

Rostrevor Men's Shed

Northern Ireland · Charity number 107490

Details

Status Received

Registered 2020-05-11

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 10 The Square
Rostrevor
Newry
Bt34 3qj
BT34 3QJ

Phone 07395 844715

Email rostrevormensshed@gmail.com

Website www.rostrevormensshed.org

Activities

Purposes: To provide a welcoming venue for men to talk and connect with others while participating in group and / or individual projects. To reduce isolation and increase social networks of men in Rostrevor and the surrounding local areas. To provide opportunity for skills development, capacity building and learning of men in the area. To advance the health and wellbeing of men in Rostrevor and the surrounding local areas. To promote for the benefit of the inhabitants' area and its immediate environs without distinction of age, sex, race, political or other opinions, by associating with statutory authorities, voluntary organisations, institutions, businesses and inhabitants in a common effort to advance education and to provide facilities in the interests of social welfare, health, recreation and leisure activities, with the objective of improving conditions of life for the inhabitants.

What the charity does: The advancement of education, The advancement of health or the saving of lives, The advancement of citizenship or community development

How the charity works: Community development, Education/training, Environment/sustainable development/conservation, Medical/health/sickness, Relief of poverty, Rural development, Volunteer development

Who the charity helps: Adult training, General public, Learning disabilities, Men, Mental health, Older people, Voluntary and community sector, Volunteers

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£28,390	£34,680	£0	0

Trustees

Name	Role	Appointed
Mr Aidan Mckay		
Mr Connor Brian Sweeney		
Mr Daniel Lavery		
Mr Eamonn O'connor		
Mr Gerald McCormack		
Mr Gethin Hughes		
Mr James Gerard Owens		
Mr Kieran Morgan		
Mr Martin Rea		
Mr Michael Mckenna		
Mr Paul Hogan		
Mr Stuart Lecornu		

Rostrevor Men's Shed

Northern Ireland - Charity number 107490

Accounts

Rostrevor Men's Shed
Annual Report and Unaudited Financial Statements
for the financial year ended 31 December 2024

John MacMahon & Co
Chartered Accountants & Registered Auditors
112 Camlough Road
Newry
Co. Down
BT35 7EE
Northern Ireland

Charity Number: 107490

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Rostrevor Men's Shed REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees

Mark Gibbons (Resigned 31 January 2024)
Eamonn O'Connor
Connor Sweeney
James Owens
Gethin Hughes
John Breslin (Resigned 31 January 2024)
Kieran Morgan
Martin Rea
Stuart LeCornu
Michael McKenna
Daniel Lavery
Stuart Cooper (Resigned 31 January 2024)
Michael Cunningham (Resigned 31 January 2024)
Paul Hogan (Appointed 31 January 2025)
Paul McColgan (Resigned 31 January 2024)

Chairperson

Gerald McCormack

Charity Number in Northern Ireland

107490

Principal Address

16 The Square
Rostrevor
Co. Down
BT34 3AZ

Independent Examiner

John MacMahon & Co
Chartered Accountants & Registered Auditors
112 Camlough Road
Newry
Co. Down
BT35 7EE
Northern Ireland

Principal Bankers

AIB
42/44 Hill Street
Newry
Co. Down
BT34 1AU
Northern Ireland

Rostrevor Men's Shed TRUSTEES' REPORT

for the financial year ended 31 December 2024

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 December 2024.

Mission, Objectives and Strategy

Mission Statement

Compliance with Public Benefit

The Charity Trustees have had regard to the Charity Commission for Northern Ireland's statutory public benefit guidance to ensure that activities entered into during the year have helped to achieve the charity's aims and objectives as well as providing public benefit.

Objectives

The purposes of the charity are:

- To provide a welcoming venue for men to talk and connect with others while participating in group and / or individual projects.
- To reduce isolation and increase social networks of men in Rostrevor and the surrounding local areas.
- To provide opportunity for skills development, capacity building and learning of men in the area.
- To advance the health and well being of men in Rostrevor and the surrounding local areas.

The main activities undertaken by the charity are:

- Gardening
- Woodwork and Joinery Workshops
- Community Projects
- Program events with guest speakers
- Day trips for members.

Structure, Governance and Management

Governance

The principal document regarding governance of the charity is the constitution. The committee members are the Charity Trustees. The charity is an unincorporated organisation.

Organisational Structure

The committee is responsible for the day to day running of the charity. The committee is made up of at least ten volunteers elected each year at an Annual General Meeting. The committee stands down at the Annual General Meeting each year and a new committee is appointed in line with the constitution.

All committee members and trustees are volunteers. No-one receives payment for services.

Review of Activities, Achievements and Performance

The trustees, via the committee, normally organise several events during the year.

Many projects were undertaken in 2024. Bird boxes were made for several local schools to assist with their environmental projects. Numerous summer seat restorations were undertaken. Signs were made for Mourne Heritage and local schools. Repairs and restoration of furniture continued. At Christmas time, reindeer, snowmen and crib manufacturing took place.

Members took part in a river clean in July. A stand was taken at Kilbroney Show. Several table quizzes were attended. A sailing trip involving many members to the Isle of Man took place in summer. Members assisted marshalling at the Eoin Farrell Memorial Road Race in October and the Christmas Tractor Run in December.

Talks were undertaken notably by the local artist Paula's Scribbles who gave renditions of her poetry and stories in relation to a child growing up in the Troubles in West Belfast.

Trips

Trips took place to Dundalk Races, Aiken Barracks and the Isle of Man. A visit to Edgar Sawmills in September proved very popular.

Building

We were able to rent out rooms to other community groups as part of our agreement with Newry Mourne & Down District Council and occupation has been regular with great interest shown for 2025.

Rostrevor Men's Shed TRUSTEES' REPORT

for the financial year ended 31 December 2024

Financial Review

During the financial year the charity continued to raise funds via grant assistance, sale of goods, donations received and via the facilities management agreement with NMDDC.

The receipts and payments accounts set out on pages 7 - 8 reflect the activities undertaken by the charity in 2024. The charity had income of £28,390 and expenditure of £34,680 resulting in a deficit of £6,290. The charity had a restricted deficit at 31 December 2024 of £3,626 and unrestricted reserves of £6,690. The charity had a restricted fund deficit as it did not receive the grant to cover the restricted costs until January and February 2025.

Going Concern

The trustees are satisfied that there are adequate funds in place to ensure that the charity can continue its activities and as a result the financial statements for the year ended 31 December 2024 are prepared on the going concern basis.


Results

At the end of the financial year the charity has assets of £3,064 (2023 - £9,354) and liabilities of £0.00 (2023 - £0.00). The net assets of the charity have decreased by £(6,290).

Reserves Position and Policy

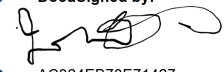
Rostrevor Men's Shed have a reserves policy, which requires that reserves are built or maintained at a level which ensures it can carry out its purposes consistently year on year.

Approved by the Board of Trustees on 01 October 2025 and signed on its behalf by:

Signed by:


28E8AD251E44FA
Gerald McCormack
Chairperson

01-Oct-2025

DocuSigned by:


AC324EB78E74427...
James Owens
Trustee

01-Oct-2025

Rostrevor Men's Shed

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF ROSTREVOR MEN'S SHED

We have examined the financial statements of the charity for the financial year ended 31 December 2024, which comprise the Financial Statements, the Accounting Policies and the related notes.

This report is made solely to the charity's members, as a body, in accordance with the Charities Act (Northern Ireland) 2008. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the accounts do not comply with the accounting requirements of the Charities Act
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

DocuSigned by:

John McGinn

John McGinn

JOHN MACMAHON & CO

Chartered Accountants & Registered Auditors

112 Camlough Road

Newry

Co. Down

BT35 7EE

Northern Ireland

Date: 1 October 2025

02-Oct-2025

Rostrevor Men's Shed FINANCIAL STATEMENTS

for the financial year ended 31 December 2024


	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
Receipts and Payments Account					
Receipts					
Voluntary Income					
Donations and legacies		637	-	637	278
Grant Income		-	9,897	9,897	11,919
		<u>637</u>	<u>9,897</u>	<u>10,534</u>	<u>12,197</u>
Charitable activities:					
Income from charitable activities		8,571	-	8,571	7,848
Membership		975	-	975	825
		<u>9,546</u>	<u>-</u>	<u>9,546</u>	<u>8,673</u>
Other receipts:					
Rental Income		8,310	-	8,310	-
Total receipts		<u>18,493</u>	<u>9,897</u>	<u>28,390</u>	<u>20,870</u>
Payments					
Charitable activities:					
Expenditure on charitable activities		11,357	14,189	25,546	14,704
Purchase of Equipment		4,517	4,617	9,134	-
		<u>15,874</u>	<u>18,806</u>	<u>34,680</u>	<u>14,704</u>
Total payments		<u>15,874</u>	<u>18,806</u>	<u>34,680</u>	<u>14,704</u>
Net receipts/(payments) for the financial year		<u>2,619</u>	<u>(8,909)</u>	<u>(6,290)</u>	<u>6,166</u>
Balances brought forward at 1 January 2024		4,071	5,283	9,354	3,188
Balances carried forward at 31 December 2024		<u>6,690</u>	<u>(3,626)</u>	<u>3,064</u>	<u>9,354</u>
Statement of Assets and Liabilities					
Cash funds					
Bank and cash		<u>6,690</u>	<u>(3,626)</u>	<u>3,064</u>	<u>9,354</u>

Rostrevor Men's Shed FINANCIAL STATEMENTS

Statement of Assets and Liabilities cont'd

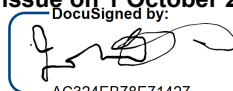
	2024	2023
	£	£
Bank & Cash Balances		
Bank Current Account	3,064	9,354
Other Assets		
Machinery	5,884	-
Container	2,400	-
Fixtures and fittings	850	-
	<u>9,134</u>	<u>-</u>

Approved by the Board of Trustees and authorised for issue on 1 October 2025 and signed on its behalf by

Signed by:


Gerald McCormack
 Chairperson

01-Oct-2025

DocuSigned by:


James Owens
 Trustee

01-Oct-2025

Rostrevor Men's Shed

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2024

1. Restricted Funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

2. Unrestricted Funds

Unrestricted funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.

3. Restricted Grant Income

	2024	2023
	£	£
Newry Mourne & Down District Council	9,733	2,723
Awards for All	-	6,899
Clear Project	164	1,640
DAERA	-	319
	<u>9,897</u>	<u>11,581</u>

Restricted funds were in deficit of £3,626 at the 31 December 2024. The charity did not receive the grant to cover these costs until January and February 2025.

Rostrevor Men's Shed

Northern Ireland - Charity number 107490

Accounts

Rostrevor Men's Shed
Annual Report and Unaudited Financial Statements
for the financial year ended 31 December 2023

John MacMahon & Co
Chartered Accountants & Registered Auditors
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Charity Number: 107490

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Rostrevor Men's Shed REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees

Mark Gibbons (Appointed 15 February 2023)
Eamonn O'Connor
Connor Sweeney
James Owens
Gethin Hughes
John Breslin
Kieran Morgan
Martin Rea
Stuart LeCornu
Michael McKenna
Daniel Lavery
Kennedy Roberts (Resigned 15 February 2023)
Stuart Cooper (Appointed 15 February 2023)
Michael Cunningham (Appointed 15 February 2023)
Paul McColgan (Appointed 15 February 2023)
Gerald McCormack
Simon Casey (Resigned 15 February 2023)

Chairperson

Mark Gibbons

Charity Number in Northern Ireland

107490

Principal Address

16 The Square
Rostrevor
Co. Down
BT34 3AZ

Independent Examiner

John MacMahon & Co
Chartered Accountants & Registered Auditors
112 Camlough Road
Newry
Co. Down
BT35 7EE
Northern Ireland

Principal Bankers

AIB
42/44 Hill Street
Newry
Co. Down
BT34 1AU
Northern Ireland

Rostrevor Men's Shed TRUSTEES' REPORT

for the financial year ended 31 December 2023

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 December 2023.

Mission, Objectives and Strategy

Mission Statement

Compliance with Public Benefit

The Charity Trustees have had regard to the Charity Commission for Northern Ireland's statutory public benefit guidance to ensure that activities entered into during the year have helped to achieve the charity's aims and objectives as well as providing public benefit.

Objectives

The purposes of the charity are:

- To provide a welcoming venue for men to talk and connect with others while participating in group and / or individual projects.
- To reduce isolation and increase social networks of men in Rostrevor and the surrounding local areas.
- To provide opportunity for skills development, capacity building and learning of men in the area.
- To advance the health and well being of men in Rostrevor and the surrounding local areas.

The main activities undertaken by the charity are:

- Gardening
- Woodwork and Joinery Workshops
- Community Projects
- Program events with guest speakers
- Day trips for members.

Structure, Governance and Management

Governance

The principal document regarding governance of the charity is the constitution. The committee members are the Charity Trustees. The charity is an unincorporated organisation.

Organisational Structure

The committee is responsible for the day to day running of the charity. The committee is made up of at least ten volunteers elected each year at an Annual General Meeting. The committee stands down at the Annual General Meeting each year and a new committee is appointed in line with the constitution.

All committee members and trustees are volunteers. No-one receives payment for services.

Review of Activities, Achievements and Performance

The trustees, via the committee, normally organise a number of events during the year. The programme of events for 2023 returned to pre-pandemic levels.

The building was reoccupied towards the end of the summer following major renovations that were intended initially to take less than a year, but which dragged on for a total of almost four years. Following occupation, the workshops were reorganised and the portakabins transformed into an assembly workshop, greatly relieving space in the machine shop and allowing easier access for all.

A number of projects were undertaken in 2023. Planter boxes made for The First Dromore Scouts Group in Newry; guillemot boxes for NMDDC; benches were restored for the Youth Club; many sets of summer seats were refurbished; a go-kart was restored; crib manufacture, snowmen and figurines were made for Christmas sales.

A major clean-up of the local pre-school took place in May and again in August. Members took part in a river clean in July. A stand was taken at Kilbroney Show and another at Rostrevor Christmas fair. A number of table quizzes were attended. A sailing trip involving many members to the Isle of Man took place in summer. We assisted marshalling the Darkness into Light event in Kilbroney Park and the Eoin Farrel Memorial Road Race in October.

Talks were fewer than normal as access to the building was limited but we had The Northern Ireland War Memorial Museum doing a talk on Northern Ireland during World War Two and Wayne Denner did a follow up talk on internet security.

Trips

Members participated in the annual Irish Men's Shed Association rhododendron cull in Kerry in October. Members took part in the County Down Rural Community Network trip to Donegal and in return we hosted Sheds from Leitrim and Donegal on the return visit.

Rostrevor Men's Shed TRUSTEES' REPORT

for the financial year ended 31 December 2023

Building

With the building being occupied towards the end of the year, we were able to rent out rooms to other community groups as part of our agreement with Newry Mourne & Down District Council and occupation has been regular with great interest shown for 2024.

Financial Review

During the financial year the charity continued to raise funds via grant assistance, sale of goods, donations received and via the facilities management agreement with NMDDC.

The receipts and payments accounts set out on page 7 reflect the activities undertaken by the charity in 2023. The charity had income of £20,870 and expenditure of £14,704 resulting in a surplus of £6,166. The charity had restricted reserves at 31 December 2023 of £5,283 and unrestricted reserves of £4,071.

Going Concern

The trustees are satisfied that there are adequate funds in place to ensure that the charity can continue its activities and as a result the financial statements for the year ended 31 December 2023 are prepared on the going concern basis.

Reserves Policy

Rostrevor Men's Shed have a reserves policy, which requires that reserves are built or maintained at a level which ensures it can carry out its purposes consistently year on year.


Results

At the end of the financial year the charity has assets of £9,354 (2022 - £3,188) and liabilities of £0.00 (2022 - £0.00). The net assets of the charity have increased by £6,166.

Approved by the Board of Trustees on 11 September 2024 and signed on its behalf by:

Signed by:

28F86AD2E1EA4E4
Gerald McCormack
Trustee

DocuSigned by:

AC32AEB78E71427...
James Owens
Trustee

Rostrevor Men's Shed

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF ROSTREVOR MEN'S SHED

We have examined the financial statements of the charity for the financial year ended 31 December 2023, which comprise the Financial Statements, the Accounting Policies and the related notes.

This report is made solely to the charity's members, as a body, in accordance with the Charities Act (Northern Ireland) 2008. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the accounts do not comply with the accounting requirements of the Charities Act
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

DocuSigned by:

John McGinn

BA6DB507ABAF546A...

John McGinn

JOHN MACMAHON & CO

Chartered Accountants & Registered Auditors

112 Camlough Road

Newry

Co. Down

BT35 7EE

Northern Ireland


Date: 11 September 2024

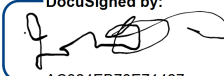
Rostrevor Men's Shed FINANCIAL STATEMENTS

for the financial year ended 31 December 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Total 2022 £
Receipts and Payments Account				
Receipts				
Voluntary Income				
Donations and legacies	278	-	278	65
Grant Income	338	11,581	11,919	2,654
	<u>616</u>	<u>11,581</u>	<u>12,197</u>	<u>2,719</u>
Charitable activities:				
Income from charitable activities	7,848	-	7,848	7,735
Membership	825	-	825	1,005
	<u>8,673</u>	<u>-</u>	<u>8,673</u>	<u>8,740</u>
Total receipts	<u>9,289</u>	<u>11,581</u>	<u>20,870</u>	<u>11,459</u>
Payments				
Charitable activities:				
Expenditure on charitable activities	8,038	6,666	14,704	9,735
Total payments	<u>8,038</u>	<u>6,666</u>	<u>14,704</u>	<u>9,735</u>
Net receipts/(payments) for the financial year	<u>1,251</u>	<u>4,915</u>	<u>6,166</u>	<u>1,724</u>
Balances brought forward at 1 January 2023	2,820	368	3,188	1,464
Balances carried forward at 31 December 2023	<u>4,071</u>	<u>5,283</u>	<u>9,354</u>	<u>3,188</u>
Statement of Assets and Liabilities				
Cash funds				
Bank and cash	4,071	5,283	9,354	3,188

Approved by the Board of Trustees and authorised for issue on 11 September 2024 and signed on its behalf by

Signed by:

 Gerald McCormack
 Trustee

DocuSigned by:

 James Owens
 Trustee

Rostrevor Men's Shed

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2023

1. RESTRICTED FUNDS

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

2. UNRESTRICTED FUNDS

Unrestricted funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.

3. Restricted Grant Income	2023	2022
	£	£
Newry Mourne & Down District Council	2,723	659
Groundwork UK	-	397
Warrenpoint Harbour Authority	-	368
Awards for All	6,899	-
Clear Project	1,640	-
DAERA	319	-
	<u>11,581</u>	<u>1,424</u>

4. RELATED PARTY TRANSACTIONS

None of the trustees have been paid any remuneration from the charity.

There have been no related party transactions in the period.

Rostrevor Men's Shed

Northern Ireland - Charity number 107490

Annual report

Rostrevor Men's Shed TRUSTEES' REPORT

for the financial year ended 31 December 2023

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The building was reoccupied towards the end of the summer following major renovations that were intended initially to take less than a year, but which dragged on for a total of almost four years. Following occupation, the workshops were reorganised and the portakabins transformed into an assembly workshop, greatly relieving space in the machine shop and allowing easier access for all.

A number of projects were undertaken in 2023. Planter boxes made for The First Dromore Scouts Group in Newry; guillemot boxes for NMDDC; benches were restored for the Youth Club; many sets of summer seats were refurbished; a go-kart was restored; crib manufacture, snowmen and figurines were made for Christmas sales.

A major clean-up of the local pre-school took place in May and again in August. Members took part in a river clean in July. A stand was taken at Kilbroney Show and another at Rostrevor Christmas fair. A number of table quizzes were attended. A sailing trip involving many members to the Isle of Man took place in summer. We assisted marshalling the Darkness into Light event in Kilbroney Park and the Eoin Farrel Memorial Road Race in October.

Talks were fewer than normal as access to the building was limited but we had The Northern Ireland War Memorial Museum doing a talk on Northern Ireland during World War Two and Wayne Denner did a follow up talk on internet security.

Trips

Members participated in the annual Irish Men's Shed Association rhododendron cull in Kerry in October. Members took part in the County Down Rural Community Network trip to Donegal and in return we hosted Sheds from Leitrim and Donegal on the return visit.

Rostrevor Men's Shed TRUSTEES' REPORT

for the financial year ended 31 December 2023
Building

With the building being occupied towards the end of the year, we were able to rent out rooms to other community groups as part of our agreement with Newry Mourne & Down District Council and occupation has been regular with great interest shown for 2024.

Financial Review

During the financial year the charity continued to raise funds via grant assistance, sale of goods, donations received and via the facilities management agreement with NMDDC.

The receipts and payments accounts set out on page 7 reflect the activities undertaken by the charity in 2023. The charity had income of £20,870 and expenditure of £14,704 resulting in a surplus of £6,166. The charity had restricted reserves at 31 December 2023 of £5,283 and unrestricted reserves of £4,071.

Going Concern

The trustees are satisfied that there are adequate funds in place to ensure that the charity can continue its activities and as a result the financial statements for the year ended 31 December 2023 are prepared on the going concern basis.

Reserves Policy

Rostrevor Men's Shed have a reserves policy, which requires that reserves are built or maintained at a level which ensures it can carry out its purposes consistently year on year.


Results

At the end of the financial year the charity has assets of £9,354 (2022 - £3,188) and liabilities of £0.00 (2022 - £0.00). The net assets of the charity have increased by £6,166.

Approved by the Board of Trustees on 11 September 2024 and signed on its behalf by:

Signed by:


28-86AD2E1E-A3E4
Gerald McCormack
Trustee

DocuSigned by:


AC32AEB78E71427...
James Owens
Trustee

Rostrevor Men's Shed

Northern Ireland - Charity number 107490

Annual return

Rostrevor Men's Shed

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF ROSTREVOR MEN'S SHED

We have examined the financial statements of the charity for the financial year ended 31 December 2023, which comprise the Financial Statements, the Accounting Policies and the related notes.

This report is made solely to the charity's members, as a body, in accordance with the Charities Act (Northern Ireland) 2008. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- the accounts do not comply with the accounting requirements of the Charities Act
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

DocuSigned by:

John McGinn

5A0DB50ABAF340A...

John McGinn

JOHN MACMAHON & CO

Chartered Accountants & Registered Auditors

112 Camlough Road

Newry

Co. Down

BT35 7EE

Northern Ireland

Date: 11 September 2024

Rostrevor Men's Shed

Northern Ireland - Charity number 107490

Accounts

Rostrevor Men's Shed
Annual Report and Unaudited Financial Statements
for the financial year ended 31 December 2022

John MacMahon & Co
Chartered Accountants & Registered Auditors
112 Camlough Road
Newry
Co. Down
BT35 7EE

Charity Number NIC107490

Rostrevor Men's Shed
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Rostrevor Men's Shed
REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees	Eamonn O'Connor Connor Sweeney James Owens Gethin Hughes Gerald McCormack John Breslin Kieran Morgan Martin Rea Stewart LeCornu Michael McKenna Simon Casey Daniel Lavery Kennedy Roberts
Chairperson	Simon Casey
Charity Number in Northern Ireland	NIC107490
Principal Address	16 The Square Rostrevor Co. Down BT34 3AZ
Independent Examiner	John MacMahon & Co Chartered Accountants & Registered Auditors 112 Camlough Road Newry Co. Down BT35 7EE Northern Ireland
Bankers	AIB 42/44 Hill Street Newry Co. Down BT34 1AU Northern Ireland

Rostrevor Men's Shed

TRUSTEES' REPORT

for the financial year ended 31 December 2022

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 December 2022.

Mission, Objectives and Strategy

Mission Statement

Compliance with Public Benefit

The Charity Trustees have had regard to the Charity Commission for Northern Ireland's statutory public benefit guidance to ensure that activities entered into during the year have helped to achieve the charity's aims and objectives as well as providing public benefit.

Objectives

The purposes of the charity are:

- To provide a welcoming venue for men to talk and connect with others while participating in group and / or individual projects.
- To reduce isolation and increase social networks of men in Rostrevor and the surrounding local areas.
- To provide opportunity for skills development, capacity building and learning of men in the area.
- To advance the health and well being of men in Rostrevor and the surrounding local areas.

The main activities undertaken by the charity are:

- Gardening
- Woodwork and Joinery Workshops
- Community Projects
- Program events with guest speakers
- Day trips for members.

Structure, Governance and Management

Governance

The principal document regarding governance of the charity is the constitution. The committee members are the Charity Trustees. The charity is an unincorporated organisation.

Organisational Structure

The committee is responsible for the day to day running of the charity. The committee is made up of at least ten volunteers elected each year at an Annual General Meeting. The committee stands down at the Annual General Meeting each year and a new committee is appointed in line with the constitution.

All committee members and trustees are volunteers. No-one receives payment for services.

Rostrevor Men's Shed TRUSTEES' REPORT

for the financial year ended 31 December 2022

Review of Activities, Achievements and Performance

The trustees, via the committee, normally organise a number of events during the year. The programme of events for 2022 was regrettably curtailed by the continuing global Covid-19 pandemic and the closure of the main building due to extensive renovation works. Following some relaxation of lockdown restrictions, a few events did take place and trips away resumed.

As the building remained closed for major renovations, weekly meetings took place in the temporary portacabin located at the rear of the main premises.

A number of projects were undertaken in 2022. Refurbishment of the external seating of St Bronagh's GAA club was carried out in recognition of their loan of their rooms for meetings. A sign was made for the Happiness Cafés and a bookcase made for Kilbroney Community Association.

Members took part in a river clean in January and again in July and a new initiative was introduced in the form of a beach clean which took place in July. Members took part in health and safety and fire marshals' course organised by NMDDC. Members attended orienteering events in Bessbrook and a men's health event organised by NMDDC in the Whistledown Hotel. A stand was taken at Kilbroney Show and another at Warrenpoint Christmas fair. A number of table quizzes were attended. A round the island of Ireland sailing trip involved many members completing the individual legs in shifts. Rostrevor Men's Shed assisted marshalling the Darkness into Light event in Kilbroney Park and the Halloween Spooktacular in October.

Talks were given as follows; Wayne Denner on internet security; RNID on hearing loss; WRDA on bowel cancer; PSNI on home security; Community Advice on household expenditure; and a member of the Cognizant Aston Martin Formula 1 team outlined her activities in motor racing.

Trips

Three trips took place during the year; the Hinch Distillery; Collins Barracks and Johnny Foxes Pub; and the Seamus Heaney Centre. All were over-subscribed.

Building

Works on No 16, The Square continued, but were continually delayed meaning the re-opening date was constantly put back. As part of the ongoing support package with NMDDC, trustees completed first aid courses, fire marshals' course and a legionella course.

Financial Review

During the financial year the charity continued to raise funds via grant assistance, sale of goods, donations received and via the facilities management agreement with NMDDC.

The receipts and payments accounts set out on page 7 reflect the activities undertaken by the charity in 2022. The charity had income of £11,459 and expenditure of £9,735 resulting in a surplus of £1,724. The charity had restricted reserves at 31 December 2022 of £368 and unrestricted reserves of £2,820.


Going Concern

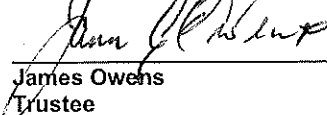
The trustees are satisfied that there are adequate funds in place to ensure that the charity can continue its activities and as a result the financial statements for the year ended 31 December 2022 are prepared on the going concern basis.

Results and Dividends

At the end of the financial year the charity has assets of £3,188 (2021 - £1,464) and liabilities of £0.00 (2021 - £0.00). The net assets of the charity have increased by £1,724.

Approved by the Board of Trustees on 15 June 2023 and signed on its behalf by:


Eamonn O'Connor
Trustee


James Owens
Trustee

Rostrevor Men's Shed

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF ROSTREVOR MEN'S SHED

We have examined the financial statements of the charity for the financial year ended 31 December 2022, which comprise the Financial Statements, the Accounting Policies and the related notes.

This report is made solely to the charity's members, as a body, in accordance with the Charities Act (Northern Ireland) 2008. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our work, or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008. The charity's trustees consider that an audit is not required for this financial year under the Charities Act (Northern Ireland) 2008 and that an independent examination is required.

It is our responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity financial statements as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 63 of the Charities Act
- the financial statements do not accord with those accounting records
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



JOHN MACMAHON & CO
Chartered Accountants & Registered Auditors
112 Camlough Road
Newry
Co. Down
BT35 7EE
Northern Ireland

Date: 15 June 2023

Rostrevor Men's Shed FINANCIAL STATEMENTS

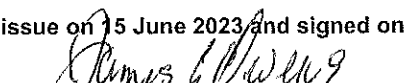
for the financial year ended 31 December 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
Receipts and Payments Account					
Receipts					
Voluntary Income					
Donations and legacies		65	-	65	65
Grant Income		1,230	1,424	2,654	7,709
		<u>1,295</u>	<u>1,424</u>	<u>2,719</u>	<u>7,774</u>
Charitable activities:					
Income from charitable activities		7,735	-	7,735	2,010
Membership		1,005	-	1,005	749
		<u>8,740</u>	<u>-</u>	<u>8,740</u>	<u>2,759</u>
Total receipts		<u>10,035</u>	<u>1,424</u>	<u>11,459</u>	<u>10,533</u>
Payments					
Charitable activities:					
Expenditure on charitable activities		8,350	1,385	9,735	12,440
Total payments		<u>8,350</u>	<u>1,385</u>	<u>9,735</u>	<u>12,440</u>
Net receipts/(payments) for the financial year		<u>1,685</u>	<u>39</u>	<u>1,724</u>	<u>(1,907)</u>
Balances brought forward at 1 January 2022		1,135	329	1,464	3,371
Balances carried forward at 31 December 2022		<u>2,820</u>	<u>368</u>	<u>3,188</u>	<u>1,464</u>
Statement of Assets and Liabilities					
Cash funds					
Bank and cash		2,820	368	3,188	1,464

Approved by the Board of Trustees and authorised for issue on 15 June 2023 and signed on its behalf by



Eamonn O'Connor
Trustee


James Owens
Trustee

Rostrevor Men's Shed

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2022

1. RESTRICTED FUNDS

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

2. UNRESTRICTED FUNDS

Unrestricted funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.

3. RELATED PARTY TRANSACTIONS

None of the trustees have been paid any remuneration from the charity.

There have been no related party transactions in the period.

4. Restricted Grant Income	2022	2021
	£	£
Newry Mourne & Down District Council	659	-
Groundwork UK	397	-
Warrenpoint Harbour Authority	368	-
Co-Operation Ireland	-	1,956
Community Foundation	-	1,316
Keep NI Beautiful	-	2,040
	<u>1,424</u>	<u>5,312</u>

Rostrevor Men's Shed

Northern Ireland - Charity number 107490

Annual report

Rostrevor Men's Shed

TRUSTEES' REPORT

for the financial year ended 31 December 2022

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 December 2022.

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Rostrevor Men's Shed TRUSTEES' REPORT

for the financial year ended 31 December 2022

Review of Activities, Achievements and Performance

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Going Concern

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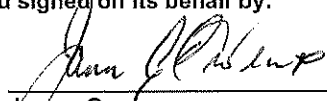
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Approved by the Board of Trustees on 15 June 2023 and signed on its behalf by:



Eamonn O'Connor
Trustee



James Owens
Trustee

Rostrevor Men's Shed

Northern Ireland - Charity number 107490

Annual return

Rostrevor Men's Shed

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF ROSTREVOR MEN'S SHED

We have examined the financial statements of the charity for the financial year ended 31 December 2022, which comprise the Financial Statements, the Accounting Policies and the related notes.

This report is made solely to the charity's members, as a body, in accordance with the Charities Act (Northern Ireland) 2008. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our work, or for this report.

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Basis of independent examiner's report

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Independent examiner's statement

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JOHN MACMAHON & CO
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112 Camlough Road
Newry
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BT35 7EE
Northern Ireland

Date: 15 June 2023