the Period 13th August 2022 to 12th August 2024

	12 Aug 2024	12 Aug 2023
	£	£
TURNOVER	192,824	495,374
	(114,493)	
Expenditure	(41,055)	(200,275)
Cost of sales	(56,015)	(112,030)
Depreciation and other amounts written off assets	33,442	-
Donations and grants received	133,442	133,442
	<hr/>	<hr/>
PROFIT/(LOSS) BEFORE TAXATION	14,703	(35,790)
Tax		
	<hr/>	<hr/>
NET PROFIT/(LOSS)	<u>14,703</u>	<u>(35,790)</u>

Profit and Loss

AccessoLoo

For the period 13 August 2023 to 12 August 2024

13 Aug 2023-12
Aug 2024

Turnover

GB Sales	40,105.00
IE Sales	73,399.64
Interest Income	0
NI Sales	73,319.87
Revolut Merchant Payments	0.00
Total Turnover	192,824.51

Cost of Sales

Cost of Goods Sold	3,033.32
Direct Expenses	888.94
Direct Wages	23,312.40
Volunteer Expenses	13,820.63
Total Cost of Sales	41,055.29

Gross Profit

151,769.22

Administrative Costs

Advertising & Marketing	8,571.77
Audit & Accountancy fees	60.00
Bank Fees	45.00
Bank Revaluations	(3.83)
Charitable and Political Donations	(3,060.00)
Cleaning	511.73
Consulting	6,250.00
Consumables	3,907.48
Directors' Remuneration	1,161.60
Employers National Insurance	2,147.36
Entertainment-100% business	1,368.96
Equipment Purchase	648.89
Fuel Euro	25.41
Fuel STG	14,101.63
General Expenses	5,802.54
Insurance	2,107.00
IT Software and Consumables	1,541.19
Legal Expenses	6,849.00
Light, Power, Heating Office	449.53
Light, Pwer, Heating & Water Warehouse	1,599.71
Motor Vehicle Expenses	1,615.60
Operating Lease Payments	2,300.67
Pensions Costs	5,350.34
Postage, Freight & Courier	3,943.20
Printing & Stationery	107.13

Realised Currency Gains	1.48
Rent & Rates	12,019.03
Repairs & Maintenance	2,095.36
Research & Development	(7,874.48)
Revolut Merchant Fees	9.90
Salaries	18,260.50
Staff Training	1,664.67
Subscriptions	424.99
Telephone & Internet	2,393.98
Travel - International	1,389.81
Travel - National	11,745.94
Travel & Subsistence Ireland	5,094.05
Unrealised Currency Gains	(12.39)
Vehicle Tax (Road Tax)	228.00
Total Administrative Costs	114,493.82
Operating Profit	37,275.40
Other Income	
Donations received	14,108.26
Grants	19,333.75
Total Other Income	33,442.01
Profit on Ordinary Activities Before Taxation	70,717.41
Profit after Taxation	70,717.41

Balance Sheet

AccessoLoo

As at 12 August 2023

12 AUG 2023

Fixed Assets

Tangible Assets

Computer Equipment	1,860.29
Less Accumulated Depreciation on Computer Equipment	(507.00)
Less Accumulated Depreciation on Motor Vehicles	(82,145.00)
Less Accumulated Depreciation on Plant and Machinery	(29,378.00)
Motor Vehicles	259,154.40
Office Equipment	2,355.93
Plant & Machinery	48,504.34
Total Tangible Assets	199,844.96
Total Fixed Assets	199,844.96

Current Assets

Cash at bank and in hand

BUSINESS CURRENT ACCOUNT	24,811.79
King and Gowdy	536.35
Revolut EUR	26.55
Revolut Eur DNU	1,865.75
Revolut EUR Main	454.72
Revolut GBP	12,543.02
Revolut USD Main	379.14
Santander Savings ...2402	8,071.15
Total Cash at bank and in hand	48,688.47

Accounts Receivable	6,569.27
Inventory	7,300.00
IT Hardware	0.21
Other Debtor	181.00
Prepayments	4,996.23
Prepayments EUR	3,170.37
Pro Kinetic Loan	0.40
Total Current Assets	70,905.95

Creditors: amounts falling due within one year

Accounts Payable	99,408.84
Accruals	11,581.00
Cash	60.00
Directors' Loan Account	124,206.79
Hire Purchase - HRZ9384	0.43
HP - BSZ8970	0.24
LFT Grant	4,200.00
other creditors	744.00
PAYE Payable	1,837.34

12 AUG 2023

Pensions Payable	847.38
Provision for Corporation Tax	1,731.00
Revolut GBP DNU	4,908.16
Revolut USD	122.56
Rounding	138.49
Turkish Lira	14.80
VAT	(9,415.04)
Wages Payable - Payroll	18,877.02
Total Creditors: amounts falling due within one year	259,263.01
Net Current Assets (Liabilities)	(188,357.06)
Total Assets less Current Liabilities	11,487.90
Creditors: amounts falling due after more than one year	
Irish Revenue Commissioner	417.33
Loan	14,437.26
Total Creditors: amounts falling due after more than one year	14,854.59
Net Assets	(3,366.69)
Capital and Reserves	
Capital - x,xxx Ordinary Shares	1.00
Current Year Earnings	24,520.73
Retained Earnings	(95,515.42)
Revaluation Reserve	67,627.00
Total Capital and Reserves	(3,366.69)

Disability Pride NI

Northern Ireland - Charity number 107513

Accounts

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G. Dunlop

10th April 2023

Mr Gavin Dunlop

Treasurer

Michael Holden

Mr Michael Holden MBE
Chairman
10th april 2023

Disability Pride NI
Profit and Loss Account
For the Period 13th August 2023 to 12th August 2022

	12 Aug 2023	12 Aug 2022
	£	£
TURNOVER	291,008	143,485
Expenditure	(228,201)	(130,494)
Staff costs	(65,001)	(27,456)
Depreciation and other amounts written off assets		-
Donations received	19,333	32,182
	<hr/>	<hr/>
PROFIT/(LOSS) BEFORE TAXATION	17,139	17,717
Tax		
	<hr/>	<hr/>
NET PROFIT/(LOSS)	<u>17,139</u>	<u>17,717</u>

Profit and Loss

Disability Pride NI 13th August 2022 to 12th August 2023

12 Aug 23

Income	
GB Sales	14,414
IE Sales	72,204
Interest Income	138
NI Sales	204,252
Total Income	291,008
Less Cost of Sales	
Casual Wages	-
Cost of Goods Sold	86,250
Direct Wages	27,456
Total Cost of Sales	130,206
Gross Profit	29,779
Plus Other Income	
Donations received	-
Government subsidy	32,182
Total Other Income	32,182
Less Operating Expenses	
Advertising & Marketing	2,196
Audit & Accountancy fees	1,818
Bank Fees	90
Charitable and Political Donations	-
Cleaning	462
Consulting	312
Consumables	726
R&D Tax Credit	-
Entertainment-100% business	-
Equipment Purchase	15,218
Foreign Currency Gains and Losses	18
Fuel Euro	2,459
Fuel STG	3,625
General Expenses	-
Insurance	5,212
Interest Paid	-
IT Software and Consumables	86
Legal Expenses	-
Light, Power, Heating Office	1,980
Light, Pwer, Heating & Water Warehouse	-
Mileage Claim	-
Motor Vehicle Expenses	189
Operating Lease Payments	-
Pensions Costs	823
Postage, Freight & Courier	840

Profit and Loss

12 Aug 23

Printing & Stationery	189
Rent	3,000
Repairs & Maintenance	415
Research & Development	-
Revolut Merchant Fees	-
Subscriptions	50
Telephone & Internet	1,272
Travel - International	-
Travel - National	2,183
Vehicle Tax (Road Tax)	1,081
Total Operating Expenses	44,244
Net Profit	17,717

Balance Sheet

AccessoLoo As at 12 August 2023

12 Aug 2023

Assets

Bank	
BUSINESS CURRENT ACCOUNT	24,596
Cash	399
King and Gowdy	1,575
Revolut Eur	(723) ¹
Revolut EUR Main	449 ¹
Revolut EUR Main#001	1,435 ¹
Revolut GBP	2,327
Revolut GBP#001	759
Revolut USD	(133) ¹
Revolut USD Main	410 ¹
Santander Savings ...2402	8,222
Turkish Lira	(17) ¹
Total Bank	39,299
Current Assets	
Accounts Receivable	75,460 ¹
Inventory	7,300
IT Hardware	-
Other Debtor	181
Prepayments	910
Prepayments EUR	1,447
Pro Kinetic Loan	-
Total Current Assets	85,299
Fixed Assets	
Computer Equipment	1,860
Less Accumulated Depreciation on Computer Equipment	(507)
Motor Vehicles	179,736
Less Accumulated Depreciation on Motor Vehicles	(82,145)
Office Equipment	1,396
Plant & Machinery	48,504
Less Accumulated Depreciation on Plant and Machinery	(29,378)
Total Fixed Assets	119,467
Total Assets	244,065

Liabilities

Current Liabilities	
Accounts Payable	69,091 ¹
Accruals	11,581
Directors' Loan Account	140,590
Hire Purchase - HRZ9384	-

Balance Sheet

31 Aug 2022

HP - BSZ8970	-
LFT Grant	4,200
other creditors	744
Pensions Payable	147
Provision for Corporation Tax	1,731
Rounding	58
VAT	(4,619)
Total Current Liabilities	223,524
Non-Current Liabilities	
Irish Revenue Commissioner	(358)
Loan	18,059
Total Non-Current Liabilities	17,700
Total Liabilities	241,224
Net Assets	2,841

Equity

Capital - x,xxx Ordinary Shares	1
Current Year Earnings	30,728
Retained Earnings	(95,515)
Revaluation Reserve	67,627
Total Equity	2,841

Notes

1

Figures converted into British Pound using the following rates:

1.15573 EUR Euro per GBP. Rate provided by XE.com on 31 Aug 2022.

21.1420 TRY Turkish Lira per GBP. Rate provided by XE.com on 31 Aug 2022.

1.16171 USD United States Dollar per GBP. Rate provided by XE.com on 31 Aug 2022.

Disability Pride NI

Northern Ireland - Charity number 107513

Annual report

Access[♿]Loo



Annual
Report
2022/23

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Chairman's Remarks

I am pleased to present the DPNI annual report and accounts for 2022/23. This year was our second year of post-covid recovery and we have managed to outperform our goals, with hire increasing in all market sectors. We were particularly happy with the growth in the Republic of Ireland and Great Britain; and we were delighted to have opened our first depot in Great Britain during this year.

We have continued to see a growth in online activity as social media interactions increased in line with business activity. Our core staffing for the year was reduced due to people moving on to other work. So a huge thank you to all of our volunteers who stepped up to help fill in those gaps.

The annual report gives a useful insight into the governance, finances and main activities of our community group during the period 13 August 2022 to 12 August 2023. It is structured to reflect DPNI's strategic objectives which have guided the direction of the organisation during the year. At the end of the year and through consultation with members, service users, staff and other stakeholders the board decided to embark on a new five-year strategy from next year.

As a board we are regularly seeking new and enthusiastic board members to contribute their talents to our board. To guide the work of the board and help ensure its good governance the trustees participated in a training workshop and support programme facilitated by an external consultant.

I wish to thank Graham and all our staff and volunteers for their tireless efforts this year and to fellow board members for their hard work and support. The organisation remains fully committed to continuing to support choice, control and independence for disabled people.

Michael Holden MBE BSc MCMl

A handwritten signature in black ink, appearing to read 'M. Holden', written over a horizontal line.

Key Achievements

8750 individual users helped.	529 families supported	116 events visited
8 information and awareness raising events attended	5 training sessions and workshops attended	201 information requests
108 online presentations	48 members	10 volunteers supported our work
increase in annual income	5% increase in staff volunteers	40,369 Facebook interactions
470 Twitter followers	2780 Facebook followers	349 Instagram followers

Strategic Outcomes

1. Quality Services

We said we would develop and deliver a range of high quality mobile units and support services by trained staff for use by our members and clients.

Our regional service, supported by paid and voluntary staff, provides independent, mobile changing places to help disabled people manage their own personal assistance, regardless of age or impairment, and to support them to make their own life choices. The service is provided by a team of on site attendants through physical presence at arranged venues. which enables service users to access our facilities in different ways to suit their needs

The staff successfully completed a number of training courses during the year including Independent Advocacy, Safeguarding, Visual Awareness and Data Security. Our office moved to a larger, more accessible, location in Saintfield. These new premises allow the team to provide a more customised service. We managed the expansion of the service over the year by reviewing the operation of the telephone facility, streamlining the internal processes and investing in additional staff.

2. Involving People

We said we would increase and diversify our membership and client base as a means of expanding the reach and influence of DPNI.

We reviewed our membership engagement during the year and introduced a number of extra opportunities to involve more disabled people in the work. A series of Facebook drop-ins were organised for the first time to provide a welcoming space for people to meet others and share ideas. Full membership is open to disabled people who support the ethos of independent living. It enables disabled people to contribute their expertise and experience and have a say in the future direction of the work of the organisation.

Associate membership is available to non-disabled people who support the principles of independent living.

We provided opportunities for a number of volunteers to participate in different aspects of our community group. We benefit from the time they give to our organisation and from the utilisation of a diverse skill set. Volunteers gain knowledge of how we work and are able to enhance

their own skills that will benefit their future ambitions. We have a positive attitude towards disability particularly in providing meaningful employment opportunities. During the year, disabled people took up a number of positions resulting in a more diverse staff team. We have disabled people working in all of our teams across the organisation.

We used the DPNI User Survey 2020 in September to provide a review of the experiences of those who have come into contact with our services. The survey evidenced a high level of satisfaction that echoed the findings of the two previous surveys and is testament to the need and value of the work we do. All the feedback provided will help us to continue to develop and improve the way we support individuals seeking to increase their independence.

3. Engaging Creatively

We said we would positively promote the work of DPNI to our stakeholders through a range of communication initiatives.

Our digital communication and public engagement work has enabled us to enhance the reach and promotion of the work that we do and our service to more disabled people. Our new website has been driving traffic to showcase our services through a clean design and intuitive interface. The new site is easy to navigate using mobile devices and it has made an enormous contribution to sales.

We continued our service user live Facebook event in February to seek ideas and opinions on future events and mobile designs. Twelve people engaged in the discussion and resulted in some useful personal experience being shared. These stories will help to shape our work going forward. We used a number of techniques to engage with service users who were not able to attend our Annual Meeting in October. We provided a live stream of the event and a Twitter discussion during the event.

4. Influencing Policy

We said we would develop the organisation's role in informing local government policy and legislation for the benefit of disabled people.

We continue to participate in the regional work to mainstream inclusion and diversity at both local authority and private events. We participated in the regional discussions and attended local meetings, advocating for the implementation of the policy in the true spirit of independent living. At local government level, our advisers provided useful feedback on how the policy is working on the ground and raising issues that need to be addressed

We arranged a number of meetings with politicians during the year including MP's, MLA's and councillors. In the absence of a working NI Assembly we have attended regular cross party working group meetings on disability at Parliament Buildings, Stormont. These meetings provide an opportunity for issues to be raised directly with politicians from all local parties. To support our research and policy activities we were pleased that our chairman completed his Post Graduate Certificate in Social Science Research at Queen's University Belfast. We continue to work in partnership and collaboration with several organisations including the Western Health and Social Care Trust, Department of Communities, Mae Murray Foundation, Changing Places Consortium and Disability Action.

5. Sustaining Services

We said we would retain existing and develop new support services and funding streams as a means of continuing and improving services to members and clients and ensuring the long-term sustainability of DPNI.

We continue to fulfil our service agreement obligations to Antrim & Newtownabbey District Council in delivering the mobile Changing Places service to disabled people across the borough for the third year of a three-year contract.

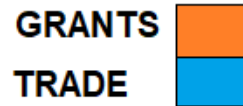
We built three mobile units for two different clients during the year, which helped with revenue and one of the clients engaged us to manage their units on an annual basis.

Annual Accounts

A full set of the charity's accounts for the period is available on request, however an overview of the organisation's financial position of the year 1st September 2020 – 31st August 2022 is provided below.

The total income for the financial year was £291,008 compared with £175,665 in the previous year. Total expenditure for the financial year was £174,450.

DPNI Income 2022/23



DPNI Expenditure 2022/23



Service Users Feedback

As a user-led disabled people's organisation, it is important to us that we provide our service users with the opportunity to contribute to the service design, monitoring and on-going professional development of our organisation as a whole. During October to December 2021 we conducted a user survey; in total 446 questionnaires were completed and returned, representing approximately 15% of those who used service provided by organisation. Feedback from the survey was very positive, with the majority of respondents indicating they would definitely visit an open-air event if our services were provided on-site. Equally, respondents reported a high level of satisfaction with our service, staff and mobile units.

We greatly value the input and feedback service users have provided, and would like to thank everyone who took part. We will use this information to continue to provide a high quality service in the forthcoming years.

Contact Information

Through regular board meetings, the board is actively involved overseeing the governance, financial and operational control of the organisation.

Members of the Board:

Michael Holden MBE

Annie Byrne

Gavin Dunlop

Jonathan Hanna

Secretary:

Graham Kenny

If you would like further information about Disability Pride NI
please contact: Michael Holden

Contact Details:

8 Riverdale Lane, Saintfield, County Down, BT24 7JG
T: 028 9751 2670 E: info@accessoloo.org

Public Benefit Statement

The direct benefits which flow from this purpose include, a better recognition of independent living and of disabled people's right to have the same provisions as the rest of society. Disabled people will be better placed to avail of opportunities to attend open air or pop-up events, carnivals, concerts etc. with confidence to manage their own support.

This purpose does not lead to harm.

These benefits are evidenced through feedback from user comments and photographs taken. Beneficiaries are disabled people in Northern Ireland and the Republic of Ireland, regardless of age or impairment.

A private benefit may arise for employees who receive pay, training and personal development, and for Trustees who benefit from training and personal development; however, these benefits are incidental and necessary to ensure the benefit is provided to our beneficiaries.

The direct benefits which flow from this purpose include improved quality of life, better health and wellbeing, reduced stress on the disabled person and family members, opportunities to have a family life, to study, work, and to be part of the community. The disabled person could be exposed to some risk by using the access equipment from potential physical injury from falling should access equipment failure occur and these are mitigated by regulated testing of equipment. But the benefits gained in terms of autonomy, choice and improved quality of life outweigh any real or perceived risk. Risk can be mitigated by good risk assessment for each event.

There are no fees charged to the beneficiary.

Public Benefit Statement

We aim to promote the principles of independent living and raise awareness about Changing Places toilets as an option for disabled people to achieve independence by providing toilets which offer more in respect of the events that they may attend. We will provide for hire by event organisers our high dependency mobile changing places toilets at their own event which will give access to a range of accessible, high dependency toilets to disabled people, regardless of age or impairment.

The high dependency mobile toilets are available to all events, concerts, outdoor shows, conferences and the like, throughout Northern Ireland and the Republic of Ireland.

Disability Pride NI

Northern Ireland - Charity number 107513

Annual return

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Mr Richard Milliken

Relevant professional qualification or body: N/A

Address: 1 Newtown Grange, Newtownards, BT23 7XU

Date: 30th April 2024

For accounting period 13/08/2022 - 12/08/23

A handwritten signature in black ink, appearing to read 'Richard Milliken', with a horizontal line underneath.

Disability Pride NI

Northern Ireland - Charity number 107513

Accounts

**DISABILITY PRIDE NI
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD 13th August 2021 TO
12th AUGUST 2022**

8 Riverdale Lane
Saintfield
Ballynahinch
Co. Down
BT24 7JG

DISABILITY PRIDE NI
Unaudited Financial Statements For the Period
13th AUGUST 2021 to 12th AUGUST 2022

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DISABILITY PRIDE NI
Unaudited Financial Statements For the Period
13th AUGUST 2021 TO 12th AUGUST 2022

Chairman Mr Michael Holden MBE

CEO/Asst. CEO Mr Graham Kenny

Registered Office 8 Riverdale Lane
Saintfield
Ballynahinch
Co. Down
BT24 7JG

**Disability Pride NI
Treasurer's Report
For the Period 13th August 2021 to 12th August 2022**

In accordance with the engagement letter dated 13/08/2020, I have compiled the financial statements of the community group from the accounting records and information and explanations you have given to us.

This report is made to the chairman in accordance with the terms of our engagement. My work has been undertaken to prepare for approval by the community group members. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the community group or its chairman for our work or for this report.

You have acknowledged on the balance sheet as at period ended 12 August 2022 your duty to ensure that the community group has kept proper accounting records and to prepare financial statements that give a true and fair view. You consider that the company is exempt from the statutory requirement for an audit for the year.

I have not been instructed to carry out an audit of the financial statements. For this reason, I have not verified the accuracy or completeness of the accounting records or information and explanations you have given to me and I do not, therefore, express any opinion on the financial statements.

G. Dunlop

10th April 2023

Mr Gavin Dunlop

Treasurer

Michael Holden

Mr Michael Holden MBE
Chairman
10th april 2023

Disability Pride NI
Profit and Loss Account
For the Period 13th August 2021 to 12th August 2022

	12 Aug 2022	12 Aug 2021
	£	£
TURNOVER	143,485	103,569
Expenditure	(130,494)	(103,595)
Staff costs	(27,456)	(58,100)
Depreciation and other amounts written off assets		-
Donations received	32,182	132,257
	<hr/>	<hr/>
PROFIT/(LOSS) BEFORE TAXATION	17,717	74,131
Tax		
	<hr/>	<hr/>
NET PROFIT/(LOSS)	<u>17,717</u>	<u>74,131</u>

Profit and Loss

Disability Pride NI 13th August 2021 to 12th August 2022

12 Aug 22

Income	
GB Sales	10,730
IE Sales	45,000
Interest Income	4
NI Sales	88,151
Total Income	143,485
Less Cost of Sales	
Casual Wages	-
Cost of Goods Sold	86,250
Direct Wages	27,456
Total Cost of Sales	130,206
Gross Profit	29,779
Plus Other Income	
Donations received	-
Government subsidy	32,182
Total Other Income	32,182
Less Operating Expenses	
Advertising & Marketing	2,196
Audit & Accountancy fees	1,818
Bank Fees	90
Charitable and Political Donations	-
Cleaning	462
Consulting	312
Consumables	726
R&D Tax Credit	-
Entertainment-100% business	-
Equipment Purchase	15,218
Foreign Currency Gains and Losses	18
Fuel Euro	2,459
Fuel STG	3,625
General Expenses	-
Insurance	5,212
Interest Paid	-
IT Software and Consumables	86
Legal Expenses	-
Light, Power, Heating Office	1,980
Light, Pwer, Heating & Water Warehouse	-
Mileage Claim	-
Motor Vehicle Expenses	189
Operating Lease Payments	-
Pensions Costs	823
Postage, Freight & Courier	840

Profit and Loss

12 Aug 22

Printing & Stationery	189
Rent	3,000
Repairs & Maintenance	415
Research & Development	-
Revolut Merchant Fees	-
Subscriptions	50
Telephone & Internet	1,272
Travel - International	-
Travel - National	2,183
Vehicle Tax (Road Tax)	1,081
Total Operating Expenses	44,244
Net Profit	17,717

Balance Sheet

AccessoLoo As at 12 August 2022

12 Aug 2022

Assets

Bank	
BUSINESS CURRENT ACCOUNT	24,596
Cash	399
King and Gowdy	1,575
Revolut Eur	(723) ¹
Revolut EUR Main	449 ¹
Revolut EUR Main#001	1,435 ¹
Revolut GBP	2,327
Revolut GBP#001	759
Revolut USD	(133) ¹
Revolut USD Main	410 ¹
Santander Savings ...2402	8,222
Turkish Lira	(17) ¹
Total Bank	39,299
Current Assets	
Accounts Receivable	75,460 ¹
Inventory	7,300
IT Hardware	-
Other Debtor	181
Prepayments	910
Prepayments EUR	1,447
Pro Kinetic Loan	-
Total Current Assets	85,299
Fixed Assets	
Computer Equipment	1,860
Less Accumulated Depreciation on Computer Equipment	(507)
Motor Vehicles	179,736
Less Accumulated Depreciation on Motor Vehicles	(82,145)
Office Equipment	1,396
Plant & Machinery	48,504
Less Accumulated Depreciation on Plant and Machinery	(29,378)
Total Fixed Assets	119,467
Total Assets	244,065

Liabilities

Current Liabilities	
Accounts Payable	69,091 ¹
Accruals	11,581
Directors' Loan Account	140,590
Hire Purchase - HRZ9384	-

Balance Sheet

31 Aug 2022

HP - BSZ8970	-
LFT Grant	4,200
other creditors	744
Pensions Payable	147
Provision for Corporation Tax	1,731
Rounding	58
VAT	(4,619)
Total Current Liabilities	223,524
Non-Current Liabilities	
Irish Revenue Commissioner	(358)
Loan	18,059
Total Non-Current Liabilities	17,700
Total Liabilities	241,224
Net Assets	2,841

Equity

Capital - x,xxx Ordinary Shares	1
Current Year Earnings	30,728
Retained Earnings	(95,515)
Revaluation Reserve	67,627
Total Equity	2,841

Notes

1

Figures converted into British Pound using the following rates:

1.15573 EUR Euro per GBP. Rate provided by XE.com on 31 Aug 2022.

21.1420 TRY Turkish Lira per GBP. Rate provided by XE.com on 31 Aug 2022.

1.16171 USD United States Dollar per GBP. Rate provided by XE.com on 31 Aug 2022.

Disability Pride NI

Northern Ireland - Charity number 107513

Annual report

Access[♿]Loo



Annual
Report
2021/22

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Chairman's Remarks

I am pleased to present the DPNI annual report and accounts for 2021/22. This year was our first year of post-covid recovery and we have managed to outperform our goals, with hire increasing in all market sectors. We were particularly happy with the growth in the Republic of Ireland and Great Britain; although the logistics of having operations there were challenging.

We have continued to see a growth in online activity as social media interactions increased in line with business activity. Our core staffing for the year was reduced due to people moving on to other work. So a huge thank you to all of our volunteers who stepped up to help fill in those gaps.

The annual report gives a useful insight into the governance, finances and main activities of our community group during the period 13 August 2021 to 12 August 2022. It is structured to reflect DPNI's strategic objectives which have guided the direction of the organisation during the year. At the end of the year and through consultation with members, service users, staff and other stakeholders the board decided to embark on a new five-year strategy from next year.

As a board we are regularly seeking new and enthusiastic board members to contribute their talents to our board. To guide the work of the board and help ensure its good governance the trustees participated in a training workshop and support programme facilitated by an external consultant.

I wish to thank Graham and all our staff and volunteers for their tireless efforts this year and to fellow board members for their hard work and support. The organisation remains fully committed to continuing to support choice, control and independence for disabled people.

Michael Holden MBE BSc MCMl

A handwritten signature in black ink, appearing to read 'M. Holden', written over a horizontal line.

Key Achievements

4275 individual users helped.	339 families supported	82 events visited
8 information and awareness raising events attended	9 training sessions and workshops attended	201 information requests
108 online presentations	40 members	10 volunteers supported our work
increase in annual income	25% increase in staff volunteers	31,780 Facebook interactions
470 Twitter followers	2400 Facebook followers	204 Instagram followers

Strategic Outcomes

1. Quality Services

We said we would develop and deliver a range of high quality mobile units and support services by trained staff for use by our members and clients.

Our regional service, supported by paid and voluntary staff, provides independent. mobile changing places to help disabled people manage their own personal assistance, regardless of age or impairment, and to support them to make their own life choices. The service is provided by a team of on site attendants through physical presence at arranged venues. which enables service users to access our facilities in different ways to suit their needs

The staff successfully completed a number of training courses during the year including Independent Advocacy, Safeguarding, Visual Awareness and Data Security. Our office moved to a larger, more accessible, location in Saintfield. These new premises allow the team to provide a more customised service. We managed the expansion of the service over the year by reviewing the operation of the telephone facility, streamlining the internal processes and investing in additional staff.

2. Involving People

We said we would increase and diversify our membership and client base as a means of expanding the reach and influence of DPNI.

We reviewed our membership engagement during the year and introduced a number of extra opportunities to involve more disabled people in the work. A series of Facebook drop-ins were organised for the first time to provide a welcoming space for people to meet others and share ideas. Full membership is open to disabled people who support the ethos of independent living. It enables disabled people to contribute their expertise and experience and have a say in the future direction of the work of the organisation.

Associate membership is available to non-disabled people who support the principles of independent living.

We provided opportunities for a number of volunteers to participate in different aspects of our community group. We benefit from the time they give to our organisation and from the utilisation of a diverse skill set. Volunteers gain knowledge of how we work and are able to enhance

their own skills that will benefit their future ambitions. We have a positive attitude towards disability particularly in providing meaningful employment opportunities. During the year, disabled people took up a number of positions resulting in a more diverse staff team. We have disabled people working in all of our teams across the organisation.

We used the DPNI User Survey 2020 in September to provide a review of the experiences of those who have come into contact with our services. The survey evidenced a high level of satisfaction that echoed the findings of the two previous surveys and is testament to the need and value of the work we do. All the feedback provided will help us to continue to develop and improve the way we support individuals seeking to increase their independence.

3. Engaging Creatively

We said we would positively promote the work of DPNI to our stakeholders through a range of communication initiatives.

Our digital communication and public engagement work has enabled us to enhance the reach and promotion of the work that we do and our service to more disabled people. We will look to launch a website in October 2020 to showcase our services through a clean design and intuitive interface. During the design process, we will consult with users about their expectations of the website. The new site will be easy to navigate using mobile devices. We introduced a DPNI eNewsletter and produced two editions in this new format during the year.

We organised our first service user live Facebook event in February to seek ideas and opinions on future events and mobile designs. Twelve people engaged in the discussion and resulted in some useful personal experience being shared. These stories will help to shape our work going forward. We used a number of techniques to engage with service users who were not able to attend our Annual Meeting in October. We provided a live stream of the event and a Twitter discussion during the event.

4. Influencing Policy

We said we would develop the organisation's role in informing local government policy and legislation for the benefit of disabled people.

We continue to participate in the regional work to mainstream inclusion and diversity at both local authority and private events. We participated in the regional discussions and attended local meetings, advocating for the implementation of the policy in the true spirit of independent living. At local government level, our advisers provided useful feedback on how the policy is working on the ground and raising issues that need to be addressed

We arranged a number of meetings with politicians during the year including MP's, MLA's and councillors. In the absence of a working NI Assembly we have attended regular cross party working group meetings on disability at Parliament Buildings, Stormont. These meetings provide an opportunity for issues to be raised directly with politicians from all local parties. To support our research and policy activities we were pleased that our chairman completed his Post Graduate Certificate in Social Science Research at Queen's University Belfast. We continue to work in partnership and collaboration with several organisations including the Western Health and Social Care Trust, Department of Communities, Mae Murray Foundation, Changing Places Consortium and Disability Action.

5. Sustaining Services

We said we would retain existing and develop new support services and funding streams as a means of continuing and improving services to members and clients and ensuring the long-term sustainability of DPNI.

We continue to fulfil our service agreement obligations to Antrim & Newtownabbey District Council in delivering the mobile Changing Places service to disabled people across the borough for the third year of a three-year contract.

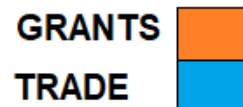
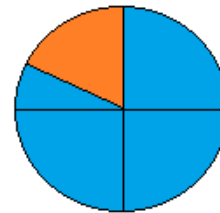
We are also grateful to receive a kind donation from a family foundation (who wish to remain anonymous) as one its chosen charities for 2021.

Annual Accounts

A full set of the charity's accounts for the period is available on request, however an overview of the organisation's financial position of the year 1st September 2020 – 31st August 2022 is provided below.

The total income for the financial year was £175,667 compared with £132,257 in the previous year. Total expenditure for the financial year was £103,595.

DPNI Income 2021/22



DPNI Expenditure 2021/22



Service Users Feedback

As a user-led disabled people's organisation, it is important to us that we provide our service users with the opportunity to contribute to the service design, monitoring and on-going professional development of our organisation as a whole. During October to December 2021 we conducted a user survey; in total 446 questionnaires were completed and returned, representing approximately 15% of those who used service provided by organisation. Feedback from the survey was very positive, with the majority of respondents indicating they would definitely visit an open-air event if our services were provided on-site. Equally, respondents reported a high level of satisfaction with our service, staff and mobile units.

We greatly value the input and feedback service users have provided, and would like to thank everyone who took part. We will use this information to continue to provide a high quality service in the forthcoming years.

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Secretary:

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Disability Pride NI

Northern Ireland - Charity number 107513

Annual return

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: Mr Richard Milliken

Relevant professional qualification or body: N/A

Address: 1 Newtown Grange, Newtownards, BT23 7XU

Date: 7th June 2023

For accounting period 2021/22

A handwritten signature in black ink, appearing to read 'R. Milliken', is written over two parallel horizontal lines. The signature is cursive and somewhat stylized.